



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	27,287,550.28	0.00	27,287,550.28	18,994,768.21	18,994,768.21	8,292,782.07
B00	SINDICATURAS	2,103,134.00	0.00	2,103,134.00	1,516,651.31	1,516,651.31	586,482.69
C01	REGIDURIA 1	1,238,436.00	0.00	1,238,436.00	574,733.97	574,733.97	663,702.03
C02	REGIDURIA 2	990,296.00	0.00	990,296.00	654,753.16	654,753.16	335,542.84
C03	REGIDURIA 3	824,096.00	0.00	824,096.00	446,457.93	446,457.93	377,638.07
C04	REGIDURIA 4	596,720.00	0.00	596,720.00	438,024.87	438,024.87	158,695.13
C05	REGIDURIA 5	783,848.00	0.00	783,848.00	629,353.91	629,353.91	154,494.09
C06	REGIDURIA 6	646,232.00	0.00	646,232.00	796,448.82	796,448.82	-150,216.82
C07	REGIDURIA 7	906,800.00	0.00	906,800.00	1,265,265.45	1,265,265.45	-358,465.45
C08	REGIDURIA 8	1,189,288.00	0.00	1,189,288.00	707,498.99	707,498.99	481,789.01
C09	REGIDURIA 9	1,235,144.00	0.00	1,235,144.00	504,644.39	504,644.39	730,499.61
C10	REGIDURIA 10	927,608.00	0.00	927,608.00	582,847.91	582,847.91	344,760.09
D00	SECRETARIA DEL AYUNTAMIENTO	4,308,828.00	0.00	4,308,828.00	3,628,928.43	3,628,928.43	679,899.57
E00	ADMINISTRACIÓN	6,708,787.97	0.00	6,708,787.97	12,430,971.07	12,430,971.07	-5,722,183.10
E01	PLANEACION	339,024.00	0.00	339,024.00	55,678.30	55,678.30	283,345.70
E02	INFORMATICA	395,640.00	0.00	395,640.00	0.00	0.00	395,640.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	62,120,066.56	0.00	62,120,066.56	8,455,709.78	8,455,709.78	53,664,356.78
G00	ECOLOGIA	1,825,572.00	0.00	1,825,572.00	458,514.04	458,514.04	1,367,057.96
H00	SERVICIOS PUBLICOS	24,846,678.00	0.00	24,846,678.00	18,361,915.15	18,361,915.15	6,484,762.85
I00	PROMOCION SOCIAL	815,008.00	0.00	815,008.00	543,753.32	543,753.32	271,254.68
I01	Desarrollo Social	3,278,576.00	0.00	3,278,576.00	1,944,961.98	1,944,961.98	1,333,614.02
J00	GOBIERNO MUNICIPAL	309,024.00	0.00	309,024.00	143,840.88	143,840.88	165,183.12
K00	CONTRALORIA	651,392.00	0.00	651,392.00	959,644.24	959,644.24	-308,252.24
L00	TESORERIA	42,685,930.74	0.00	42,685,930.74	19,238,367.22	19,238,367.22	23,447,563.52
M00	CONSEJERIA JURIDICA	5,811,180.25	0.00	5,811,180.25	8,144,284.59	8,144,284.59	-2,333,104.34
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,433,092.72	0.00	1,433,092.72	1,263,192.81	1,263,192.81	169,899.91
N01	Desarrollo Agropecuario	2,413,156.00	0.00	2,413,156.00	1,387,575.15	1,387,575.15	1,025,580.85
O00	CULTURA	4,217,142.00	0.00	4,217,142.00	1,917,040.99	1,917,040.99	2,300,101.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,564,742.64	0.00	24,564,742.64	19,259,322.61	19,259,322.61	5,305,420.03
<b>TOTAL DEL GASTO</b>		<b>225,452,993.16</b>	<b>0.00</b>	<b>225,452,993.16</b>	<b>125,305,149.48</b>	<b>125,305,149.48</b>	<b>100,147,843.68</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERA MUNICIPAL

LUIS MAYA DORO

DAVID REBOLLO CALIXTO

LEYDY DIANA ELENO RINCON