

MUNICIPIO ALMOLOYA DE JUAREZ 0102

AL 31 DE DICIEMBRE DE 2024

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	44,041,668.38	319,357.21	44,361,025.59	0.00	2,797,246.30	43,936,315.47	40,638,969.17	924,700.12
A01	COMUNICACION SOCIAL	5,460,215.01	-1,967,583.10	3,492,631.91	0.00	0.00	3,414,414.92	3,414,414.92	58,216.99
A02	DERECHOS HUMANOS	1,820,825.09	-280,405.67	1,540,419.42	0.00	0.00	1,521,721.49	1,521,721.49	90,697.93
B00	SINDICATURAS	5,027,071.96	-1,054,366.75	3,972,685.21	0.00	0.00	3,890,250.65	3,890,250.65	82,434.56
C01	REGIDURIA 1	3,294,612.84	0.00	3,294,612.84	0.00	0.00	4,381,411.80	2,939,298.28	17,729.96
C02	REGIDURIA 2	1,870,507.56	0.00	1,870,507.56	0.00	0.00	2,463,696.30	2,463,696.30	17,729.96
C03	REGIDURIA 3	3,752,099.26	0.00	3,752,099.26	0.00	0.00	4,155,239.17	4,155,239.17	17,729.96
C04	REGIDURIA 4	2,846,374.50	0.00	2,846,374.50	0.00	0.00	3,532,706.89	3,532,706.89	17,729.96
C05	REGIDURIA 5	3,190,927.88	0.00	3,190,927.88	0.00	0.00	3,777,243.45	3,777,243.45	17,729.96
C06	REGIDURIA 6	3,567,484.37	0.00	3,567,484.37	0.00	0.00	4,497,133.10	4,497,133.10	17,729.96
C07	REGIDURIA 7	2,201,366.73	0.00	2,201,366.73	0.00	0.00	2,769,550.63	2,769,550.63	17,729.96
C08	REGIDURIA 8	3,926,382.26	0.00	3,926,382.26	0.00	0.00	4,497,133.10	4,497,133.10	17,729.96
D00	SECRETARIA DEL AYUNTAMIENTO	3,638,761.24	0.00	3,638,761.24	0.00	0.00	4,436,907.33	4,436,907.33	17,729.96
E00	ADMINISTRACION	13,118,464.12	0.00	13,118,464.12	0.00	0.00	15,266,992.00	15,266,992.00	17,729.96
E01	PLANEACION	91,515,761.17	0.00	91,515,761.17	0.00	0.00	78,480,657.80	78,480,657.80	17,729.96
E02	INFORMATICA	160,000.00	0.00	160,000.00	0.00	0.00	822,305.60	822,305.60	17,729.96
E03	EVENTOS ESPECIALES	628,411.81	0.00	628,411.81	0.00	0.00	3,998,246.03	3,998,246.03	17,729.96
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	30,277,320.45	0.00	30,277,320.45	0.00	0.00	37,427,474.83	37,427,474.83	17,729.96
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	180,550,498.98	0.00	180,550,498.98	0.00	0.00	185,907,788.75	185,907,788.75	17,729.96
G00	ECOLOGIA	328,281.78	0.00	328,281.78	0.00	0.00	2,545,178.19	2,545,178.19	17,729.96
H00	SERVICIOS PUBLICOS	4,333,722.72	0.00	4,333,722.72	0.00	0.00	4,062,683.05	4,062,683.05	17,729.96
I00	PROMOCION SOCIAL	67,566,189.94	0.00	67,566,189.94	0.00	0.00	77,782,185.07	77,782,185.07	17,729.96
I01	DESARROLLO SOCIAL	1,878,074.28	0.00	1,878,074.28	0.00	0.00	1,144,587.46	1,144,587.46	17,729.96
I02	SALUD	4,539,481.26	0.00	4,539,481.26	0.00	0.00	5,164,611.68	5,164,611.68	17,729.96
J00	GOBIERNO MUNICIPAL	21,888,581.07	0.00	21,888,581.07	0.00	0.00	17,986,652.87	17,986,652.87	17,729.96
K00	CONTRALORIA	4,611,403.85	0.00	4,611,403.85	0.00	0.00	4,814,035.46	4,814,035.46	17,729.96
L00	TESORERIA	3,820,058.83	0.00	3,820,058.83	0.00	0.00	3,341,350.35	3,341,350.35	17,729.96
M00	CONSEJERIA JURIDICA	121,073,262.98	0.00	121,073,262.98	0.00	0.00	95,256,670.65	95,256,670.65	17,729.96
N00	DIRECCION DE DESARROLLO ECONOMICO	4,694,146.55	0.00	4,694,146.55	0.00	0.00	4,455,839.44	4,455,839.44	17,729.96
N01	DESARROLLO AGROPECUARIO	4,180,369.09	0.00	4,180,369.09	0.00	0.00	4,750,008.31	4,750,008.31	17,729.96
O00	CULTURA	6,526,832.78	0.00	6,526,832.78	0.00	0.00	4,678,772.09	4,678,772.09	17,729.96
P00	ATENCION CIUDADANA	4,000,837.85	0.00	4,000,837.85	0.00	0.00	1,640,687.38	1,640,687.38	17,729.96
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,774,955.46	0.00	1,774,955.46	0.00	0.00	52,234,239.68	52,234,239.68	17,729.96
R00	CASA DE LA CULTURA	65,665,993.39	0.00	65,665,993.39	0.00	0.00	2,906,619.67	2,906,619.67	17,729.96
S00	UNIDAD DE INFORMACION PLANEACION PROGRAMACION	7,382,228.91	0.00	7,382,228.91	0.00	0.00	2,649,198.90	2,649,198.90	17,729.96
T00	PROTECCION CIVIL	1,900,661.80	0.00	1,900,661.80	0.00	0.00	15,481,106.94	15,481,106.94	17,729.96
V00	DIRECCION DE LAS MUJERES	16,794,803.05	0.00	16,794,803.05	0.00	0.00	1,250,642.92	1,250,642.92	17,729.96
	TOTAL	744,060,815.00	0.00	744,060,815.00	0.00	11,924,086.11	715,752,913.77	703,828,847.66	28,316,967.23

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

LIC. ADOLFO JONATHAN SOLÍS SODREREAZ

 PRESIDENTE MUNICIPAL



DRA. NOHEMI JUDETA PAVEZ CAMACHO

 TESORERA MUNICIPAL

