



Cuenta Pública 2018  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO ALMOLOYA DE JUAREZ 0102

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	80,732,865.54	5,441,705.00	86,174,570.54	851.92	364,695.58	38,805,864.59	38,440,317.09	27,368,705.95
B00 SINDICATURAS	2,559,406.00	0.00	2,559,406.00	0.00	4,000.00	2,184,336.31	2,180,336.31	375,069.69
C00 REGIDURIAS	20,470,531.00	-2,000,000.00	18,470,531.00	0.00	41,000.00	17,870,416.62	17,829,416.62	600,114.38
D00 SECRETARIA DEL AYUNTAMIENTO	11,697,749.00	-225,856.00	11,471,893.00	-429.00	3,783.20	6,760,710.57	6,757,356.37	4,711,182.43
E00 ADMINISTRACION	20,274,063.14	2,632,000.00	22,906,063.14	0.00	17,408.73	18,598,353.50	18,580,944.77	4,307,709.64
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	132,039,691.36	155,000.00	132,194,691.36	26,483,176.08	643,602.64	106,467,022.83	79,340,242.11	25,727,688.53
H00 SERVICIOS PUBLICOS	44,851,169.00	855,000.00	45,706,169.00	0.00	393,052.73	40,415,106.62	40,022,053.89	5,291,062.38
I00 PROMOCION SOCIAL	11,209,276.46	3,175,000.00	14,384,276.46	0.00	99,199.28	6,301,724.42	6,202,525.14	6,082,552.04
I01 DESARROLLO SOCIAL	14,618,445.00	0.00	14,618,445.00	-851.92	1,854.92	5,564,037.68	5,563,234.68	9,054,407.32
K00 CONTRALORIA	1,027,560.00	0.00	1,027,560.00	0.00	450.01	1,080,319.53	1,079,869.52	-52,759.53
L00 TESORERIA	79,384,103.50	1,570,295.00	80,954,398.50	-2,160,000.00	-1,415,763.90	63,574,045.93	67,149,809.83	17,380,352.57
N00 DIRECCION DE DESARROLLO ECONOMICO	3,267,296.00	0.00	3,267,296.00	0.00	0.39	1,156,724.28	1,156,723.89	2,110,571.72
N01 DESARROLLO AGROPECUARIO	2,909,326.00	0.00	2,909,326.00	0.00	1,469.00	2,116,353.93	2,114,884.93	792,972.07
Q00 SEGURIDAD PUBLICA Y TRANSITO	47,756,108.00	1,855,856.00	49,611,964.00	-273,728.00	-17,915.53	47,983,646.42	48,275,289.95	1,426,317.56
<b>TOTAL</b>	<b>482,797,890.90</b>	<b>13,259,000.00</b>	<b>496,056,890.90</b>	<b>24,048,021.98</b>	<b>136,637.95</b>	<b>368,876,663.23</b>	<b>334,693,006.10</b>	<b>107,177,926.77</b>

  
LIC. LUIS MAYA DOROL  
PRESIDENTE MUNICIPAL



  
C.P. YOLANDA VELÁZQUEZ HERNÁNDEZ  
SINDICO MUNICIPAL



  
LIC. DAVID REBOLLEDO CALIZTO  
SECRETARIO DEL AYUNTAMIENTO



  
LIC. LEYDY DIANA ELENO RINCON  
TESORERA MUNICIPAL

