



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**ALMOLOYA DE JUAREZ 0102**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2020**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	22,554,747.62	0.00	22,554,747.62	16,498,429.90	16,498,429.90	6,056,317.72
A01	COMUNICACION SOCIAL	3,166,813.21	0.00	3,166,813.21	1,687,613.18	1,684,613.18	1,479,200.03
A02	DERECHOS HUMANOS	447,646.87	0.00	447,646.87	342,129.88	342,129.88	105,516.99
B00	SINDICATURAS	2,267,415.08	0.00	2,267,415.08	1,773,382.74	1,773,382.74	494,032.34
C01	REGIDURIA 1	734,321.45	0.00	734,321.45	619,569.51	619,569.51	114,751.94
C02	REGIDURIA 2	735,984.17	0.00	735,984.17	662,921.04	662,921.04	73,063.13
C03	REGIDURIA 3	668,456.86	0.00	668,456.86	488,198.62	488,198.62	180,258.24
C04	REGIDURIA 4	668,456.86	0.00	668,456.86	479,834.03	479,834.03	188,622.83
C05	REGIDURIA 5	1,519,157.10	0.00	1,519,157.10	952,211.66	952,211.66	566,945.44
C06	REGIDURIA 6	774,070.92	0.00	774,070.92	624,504.88	624,504.88	149,566.04
C07	REGIDURIA 7	2,017,446.67	0.00	2,017,446.67	1,432,422.72	1,432,422.72	585,023.95
C08	REGIDURIA 8	1,008,792.68	0.00	1,008,792.68	727,440.46	727,440.46	281,352.22
C09	REGIDURIA 9	833,907.24	0.00	833,907.24	593,061.83	593,061.83	240,845.41
C10	REGIDURIA 10	746,420.36	0.00	746,420.36	469,946.59	469,946.59	276,473.77
D00	SECRETARIA DEL AYUNTAMIENTO	9,656,425.62	0.00	9,656,425.62	4,090,254.35	4,090,254.35	5,566,171.27
E00	ADMINISTRACIÓN	19,555,495.13	0.00	19,555,495.13	14,341,127.28	14,341,127.28	5,214,367.85
E01	PLANEACION	896,715.30	0.00	896,715.30	572,528.06	572,528.06	324,187.24
E03	EVENTOS ESPECIALES	10,702,616.53	0.00	10,702,616.53	6,063,363.76	6,063,363.76	4,639,252.77
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	64,262,860.48	0.00	64,262,860.48	58,961,940.47	58,961,940.47	5,300,920.01
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	1,432,878.64	0.00	1,432,878.64	1,178,322.91	1,178,322.91	254,555.73
G00	ECOLOGIA	455,143.75	0.00	455,143.75	467,210.44	467,210.44	-12,066.69
H00	SERVICIOS PUBLICOS	27,446,645.66	0.00	27,446,645.66	24,957,866.66	24,957,866.66	2,488,779.00
I00	PROMOCION SOCIAL	420,327.79	0.00	420,327.79	319,596.91	319,596.91	100,730.88
I01	Desarrollo Social	2,462,561.70	0.00	2,462,561.70	1,735,110.85	1,735,110.85	727,450.85
J00	GOBIERNO MUNICIPAL	1,919,457.92	0.00	1,919,457.92	1,358,389.39	1,358,389.39	561,068.53
K00	CONTRALORIA	2,280,893.25	0.00	2,280,893.25	1,333,334.48	1,333,334.48	947,558.77
L00	TESORERIA	46,452,646.01	0.00	46,452,646.01	28,875,344.72	28,875,344.72	17,577,301.29
M00	CONSEJERIA JURIDICA	2,188,799.69	0.00	2,188,799.69	442,376.44	442,376.44	1,746,423.25
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,274,490.15	0.00	1,274,490.15	893,781.73	893,781.73	380,708.42
N01	Desarrollo Agropecuario	1,476,213.32	0.00	1,476,213.32	970,811.86	970,811.86	505,401.46
O00	CULTURA	2,968,784.21	0.00	2,968,784.21	1,920,995.95	1,920,995.95	1,047,788.26
P00	ATENCIÓN CIUDADANA	110,182.61	0.00	110,182.61	42,230.86	42,230.86	67,951.75
Q00	SEGURIDAD PUBLICA Y TRANSITO	26,648,568.89	0.00	26,648,568.89	18,437,487.45	18,437,487.45	8,211,081.44
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	889,327.38	0.00	889,327.38	658,522.19	658,522.19	230,805.19
<b>TOTAL DEL GASTO</b>		<b>261,644,671.12</b>	<b>0.00</b>	<b>261,644,671.12</b>	<b>194,972,263.80</b>	<b>194,969,263.80</b>	<b>66,672,407.32</b>



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	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO

LUIS MAYA DORO

LUIS ENRIQUE FAJARDO GUADARRAMA

LIC. ALFONSO GUILLERMO PICHARDO M.