



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	55,539,150.14	0.00	55,539,150.14	66,490,810.50	65,768,931.36	-10,951,660.36
B00	SINDICATURAS	4,812,951.33	0.00	4,812,951.33	3,233,931.94	3,233,931.94	1,579,019.39
C01	REGIDURIA 1	2,800,458.67	0.00	2,800,458.67	1,155,439.01	1,155,439.01	1,645,019.66
C02	REGIDURIA 2	2,269,604.01	0.00	2,269,604.01	1,207,061.38	1,207,061.38	1,062,542.63
C03	REGIDURIA 3	1,894,538.67	0.00	1,894,538.67	1,002,476.22	1,002,476.22	892,062.45
C04	REGIDURIA 4	1,387,733.30	0.00	1,387,733.30	869,113.98	869,113.98	518,619.32
C05	REGIDURIA 5	1,805,696.00	0.00	1,805,696.00	1,434,959.34	1,434,959.34	370,736.66
C06	REGIDURIA 6	1,532,497.33	0.00	1,532,497.33	1,528,576.28	1,528,576.28	3,921.05
C07	REGIDURIA 7	2,113,513.33	0.00	2,113,513.33	2,855,734.94	2,855,734.94	-742,221.61
C08	REGIDURIA 8	2,718,082.67	0.00	2,718,082.67	1,662,088.00	1,662,088.00	1,055,994.67
C09	REGIDURIA 9	2,847,414.67	0.00	2,847,414.67	1,067,174.91	1,067,174.91	1,780,239.76
C10	REGIDURIA 10	2,219,649.30	0.00	2,219,649.30	1,148,210.49	1,148,210.49	1,071,438.81
D00	SECRETARIA DEL AYUNTAMIENTO	9,689,936.00	0.00	9,689,936.00	8,386,686.94	8,386,686.94	1,303,249.06
E00	ADMINISTRACIÓN	15,644,195.96	0.00	15,644,195.96	28,841,863.56	28,841,863.56	-13,197,667.60
E01	PLANEACION	751,254.67	0.00	751,254.67	463,808.17	463,808.17	287,446.50
E02	INFORMATICA	799,873.33	0.00	799,873.33	32,270.66	32,270.66	767,602.67
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	135,224,349.63	0.00	135,224,349.63	178,174,934.18	160,795,200.99	-42,950,584.55
G00	ECOLOGIA	4,029,137.33	0.00	4,029,137.33	2,601,232.65	2,161,232.64	1,427,904.68
H00	SERVICIOS PUBLICOS	52,482,922.67	0.00	52,482,922.67	44,019,800.08	44,019,800.08	8,463,122.59
I00	PROMOCION SOCIAL	1,861,402.67	0.00	1,861,402.67	1,824,297.37	1,824,297.37	37,105.30
I01	Desarrollo Social	7,225,212.00	0.00	7,225,212.00	4,924,064.00	4,924,064.00	2,301,148.00
J00	GOBIERNO MUNICIPAL	691,254.67	0.00	691,254.67	275,307.94	251,319.14	415,946.73
K00	CONTRALORIA	1,520,164.00	0.00	1,520,164.00	2,116,730.18	2,116,730.18	-596,566.18
L00	TESORERIA	85,569,621.58	0.00	85,569,621.58	50,429,495.43	50,429,495.43	35,140,126.15
M00	CONSEJERIA JURIDICA	12,793,588.49	0.00	12,793,588.49	13,815,633.86	13,815,633.86	-1,022,045.37
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,327,405.44	0.00	3,327,405.44	2,514,533.92	2,514,533.92	812,871.52
N01	Desarrollo Agropecuario	5,341,838.67	0.00	5,341,838.67	2,642,992.66	2,642,992.66	2,698,846.01
O00	CULTURA	9,357,264.00	0.00	9,357,264.00	4,509,195.07	4,509,195.07	4,848,068.93
Q00	SEGURIDAD PUBLICA Y TRANSITO	55,209,947.47	0.00	55,209,947.47	55,358,266.57	54,558,076.88	-148,319.10
<b>TOTAL DEL GASTO</b>		<b>483,460,658.00</b>	<b>0.00</b>	<b>483,460,658.00</b>	<b>484,586,690.23</b>	<b>465,220,899.40</b>	<b>-1,126,032.23</b>

PRESIDENTE MUNICIPAL

ENCARGADO DE DESPACHO DE LA SECRETARIA M

DIRECTOR DE TESORERÍA Y ADMINISTRACIÓN

LUIS MAYA DORO

LUIS ENRIQUE FAJARDO GUADARRAMA

MHP HUGO ARMANDO RUBÍ GUADARRAMA