



**ALMOLOYA DE JUAREZ 0102**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>260,681,550.00</b>	<b>0.00</b>	<b>260,681,550.00</b>	<b>163,130,663.95</b>	<b>162,476,388.21</b>	<b>97,550,886.05</b>
A. A00 PRESIDENCIA	51,150,158.88	0.00	51,150,158.88	21,702,444.85	21,702,444.85	29,447,714.03
B. A01 COMUNICACION SOCIAL	5,722,663.22	0.00	5,722,663.22	2,125,116.29	2,125,116.29	3,597,546.93
C. A02 DERECHOS HUMANOS	752,477.42	0.00	752,477.42	531,699.08	531,699.08	220,778.34
D. B00 SINDICATURAS	3,818,116.73	0.00	3,818,116.73	2,529,005.94	2,529,005.94	1,289,110.79
E. C01 REGIDURIA 1	1,234,782.46	0.00	1,234,782.46	976,113.32	976,113.32	258,669.14
F. C02 REGIDURIA 2	1,237,573.18	0.00	1,237,573.18	1,022,513.26	1,022,513.26	215,059.92
G. C03 REGIDURIA 3	1,124,237.12	0.00	1,124,237.12	766,080.01	766,080.01	358,157.11
H. C04 REGIDURIA 4	1,124,237.12	0.00	1,124,237.12	781,225.65	781,225.65	343,011.47
I. C05 REGIDURIA 5	2,552,030.88	0.00	2,552,030.88	1,542,125.53	1,542,125.53	1,009,905.35
J. C06 REGIDURIA 6	1,301,497.08	0.00	1,301,497.08	937,809.90	937,809.90	363,687.18
K. C07 REGIDURIA 7	3,389,279.78	0.00	3,389,279.78	2,083,628.11	2,083,628.11	1,305,651.67
L. C08 REGIDURIA 8	1,695,448.24	0.00	1,695,448.24	1,087,024.95	1,087,024.95	608,423.29
M. C09 REGIDURIA 9	1,401,924.84	0.00	1,401,924.84	932,439.36	932,439.36	469,485.48
N. C10 REGIDURIA 10	1,255,089.04	0.00	1,255,089.04	449,504.25	449,504.25	805,584.79
O. D00 SECRETARIA DEL AYUNTAMIENTO	13,254,291.52	0.00	13,254,291.52	5,245,484.13	5,245,484.13	8,008,807.39
P. E00 ADMINISTRACIÓN	35,831,004.94	0.00	35,831,004.94	22,315,888.97	22,237,001.77	13,515,115.97
Q. E01 PLANEACION	1,505,024.64	0.00	1,505,024.64	824,722.23	824,722.23	680,302.41
R. E03 EVENTOS ESPECIALES	20,938,035.66	0.00	20,938,035.66	6,462,438.44	6,462,438.44	14,475,597.22
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	38,682,203.04	0.00	38,682,203.04	38,987,554.25	38,987,554.25	-305,351.21
T. F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,416,052.00	0.00	2,416,052.00	3,243,083.97	3,243,083.97	-827,031.97
U. G00 ECOLOGIA	763,902.14	0.00	763,902.14	881,005.78	881,005.78	-117,103.64
V. H00 SERVICIOS PUBLICOS	18,685,988.60	0.00	18,685,988.60	12,273,527.48	12,273,527.48	6,412,461.12
W. I00 PROMOCION SOCIAL	713,186.78	0.00	713,186.78	457,086.78	457,086.78	256,100.00
X. I01 Desarrollo Social	4,154,280.72	0.00	4,154,280.72	2,362,848.54	2,362,848.54	1,791,432.18
Y. J00 GOBIERNO MUNICIPAL	3,277,532.92	0.00	3,277,532.92	1,838,818.01	1,838,818.01	1,438,714.91
Z. K00 CONTRALORIA	3,833,565.30	0.00	3,833,565.30	1,782,505.73	1,782,505.73	2,051,059.57
AA. L00 TESORERIA	22,511,997.03	0.00	22,511,997.03	19,227,010.62	19,227,010.62	3,284,986.41
AB. M00 CONSEJERIA JURIDICA	4,308,448.18	0.00	4,308,448.18	618,905.59	618,905.59	3,689,542.59
AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,157,601.10	0.00	2,157,601.10	1,179,686.27	1,179,686.27	977,914.83
AD. N01 Desarrollo Agropecuario	2,501,937.28	0.00	2,501,937.28	1,335,637.58	1,335,637.58	1,166,299.70
AE. O00 CULTURA	5,007,297.30	0.00	5,007,297.30	2,608,183.12	2,608,183.12	2,399,114.18
AF. P00 ATENCIÓN CIUDADANA	185,860.06	0.00	185,860.06	34,213.61	34,213.61	151,646.45



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 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. Q00 SEGURIDAD PUBLICA Y TRANSITO	701,200.00	0.00	701,200.00	3,037,194.77	2,461,806.23	-2,335,994.77
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,492,624.80	0.00	1,492,624.80	948,137.58	948,137.58	544,487.22
<b>II. GASTO ETIQUETADO</b>	<b>273,440,048.03</b>	<b>0.00</b>	<b>273,440,048.03</b>	<b>101,734,162.01</b>	<b>101,339,823.01</b>	<b>171,705,886.02</b>
A. A00 PRESIDENCIA	2,195,037.36	0.00	2,195,037.36	342,353.35	342,353.35	1,852,684.01
B. A01 COMUNICACION SOCIAL	610,963.20	0.00	610,963.20	55,708.38	55,708.38	555,254.82
C. A02 DERECHOS HUMANOS	142,816.32	0.00	142,816.32	17,235.07	17,235.07	125,581.25
D. B00 SINDICATURAS	716,719.44	0.00	716,719.44	145,603.51	145,603.51	571,115.93
E. C01 REGIDURIA 1	233,860.44	0.00	233,860.44	46,322.45	46,322.45	187,537.99
F. C02 REGIDURIA 2	234,395.16	0.00	234,395.16	55,688.74	55,688.74	178,706.42
G. C03 REGIDURIA 3	212,676.60	0.00	212,676.60	42,037.96	42,037.96	170,638.64
H. C04 REGIDURIA 4	212,676.60	0.00	212,676.60	41,288.85	41,288.85	171,387.75
I. C05 REGIDURIA 5	486,283.32	0.00	486,283.32	52,881.43	52,881.43	433,401.89
J. C06 REGIDURIA 6	246,644.76	0.00	246,644.76	54,335.98	54,335.98	192,308.78
K. C07 REGIDURIA 7	645,613.56	0.00	645,613.56	112,648.82	112,648.82	532,964.74
L. C08 REGIDURIA 8	322,137.12	0.00	322,137.12	56,920.52	56,920.52	265,216.60
M. C09 REGIDURIA 9	265,889.64	0.00	265,889.64	45,224.19	45,224.19	220,665.45
N. C10 REGIDURIA 10	237,751.68	0.00	237,751.68	47,315.04	47,315.04	190,436.64
O. D00 SECRETARIA DEL AYUNTAMIENTO	1,528,569.72	0.00	1,528,569.72	307,494.60	307,494.60	1,221,075.12
P. E00 ADMINISTRACIÓN	3,970,185.32	0.00	3,970,185.32	587,885.54	587,885.54	3,382,299.78
Q. E01 PLANEACION	288,405.96	0.00	288,405.96	21,660.79	21,660.79	266,745.17
R. E03 EVENTOS ESPECIALES	591,797.40	0.00	591,797.40	95,256.66	95,256.66	496,540.74
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	128,073,464.09	0.00	128,073,464.09	24,861,782.69	24,861,782.69	103,211,681.40
T. F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	449,705.28	0.00	449,705.28	32,154.19	32,154.19	417,551.09
U. G00 ECOLOGIA	146,385.36	0.00	146,385.36	21,571.72	21,571.72	124,813.64
V. H00 SERVICIOS PUBLICOS	36,307,302.72	0.00	36,307,302.72	24,068,664.77	24,068,664.77	12,238,637.95
W. I00 PROMOCION SOCIAL	127,468.80	0.00	127,468.80	21,941.22	21,941.22	105,527.58
X. I01 Desarrollo Social	770,842.68	0.00	770,842.68	121,021.40	121,021.40	649,821.28
Y. J00 GOBIERNO MUNICIPAL	561,382.92	0.00	561,382.92	60,343.03	60,343.03	501,039.89
Z. K00 CONTRALORIA	728,221.20	0.00	728,221.20	109,143.05	109,143.05	619,078.15
AA. L00 TESORERIA	37,045,573.34	0.00	37,045,573.34	19,590,847.34	19,590,847.34	17,454,726.00
AB. M00 CONSEJERIA JURIDICA	114,916.56	0.00	114,916.56	28,013.90	28,013.90	86,902.66
AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	389,938.20	0.00	389,938.20	79,649.76	79,649.76	310,288.44
AD. N01 Desarrollo Agropecuario	452,289.36	0.00	452,289.36	51,134.45	51,134.45	401,154.91



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AE. O00 CULTURA	930,240.02	0.00	930,240.02	129,405.14	129,405.14	800,834.88
AF. P00 ATENCIÓN CIUDADANA	34,505.16	0.00	34,505.16	9,724.22	9,724.22	24,780.94
AG. Q00 SEGURIDAD PUBLICA Y TRANSITO	53,879,358.78	0.00	53,879,358.78	30,360,363.13	29,966,024.13	23,518,995.65
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	286,029.96	0.00	286,029.96	60,540.12	60,540.12	225,489.84
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>534,121,598.03</b>	<b>0.00</b>	<b>534,121,598.03</b>	<b>264,864,825.96</b>	<b>263,816,211.22</b>	<b>269,256,772.07</b>

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO

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LUIS MAYA DORO

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LUIS ENRIQUE FAJARDO GUADARRAMA

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LIC. ALFONSO GUILLERMO PICHARDO M.