

4

MUNICIPIO: ALMOLOYA DE JUAREZ, 0102
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	75,294,612.51	16,266,262.19	91,560,874.70	28,382,491.75	28,382,491.75	63,178,382.95
A01 COMUNICACION SOCIAL	6,122,870.32	(519,864.50)	5,603,005.82	25,298.32	25,298.32	5,577,707.50
A02 DERECHOS HUMANOS	1,771,170.84	6,310.70	1,777,481.54	115,436.43	115,436.43	1,662,045.11
B00 SINDICATURAS	3,116,861.63	(45,019.19)	3,071,842.44	326,838.44	326,838.44	2,745,004.00
C01 REGIDURIA I	3,777,311.75	(47,892.23)	3,729,419.52	452,354.02	452,354.02	3,277,065.50
C02 REGIDURIA II	3,757,631.27	(148,778.39)	3,608,852.88	367,771.96	367,771.96	3,241,080.92
C03 REGIDURIA III	2,936,405.75	15,082.88	2,951,488.63	397,668.03	397,668.03	2,553,820.60
C04 REGIDURIA IV	2,701,839.12	3,824.42	2,705,663.54	324,680.48	324,680.48	2,380,983.06
C05 REGIDURIA V	4,581,867.83	(178,868.23)	4,402,999.60	499,862.52	499,862.52	3,903,137.08
C06 REGIDURIA VI	3,019,369.31	2,509.42	3,021,878.73	410,071.74	410,071.74	2,611,806.99
C07 REGIDURIA VII	3,874,481.28	(163,985.42)	3,710,495.86	386,422.38	386,422.38	3,324,073.48
C08 REGIDURIA VIII	3,030,052.55	8,678.18	3,038,730.73	414,356.68	414,356.68	2,624,374.05
C09 REGIDURIA IX	3,145,877.88	(59,529.50)	3,086,348.38	316,929.85	316,929.85	2,769,418.53
D00 SECRETARIA DEL AYUNTAMIENTO	19,554,064.51	(1,157,211.58)	18,396,852.93	2,467,080.62	2,467,080.62	15,929,772.31
E00 ADMINISTRACION	32,451,882.06	(804,718.92)	31,647,163.14	4,969,356.57	4,948,397.85	26,677,806.57
E03 EVENTOS ESPECIALES	15,864,422.95	(2,167,038.46)	13,697,384.49	332,412.77	332,412.77	13,364,971.72
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	183,670,375.33	46,830.64	183,717,205.97	1,765,459.07	1,732,223.22	181,951,746.90
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	6,525,404.32	66,487.27	6,591,891.59	939,888.61	938,455.21	5,652,002.98
G00 ECOLOGIA	5,734,544.85	(12,014.45)	5,722,530.40	583,806.06	582,253.21	5,138,724.34
H00 SERVICIOS PUBLICOS	84,565,979.08	(541,748.75)	84,024,230.33	10,270,240.87	10,141,001.26	73,753,989.46
J00 GOBIERNO MUNICIPAL	5,533,696.80	(95,849.87)	5,437,846.93	499,674.64	497,405.09	4,938,172.29
K00 CONTRALORIA	7,744,637.40	(118,295.32)	7,626,342.08	510,387.76	510,387.76	7,115,954.32
L00 TESORERIA	58,686,776.84	(1,377,072.88)	57,309,703.96	11,523,992.52	11,522,965.25	45,785,711.44
M00 CONSEJERIA JURIDICA	5,961,534.03	5,154,041.76	11,115,575.79	6,147,504.03	6,147,504.03	4,968,071.76

MUNICIPIO: ALMOLOYA DE JUAREZ, 0102

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
N00 DIRECCION DE DESARROLLO ECONOMICO	25,304,450.88	(2,187,016.09)	23,117,434.79	1,299,745.29	1,299,267.49	21,817,689.50
N01 DESARROLLO AGROPECUARIO	20,240,340.02	(2,012,304.59)	18,228,035.43	881,906.58	881,906.58	17,346,128.85
000 EDUCACION CULTURA Y BIENESTAR SOCIAL	6,759,155.96	70,650.25	6,829,806.21	583,286.63	584,686.21	6,246,519.58
P00 ATENCION CIUDADANA	1,653,089.52	59,953.11	1,713,042.63	175,091.97	175,091.97	1,537,950.66
Q00 SEGURIDAD PUBLICA Y TRANSITO	82,057,891.37	(407,569.69)	81,650,321.68	9,332,877.36	9,131,507.65	72,317,444.32
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	2,992,811.40	18,612.36	3,011,423.76	191,835.67	191,835.67	2,819,588.09
T00 PROTECCION CIVIL	21,788,638.67	(611,275.50)	21,177,363.17	2,285,381.37	2,229,289.81	18,891,981.80
V00 DIRECCION DE LAS MUJERES	2,908,577.40	(40,551.59)	2,868,025.81	318,485.49	318,485.49	2,549,540.32
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	6,942,826.28	(881,750.82)	6,061,075.46	109,562.38	109,562.38	5,951,513.08
TOTAL:	714,071,451.71	8,140,887.21	722,212,338.92	87,608,158.86	87,161,902.12	634,604,180.06

ADOLFO JONATHAN SOLÍS GÓMEZ

PRESIDENTE MUNICIPAL CONSTITUCIONAL



NOHEMI JUDITH CHÁVEZ RAMACHO

TESORERA MUNICIPAL



BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR