



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**ALMOLOYA DE JUAREZ 0102**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	36,512,579.98	0.00	36,512,579.98	22,044,798.20	22,044,798.20	14,467,781.78
A01	COMUNICACION SOCIAL	4,582,416.49	0.00	4,582,416.49	2,180,824.67	2,180,824.67	2,401,591.82
A02	DERECHOS HUMANOS	632,245.18	0.00	632,245.18	548,934.15	548,934.15	83,311.03
B00	SINDICATURAS	3,204,275.81	0.00	3,204,275.81	2,674,609.45	2,674,609.45	529,666.36
C01	REGIDURIA 1	1,037,251.52	0.00	1,037,251.52	1,022,435.77	1,022,435.77	14,815.75
C02	REGIDURIA 2	1,039,598.72	0.00	1,039,598.72	1,078,202.00	1,078,202.00	-38,603.28
C03	REGIDURIA 3	944,272.81	0.00	944,272.81	808,117.97	808,117.97	136,154.84
C04	REGIDURIA 4	944,272.81	0.00	944,272.81	822,514.50	822,514.50	121,758.31
C05	REGIDURIA 5	2,145,176.13	0.00	2,145,176.13	1,595,006.96	1,595,006.96	550,169.17
C06	REGIDURIA 6	1,093,364.43	0.00	1,093,364.43	992,145.88	992,145.88	101,218.55
C07	REGIDURIA 7	2,848,849.81	0.00	2,848,849.81	2,196,276.93	2,196,276.93	652,572.88
C08	REGIDURIA 8	1,424,712.80	0.00	1,424,712.80	1,143,945.47	1,143,945.47	280,767.33
C09	REGIDURIA 9	1,177,833.24	0.00	1,177,833.24	977,663.55	977,663.55	200,169.69
C10	REGIDURIA 10	1,054,331.12	0.00	1,054,331.12	496,819.29	496,819.29	557,511.83
D00	SECRETARIA DEL AYUNTAMIENTO	11,799,816.09	0.00	11,799,816.09	5,552,978.73	5,552,978.73	6,246,837.36
E00	ADMINISTRACIÓN	28,981,636.53	0.00	28,981,636.53	22,903,774.51	22,824,887.31	6,077,862.02
E01	PLANEACION	1,265,861.13	0.00	1,265,861.13	846,383.02	846,383.02	419,478.11
E03	EVENTOS ESPECIALES	15,910,985.45	0.00	15,910,985.45	6,557,695.10	6,557,695.10	9,353,290.35
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	114,720,104.31	0.00	114,720,104.31	63,849,336.94	63,849,336.94	50,870,767.37
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,025,804.70	0.00	2,025,804.70	3,275,238.16	3,275,238.16	-1,249,433.46
G00	ECOLOGIA	642,510.25	0.00	642,510.25	902,577.50	902,577.50	-260,067.25
H00	SERVICIOS PUBLICOS	40,288,534.57	0.00	40,288,534.57	36,342,192.25	36,342,192.25	3,946,342.32
I00	PROMOCION SOCIAL	595,481.86	0.00	595,481.86	479,028.00	479,028.00	116,453.86
I01	Desarrollo Social	3,482,127.78	0.00	3,482,127.78	2,483,869.94	2,483,869.94	998,257.84
J00	GOBIERNO MUNICIPAL	2,725,000.94	0.00	2,725,000.94	1,899,161.04	1,899,161.04	825,839.90
K00	CONTRALORIA	3,221,330.97	0.00	3,221,330.97	1,891,648.78	1,891,648.78	1,329,682.19
L00	TESORERIA	52,611,816.90	0.00	52,611,816.90	38,817,857.96	38,817,857.96	13,793,958.94
M00	CONSEJERIA JURIDICA	3,237,907.61	0.00	3,237,907.61	646,919.49	646,919.49	2,590,988.12
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,803,916.62	0.00	1,803,916.62	1,259,336.03	1,259,336.03	544,580.59
N01	Desarrollo Agropecuario	2,090,561.97	0.00	2,090,561.97	1,386,772.03	1,386,772.03	703,789.94
O00	CULTURA	4,197,675.23	0.00	4,197,675.23	2,737,588.26	2,737,588.26	1,460,086.97
P00	ATENCIÓN CIUDADANA	155,796.86	0.00	155,796.86	43,937.83	43,937.83	111,859.03
Q00	SEGURIDAD PUBLICA Y TRANSITO	41,409,476.97	0.00	41,409,476.97	33,397,557.90	32,427,830.36	8,011,919.07
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,255,431.87	0.00	1,255,431.87	1,008,677.70	1,008,677.70	246,754.17
<b>TOTAL DEL GASTO</b>		<b>391,062,959.46</b>	<b>0.00</b>	<b>391,062,959.46</b>	<b>264,864,825.96</b>	<b>263,816,211.22</b>	<b>126,198,133.50</b>



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	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO

LUIS MAYA DORO

LUIS ENRIQUE FAJARDO GUADARRAMA

LIC. ALFONSO GUILLERMO PICHARDO M.