

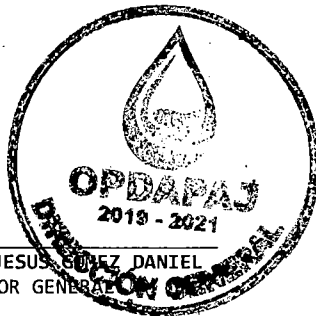
Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

ODAS ALMOLOYA DE JUAREZ 2102

AL 31 DE DICIEMBRE DE 2018

| DEPENDENCIA (3) | | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|-----------------|-----------------------------|----------------------|-----------------------------------|----------------------|------------------|--------------------|----------------------|----------------------|----------------------|
| A00 | DIRECCION GENERAL | 1,752,612.62 | 0.00 | 1,752,612.62 | 0.00 | 0.00 | 1,219,682.98 | 1,219,682.98 | 532,929.64 |
| B00 | FINANZAS Y ADMINISTRACIÓN | 11,740,599.93 | 0.00 | 11,740,599.93 | 51,076.00 | -677,088.57 | 8,316,879.04 | 8,942,891.61 | 3,423,720.89 |
| C00 | UNIDAD TECNICA DE OPERACIÓN | 9,189,126.22 | 0.00 | 9,189,126.22 | 500.00 | -62,726.37 | 7,728,133.33 | 7,790,359.70 | 1,460,992.89 |
| D00 | UNIDAD JURÍDICA | 513,460.00 | 0.00 | 513,460.00 | 0.00 | 0.00 | 157,852.93 | 157,852.93 | 355,607.07 |
| G00 | CONTRALORIA INTERNA | 537,864.10 | 0.00 | 537,864.10 | 0.00 | 0.00 | 157,251.43 | 157,251.43 | 380,612.67 |
| TOTAL: | | 23,733,662.87 | 0.00 | 23,733,662.87 | 51,576.00 | -739,814.94 | 17,579,799.71 | 18,268,038.65 | 6,153,863.16 |

LIC. TERESA DE JESUS GONZALEZ DANIEL
 DIRECTOR GENERAL



C.P. YOLANDA VELAZQUEZ HERNANDEZ
 COMISARIO



L.C. JOEL MAYA PARRAN
 DIRECTOR DE ADMON. Y FINANZAS

