



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	02	01	150101	1000	535,851.06	0.00	0.00	535,851.06	1,157,593.14	0.00	0.00	35,253.36	261,180.26	373,685.61	1,157,593.14	-783,907.53	-621,742.08	-116.03
A00	100	01	03	01	01	02	01	150101	1100	248,391.36	0.00	0.00	248,391.36	823,923.19	0.00	0.00	20,699.28	192,111.14	186,293.52	823,923.19	-637,629.67	-575,531.83	-231.70
A00	100	01	03	01	01	02	01	150101	1130	248,391.36	0.00	0.00	248,391.36	823,923.19	0.00	0.00	20,699.28	192,111.14	186,293.52	823,923.19	-637,629.67	-575,531.83	-231.70
A00	100	01	03	01	01	02	01	150101	1131	248,391.36	0.00	0.00	248,391.36	823,923.19	0.00	0.00	20,699.28	192,111.14	186,293.52	823,923.19	-637,629.67	-575,531.83	-231.70
A00	100	01	03	01	01	02	01	150101	1300	287,459.70	0.00	0.00	287,459.70	294,089.17	0.00	0.00	14,554.08	60,517.12	187,392.09	294,089.17	-106,697.08	-6,629.47	-2.31
A00	100	01	03	01	01	02	01	150101	1310	0.00	0.00	0.00	0.00	5,999.00	0.00	0.00	0.00	1,714.00	0.00	5,999.00	-5,999.00	-5,999.00	?
A00	100	01	03	01	01	02	01	150101	1311	0.00	0.00	0.00	0.00	5,999.00	0.00	0.00	0.00	1,714.00	0.00	5,999.00	-5,999.00	-5,999.00	?
A00	100	01	03	01	01	02	01	150101	1320	112,810.74	0.00	0.00	112,810.74	81,771.59	0.00	0.00	0.00	0.00	56,405.37	81,771.59	-25,366.22	31,039.15	27.51
A00	100	01	03	01	01	02	01	150101	1321	35,253.36	0.00	0.00	35,253.36	66,854.49	0.00	0.00	0.00	0.00	17,626.68	66,854.49	-49,227.81	-31,601.13	-89.64
A00	100	01	03	01	01	02	01	150101	1322	77,557.38	0.00	0.00	77,557.38	14,917.10	0.00	0.00	0.00	0.00	38,778.69	14,917.10	23,861.59	62,640.28	80.77
A00	100	01	03	01	01	02	01	150101	1340	174,648.96	0.00	0.00	174,648.96	206,318.58	0.00	0.00	14,554.08	58,803.12	130,986.72	206,318.58	-75,331.86	-31,669.62	-18.13
A00	100	01	03	01	01	02	01	150101	1345	174,648.96	0.00	0.00	174,648.96	206,318.58	0.00	0.00	14,554.08	58,803.12	130,986.72	206,318.58	-75,331.86	-31,669.62	-18.13
A00	100	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	30,980.78	0.00	0.00	0.00	6,952.00	0.00	30,980.78	-30,980.78	-30,980.78	?
A00	100	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	16,705.00	0.00	0.00	0.00	4,202.00	0.00	16,705.00	-16,705.00	-16,705.00	?
A00	100	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	16,705.00	0.00	0.00	0.00	4,202.00	0.00	16,705.00	-16,705.00	-16,705.00	?
A00	100	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	14,275.78	0.00	0.00	0.00	2,750.00	0.00	14,275.78	-14,275.78	-14,275.78	?
A00	100	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	14,275.78	0.00	0.00	0.00	2,750.00	0.00	14,275.78	-14,275.78	-14,275.78	?
A00	100	01	03	01	01	02	01	150101	1600	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	1,600.00	0.00	8,600.00	-8,600.00	-8,600.00	?
A00	100	01	03	01	01	02	01	150101	1610	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	1,600.00	0.00	8,600.00	-8,600.00	-8,600.00	?
A00	100	01	03	01	01	02	01	150101	1611	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	1,600.00	0.00	8,600.00	-8,600.00	-8,600.00	?
A00	100	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A00	100	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A00	100	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A00	100	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A00	100	01	03	01	01	02	01	150101	3000	27,600.00	0.00	0.00	27,600.00	28,684.99	0.00	0.00	2,300.00	3,450.00	20,700.00	28,684.99	-7,984.99	-1,084.99	-3.93
A00	100	01	03	01	01	02	01	150101	3100	7,200.00	0.00	0.00	7,200.00	19,184.99	0.00	0.00	600.00	3,450.00	5,400.00	19,184.99	-13,784.99	-11,984.99	-166.46
A00	100	01	03	01	01	02	01	150101	3140	7,200.00	0.00	0.00	7,200.00	19,184.99	0.00	0.00	600.00	3,450.00	5,400.00	19,184.99	-13,784.99	-11,984.99	-166.46
A00	100	01	03	01	01	02	01	150101	3141	7,200.00	0.00	0.00	7,200.00	19,184.99	0.00	0.00	600.00	3,450.00	5,400.00	19,184.99	-13,784.99	-11,984.99	-166.46
A00	100	01	03	01	01	02	01	150101	3200	20,400.00	0.00	0.00	20,400.00	9,500.00	0.00	0.00	1,700.00	0.00	15,300.00	9,500.00	5,800.00	10,900.00	53.43
A00	100	01	03	01	01	02	01	150101	3230	20,400.00	0.00	0.00	20,400.00	9,500.00	0.00	0.00	1,700.00	0.00	15,300.00	9,500.00	5,800.00	10,900.00	53.43
A00	100	01	03	01	01	02	01	150101	3231	20,400.00	0.00	0.00	20,400.00	9,500.00	0.00	0.00	1,700.00	0.00	15,300.00	9,500.00	5,800.00	10,900.00	53.43
A00	100	01	03	01	01	02	01	250102	1000	102,684.12	0.00	0.00	102,684.12	19,458.03	0.00	0.00	8,557.01	0.00	77,013.09	19,458.03	57,555.06	83,226.09	81.05
A00	100	01	03	01	01	02	01	250102	1400	102,684.12	0.00	0.00	102,684.12	19,458.03	0.00	0.00	8,557.01	0.00	77,013.09	19,458.03	57,555.06	83,226.09	81.05
A00	100	01	03	01	01	02	01	250102	1410	102,684.12	0.00	0.00	102,684.12	19,458.03	0.00	0.00	8,557.01	0.00	77,013.09	19,458.03	57,555.06	83,226.09	81.05
A00	100	01	03	01	01	02	01	250102	1412	42,303.96	0.00	0.00	42,303.96	7,733.47	0.00	0.00	3,525.33	0.00	31,727.97	7,733.47	23,994.50	34,570.49	81.72



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DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	02	01	250102	1413	31,389.48	0.00	0.00	31,389.48	7,983.29	0.00	0.00	2,615.79	0.00	23,542.11	7,983.29	15,558.82	23,406.19	74.57
A00	100	01	03	01	01	02	01	250102	1414	7,826.16	0.00	0.00	7,826.16	2,054.70	0.00	0.00	652.18	0.00	5,869.62	2,054.70	3,814.92	5,771.46	73.75
A00	100	01	03	01	01	02	01	250102	1415	3,701.52	0.00	0.00	3,701.52	250.10	0.00	0.00	308.46	0.00	2,776.14	250.10	2,526.04	3,451.42	93.24
A00	100	01	03	01	01	02	01	250102	1416	17,463.00	0.00	0.00	17,463.00	1,436.47	0.00	0.00	1,455.25	0.00	13,097.25	1,436.47	11,660.78	16,026.53	91.77
A00	101	01	05	02	06	04	02	150101	1000	2,373,891.60	0.00	0.00	2,373,891.60	1,180,370.24	0.00	0.00	156,177.08	96,245.41	1,655,477.04	1,180,370.24	475,106.80	1,193,521.36	50.28
A00	101	01	05	02	06	04	02	150101	1100	1,051,618.80	0.00	0.00	1,051,618.80	685,148.82	0.00	0.00	87,634.90	63,662.01	788,714.10	685,148.82	103,565.28	366,469.98	34.85
A00	101	01	05	02	06	04	02	150101	1130	1,051,618.80	0.00	0.00	1,051,618.80	685,148.82	0.00	0.00	87,634.90	63,662.01	788,714.10	685,148.82	103,565.28	366,469.98	34.85
A00	101	01	05	02	06	04	02	150101	1131	1,051,618.80	0.00	0.00	1,051,618.80	685,148.82	0.00	0.00	87,634.90	63,662.01	788,714.10	685,148.82	103,565.28	366,469.98	34.85
A00	101	01	05	02	06	04	02	150101	1300	1,322,272.80	0.00	0.00	1,322,272.80	464,380.00	0.00	0.00	68,542.18	32,583.40	866,762.94	464,380.00	402,382.94	857,892.80	64.88
A00	101	01	05	02	06	04	02	150101	1320	499,766.64	0.00	0.00	499,766.64	92,776.60	0.00	0.00	0.00	0.00	249,883.32	92,776.60	157,106.72	406,990.04	81.44
A00	101	01	05	02	06	04	02	150101	1321	156,177.08	0.00	0.00	156,177.08	26,233.55	0.00	0.00	0.00	0.00	78,088.54	26,233.55	51,854.99	129,943.53	83.20
A00	101	01	05	02	06	04	02	150101	1322	343,589.56	0.00	0.00	343,589.56	66,543.05	0.00	0.00	0.00	0.00	171,794.78	66,543.05	105,251.73	277,046.51	80.63
A00	101	01	05	02	06	04	02	150101	1340	822,506.16	0.00	0.00	822,506.16	371,603.40	0.00	0.00	68,542.18	32,583.40	616,879.62	371,603.40	245,276.22	450,902.76	54.82
A00	101	01	05	02	06	04	02	150101	1345	822,506.16	0.00	0.00	822,506.16	371,603.40	0.00	0.00	68,542.18	32,583.40	616,879.62	371,603.40	245,276.22	450,902.76	54.82
A00	101	01	05	02	06	04	02	150101	1500	0.00	0.00	0.00	0.00	30,841.42	0.00	0.00	0.00	0.00	0.00	30,841.42	-30,841.42	-30,841.42	?
A00	101	01	05	02	06	04	02	150101	1540	0.00	0.00	0.00	0.00	968.00	0.00	0.00	0.00	0.00	0.00	968.00	-968.00	-968.00	?
A00	101	01	05	02	06	04	02	150101	1541	0.00	0.00	0.00	0.00	968.00	0.00	0.00	0.00	0.00	0.00	968.00	-968.00	-968.00	?
A00	101	01	05	02	06	04	02	150101	1590	0.00	0.00	0.00	0.00	29,873.42	0.00	0.00	0.00	0.00	0.00	29,873.42	-29,873.42	-29,873.42	?
A00	101	01	05	02	06	04	02	150101	1595	0.00	0.00	0.00	0.00	29,873.42	0.00	0.00	0.00	0.00	0.00	29,873.42	-29,873.42	-29,873.42	?
A00	101	01	05	02	06	04	02	150101	2000	16,800.00	0.00	0.00	16,800.00	7,326.41	0.00	0.00	1,400.00	0.00	12,600.00	7,326.41	5,273.59	9,473.59	56.39
A00	101	01	05	02	06	04	02	150101	2100	0.00	0.00	0.00	0.00	7,326.41	0.00	0.00	0.00	0.00	0.00	7,326.41	-7,326.41	-7,326.41	?
A00	101	01	05	02	06	04	02	150101	2140	0.00	0.00	0.00	0.00	7,326.41	0.00	0.00	0.00	0.00	0.00	7,326.41	-7,326.41	-7,326.41	?
A00	101	01	05	02	06	04	02	150101	2141	0.00	0.00	0.00	0.00	7,326.41	0.00	0.00	0.00	0.00	0.00	7,326.41	-7,326.41	-7,326.41	?
A00	101	01	05	02	06	04	02	150101	2600	16,800.00	0.00	0.00	16,800.00	0.00	0.00	0.00	1,400.00	0.00	12,600.00	0.00	12,600.00	16,800.00	100.00
A00	101	01	05	02	06	04	02	150101	2610	16,800.00	0.00	0.00	16,800.00	0.00	0.00	0.00	1,400.00	0.00	12,600.00	0.00	12,600.00	16,800.00	100.00
A00	101	01	05	02	06	04	02	150101	2611	16,800.00	0.00	0.00	16,800.00	0.00	0.00	0.00	1,400.00	0.00	12,600.00	0.00	12,600.00	16,800.00	100.00
A00	101	01	05	02	06	04	02	150101	3000	93,000.00	0.00	0.00	93,000.00	57,374.99	0.00	0.00	7,750.00	17,948.00	69,750.00	57,374.99	12,375.01	35,625.01	38.31
A00	101	01	05	02	06	04	02	150101	3100	10,800.00	0.00	0.00	10,800.00	13,526.99	0.00	0.00	900.00	1,505.00	8,100.00	13,526.99	-5,426.99	-2,726.99	-25.25
A00	101	01	05	02	06	04	02	150101	3140	7,200.00	0.00	0.00	7,200.00	10,772.99	0.00	0.00	600.00	537.00	5,400.00	10,772.99	-5,372.99	-3,572.99	-49.62
A00	101	01	05	02	06	04	02	150101	3141	7,200.00	0.00	0.00	7,200.00	10,772.99	0.00	0.00	600.00	537.00	5,400.00	10,772.99	-5,372.99	-3,572.99	-49.62
A00	101	01	05	02	06	04	02	150101	3170	3,600.00	0.00	0.00	3,600.00	2,754.00	0.00	0.00	300.00	968.00	2,700.00	2,754.00	-54.00	846.00	23.50
A00	101	01	05	02	06	04	02	150101	3171	3,600.00	0.00	0.00	3,600.00	2,754.00	0.00	0.00	300.00	968.00	2,700.00	2,754.00	-54.00	846.00	23.50
A00	101	01	05	02	06	04	02	150101	3200	82,200.00	0.00	0.00	82,200.00	43,848.00	0.00	0.00	6,850.00	16,443.00	61,650.00	43,848.00	17,802.00	38,352.00	46.66
A00	101	01	05	02	06	04	02	150101	3230	82,200.00	0.00	0.00	82,200.00	43,848.00	0.00	0.00	6,850.00	16,443.00	61,650.00	43,848.00	17,802.00	38,352.00	46.66
A00	101	01	05	02	06	04	02	150101	3231	82,200.00	0.00	0.00	82,200.00	43,848.00	0.00	0.00	6,850.00	16,443.00	61,650.00	43,848.00	17,802.00	38,352.00	46.66



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DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	101	01	05	02	06	04	02	150101	9000	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	-29,000.00	-29,000.00	?
A00	101	01	05	02	06	04	02	150101	9900	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	-29,000.00	-29,000.00	?
A00	101	01	05	02	06	04	02	150101	9910	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	-29,000.00	-29,000.00	?
A00	101	01	05	02	06	04	02	150101	9911	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	-29,000.00	-29,000.00	?
A00	101	01	05	02	06	04	02	250102	1000	454,905.84	0.00	0.00	454,905.84	61,777.87	0.00	0.00	37,908.82	0.00	341,179.38	61,777.87	279,401.51	393,127.97	86.42
A00	101	01	05	02	06	04	02	250102	1400	454,905.84	0.00	0.00	454,905.84	61,777.87	0.00	0.00	37,908.82	0.00	341,179.38	61,777.87	279,401.51	393,127.97	86.42
A00	101	01	05	02	06	04	02	250102	1410	454,905.84	0.00	0.00	454,905.84	61,777.87	0.00	0.00	37,908.82	0.00	341,179.38	61,777.87	279,401.51	393,127.97	86.42
A00	101	01	05	02	06	04	02	250102	1412	187,412.40	0.00	0.00	187,412.40	24,553.19	0.00	0.00	15,617.70	0.00	140,559.30	24,553.19	116,006.11	162,859.21	86.90
A00	101	01	05	02	06	04	02	250102	1413	139,059.96	0.00	0.00	139,059.96	25,346.40	0.00	0.00	11,588.33	0.00	104,294.97	25,346.40	78,948.57	113,713.56	81.77
A00	101	01	05	02	06	04	02	250102	1414	34,671.24	0.00	0.00	34,671.24	6,523.63	0.00	0.00	2,889.27	0.00	26,003.43	6,523.63	19,479.80	28,147.61	81.18
A00	101	01	05	02	06	04	02	250102	1415	16,398.48	0.00	0.00	16,398.48	793.82	0.00	0.00	1,366.54	0.00	12,298.86	793.82	11,505.04	15,604.66	95.16
A00	101	01	05	02	06	04	02	250102	1416	77,363.76	0.00	0.00	77,363.76	4,560.83	0.00	0.00	6,446.98	0.00	58,022.82	4,560.83	53,461.99	72,802.93	94.10
A00	142	02	04	01	01	01	01	150101	1000	1,061,392.88	0.00	0.00	1,061,392.88	592,313.00	0.00	0.00	69,828.48	54,266.60	740,181.88	592,313.00	147,868.88	469,079.88	44.19
A00	142	02	04	01	01	01	01	150101	1100	516,533.76	0.00	0.00	516,533.76	335,408.55	0.00	0.00	43,044.48	34,666.60	387,400.32	335,408.55	51,991.77	181,125.21	35.07
A00	142	02	04	01	01	01	01	150101	1130	516,533.76	0.00	0.00	516,533.76	335,408.55	0.00	0.00	43,044.48	34,666.60	387,400.32	335,408.55	51,991.77	181,125.21	35.07
A00	142	02	04	01	01	01	01	150101	1131	516,533.76	0.00	0.00	516,533.76	335,408.55	0.00	0.00	43,044.48	34,666.60	387,400.32	335,408.55	51,991.77	181,125.21	35.07
A00	142	02	04	01	01	01	01	150101	1300	544,859.12	0.00	0.00	544,859.12	250,654.45	0.00	0.00	26,784.00	19,600.00	352,781.56	250,654.45	102,127.11	294,204.67	54.00
A00	142	02	04	01	01	01	01	150101	1320	223,451.12	0.00	0.00	223,451.12	37,781.92	0.00	0.00	0.00	0.00	111,725.56	37,781.92	73,943.64	185,669.20	83.09
A00	142	02	04	01	01	01	01	150101	1321	69,828.48	0.00	0.00	69,828.48	11,560.86	0.00	0.00	0.00	0.00	34,914.24	11,560.86	23,353.38	58,267.62	83.44
A00	142	02	04	01	01	01	01	150101	1322	153,622.64	0.00	0.00	153,622.64	26,221.06	0.00	0.00	0.00	0.00	76,811.32	26,221.06	50,590.26	127,401.58	82.93
A00	142	02	04	01	01	01	01	150101	1340	321,408.00	0.00	0.00	321,408.00	212,872.53	0.00	0.00	26,784.00	19,600.00	241,056.00	212,872.53	28,183.47	108,535.47	33.77
A00	142	02	04	01	01	01	01	150101	1345	321,408.00	0.00	0.00	321,408.00	212,872.53	0.00	0.00	26,784.00	19,600.00	241,056.00	212,872.53	28,183.47	108,535.47	33.77
A00	142	02	04	01	01	01	01	150101	1500	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	6,250.00	-6,250.00	-6,250.00	?
A00	142	02	04	01	01	01	01	150101	1540	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	-1,250.00	-1,250.00	?
A00	142	02	04	01	01	01	01	150101	1541	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	-1,250.00	-1,250.00	?
A00	142	02	04	01	01	01	01	150101	1590	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	-5,000.00	?
A00	142	02	04	01	01	01	01	150101	1595	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	-5,000.00	?
A00	142	02	04	01	01	01	01	150101	2000	49,400.00	0.00	0.00	49,400.00	0.00	0.00	0.00	1,200.00	0.00	45,800.00	0.00	45,800.00	49,400.00	100.00
A00	142	02	04	01	01	01	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A00	142	02	04	01	01	01	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A00	142	02	04	01	01	01	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A00	142	02	04	01	01	01	01	150101	2700	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	100.00
A00	142	02	04	01	01	01	01	150101	2730	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	100.00
A00	142	02	04	01	01	01	01	150101	2731	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	100.00
A00	142	02	04	01	01	01	01	150101	3000	38,400.00	0.00	0.00	38,400.00	5,811.00	0.00	0.00	3,200.00	782.00	28,800.00	5,811.00	22,989.00	32,589.00	84.87



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	142	02	04	01	01	01	01	150101	3100	7,200.00	0.00	0.00	7,200.00	5,811.00	0.00	0.00	600.00	782.00	5,400.00	5,811.00	-411.00	1,389.00	19.29
A00	142	02	04	01	01	01	01	150101	3140	7,200.00	0.00	0.00	7,200.00	5,811.00	0.00	0.00	600.00	782.00	5,400.00	5,811.00	-411.00	1,389.00	19.29
A00	142	02	04	01	01	01	01	150101	3141	7,200.00	0.00	0.00	7,200.00	5,811.00	0.00	0.00	600.00	782.00	5,400.00	5,811.00	-411.00	1,389.00	19.29
A00	142	02	04	01	01	01	01	150101	3200	27,600.00	0.00	0.00	27,600.00	0.00	0.00	0.00	2,300.00	0.00	20,700.00	0.00	20,700.00	27,600.00	100.00
A00	142	02	04	01	01	01	01	150101	3230	27,600.00	0.00	0.00	27,600.00	0.00	0.00	0.00	2,300.00	0.00	20,700.00	0.00	20,700.00	27,600.00	100.00
A00	142	02	04	01	01	01	01	150101	3231	27,600.00	0.00	0.00	27,600.00	0.00	0.00	0.00	2,300.00	0.00	20,700.00	0.00	20,700.00	27,600.00	100.00
A00	142	02	04	01	01	01	01	150101	3300	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	300.00	0.00	2,700.00	0.00	2,700.00	3,600.00	100.00
A00	142	02	04	01	01	01	01	150101	3360	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	300.00	0.00	2,700.00	0.00	2,700.00	3,600.00	100.00
A00	142	02	04	01	01	01	01	150101	3362	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	300.00	0.00	2,700.00	0.00	2,700.00	3,600.00	100.00
A00	142	02	04	01	01	01	01	250102	1000	203,393.16	0.00	0.00	203,393.16	23,574.84	0.00	0.00	16,949.43	0.00	152,544.87	23,574.84	128,970.03	179,818.32	88.41
A00	142	02	04	01	01	01	01	250102	1400	203,393.16	0.00	0.00	203,393.16	23,574.84	0.00	0.00	16,949.43	0.00	152,544.87	23,574.84	128,970.03	179,818.32	88.41
A00	142	02	04	01	01	01	01	250102	1410	203,393.16	0.00	0.00	203,393.16	23,574.84	0.00	0.00	16,949.43	0.00	152,544.87	23,574.84	128,970.03	179,818.32	88.41
A00	142	02	04	01	01	01	01	250102	1412	83,794.08	0.00	0.00	83,794.08	9,369.66	0.00	0.00	6,982.84	0.00	62,845.56	9,369.66	53,475.90	74,424.42	88.82
A00	142	02	04	01	01	01	01	250102	1413	62,175.24	0.00	0.00	62,175.24	9,672.36	0.00	0.00	5,181.27	0.00	46,631.43	9,672.36	36,959.07	52,502.88	84.44
A00	142	02	04	01	01	01	01	250102	1414	15,501.84	0.00	0.00	15,501.84	2,489.41	0.00	0.00	1,291.82	0.00	11,626.38	2,489.41	9,136.97	13,012.43	83.94
A00	142	02	04	01	01	01	01	250102	1415	7,331.88	0.00	0.00	7,331.88	303.01	0.00	0.00	610.99	0.00	5,498.91	303.01	5,195.90	7,028.87	95.87
A00	142	02	04	01	01	01	01	250102	1416	34,590.12	0.00	0.00	34,590.12	1,740.40	0.00	0.00	2,882.51	0.00	25,942.59	1,740.40	24,202.19	32,849.72	94.97
A00	153	02	03	01	01	02	01	150101	1000	2,038,192.82	0.00	0.00	2,038,192.82	1,053,045.72	0.00	0.00	134,300.45	64,591.03	1,422,130.76	1,053,045.72	369,085.04	985,147.10	48.33
A00	153	02	03	01	01	02	01	150101	1100	1,118,887.08	0.00	0.00	1,118,887.08	651,634.44	0.00	0.00	93,240.59	44,079.04	839,165.31	651,634.44	187,530.87	467,252.64	41.76
A00	153	02	03	01	01	02	01	150101	1130	1,118,887.08	0.00	0.00	1,118,887.08	651,634.44	0.00	0.00	93,240.59	44,079.04	839,165.31	651,634.44	187,530.87	467,252.64	41.76
A00	153	02	03	01	01	02	01	150101	1131	1,118,887.08	0.00	0.00	1,118,887.08	651,634.44	0.00	0.00	93,240.59	44,079.04	839,165.31	651,634.44	187,530.87	467,252.64	41.76
A00	153	02	03	01	01	02	01	150101	1300	906,530.74	0.00	0.00	906,530.74	374,074.28	0.00	0.00	39,984.86	19,197.99	573,415.45	374,074.28	199,341.17	532,456.46	58.74
A00	153	02	03	01	01	02	01	150101	1310	391.00	0.00	0.00	391.00	5,216.00	0.00	0.00	0.00	391.00	391.00	5,216.00	-4,825.00	-4,825.00	-1234.02
A00	153	02	03	01	01	02	01	150101	1311	391.00	0.00	0.00	391.00	5,216.00	0.00	0.00	0.00	391.00	391.00	5,216.00	-4,825.00	-4,825.00	-1234.02
A00	153	02	03	01	01	02	01	150101	1320	426,321.42	0.00	0.00	426,321.42	76,751.09	0.00	0.00	0.00	0.00	213,160.71	76,751.09	136,409.62	349,570.33	82.00
A00	153	02	03	01	01	02	01	150101	1321	133,225.44	0.00	0.00	133,225.44	35,293.60	0.00	0.00	0.00	0.00	66,612.72	35,293.60	31,319.12	97,931.84	73.51
A00	153	02	03	01	01	02	01	150101	1322	293,095.98	0.00	0.00	293,095.98	41,457.49	0.00	0.00	0.00	0.00	146,547.99	41,457.49	105,090.50	251,638.49	85.86
A00	153	02	03	01	01	02	01	150101	1340	479,818.32	0.00	0.00	479,818.32	292,107.19	0.00	0.00	39,984.86	18,806.99	359,863.74	292,107.19	67,756.55	187,711.13	39.12
A00	153	02	03	01	01	02	01	150101	1345	479,818.32	0.00	0.00	479,818.32	292,107.19	0.00	0.00	39,984.86	18,806.99	359,863.74	292,107.19	67,756.55	187,711.13	39.12
A00	153	02	03	01	01	02	01	150101	1500	12,775.00	0.00	0.00	12,775.00	23,225.00	0.00	0.00	1,075.00	950.00	9,550.00	23,225.00	-13,675.00	-10,450.00	-81.80
A00	153	02	03	01	01	02	01	150101	1540	9,200.00	0.00	0.00	9,200.00	7,800.00	0.00	0.00	800.00	400.00	6,800.00	7,800.00	-1,000.00	1,400.00	15.22
A00	153	02	03	01	01	02	01	150101	1541	9,200.00	0.00	0.00	9,200.00	7,800.00	0.00	0.00	800.00	400.00	6,800.00	7,800.00	-1,000.00	1,400.00	15.22
A00	153	02	03	01	01	02	01	150101	1590	3,575.00	0.00	0.00	3,575.00	15,425.00	0.00	0.00	275.00	550.00	2,750.00	15,425.00	-12,675.00	-11,850.00	-331.47
A00	153	02	03	01	01	02	01	150101	1595	3,575.00	0.00	0.00	3,575.00	15,425.00	0.00	0.00	275.00	550.00	2,750.00	15,425.00	-12,675.00	-11,850.00	-331.47
A00	153	02	03	01	01	02	01	150101	1600	0.00	0.00	0.00	0.00	4,112.00	0.00	0.00	0.00	364.00	0.00	4,112.00	-4,112.00	-4,112.00	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	153	02	03	01	01	02	01	150101	1610	0.00	0.00	0.00	0.00	4,112.00	0.00	0.00	0.00	364.00	0.00	4,112.00	-4,112.00	-4,112.00	?
A00	153	02	03	01	01	02	01	150101	1611	0.00	0.00	0.00	0.00	4,112.00	0.00	0.00	0.00	364.00	0.00	4,112.00	-4,112.00	-4,112.00	?
A00	153	02	03	01	01	02	01	250102	1000	388,053.48	0.00	0.00	388,053.48	73,410.87	0.00	0.00	32,337.79	0.00	291,040.11	73,410.87	217,629.24	314,642.61	81.08
A00	153	02	03	01	01	02	01	250102	1400	388,053.48	0.00	0.00	388,053.48	73,410.87	0.00	0.00	32,337.79	0.00	291,040.11	73,410.87	217,629.24	314,642.61	81.08
A00	153	02	03	01	01	02	01	250102	1410	388,053.48	0.00	0.00	388,053.48	73,410.87	0.00	0.00	32,337.79	0.00	291,040.11	73,410.87	217,629.24	314,642.61	81.08
A00	153	02	03	01	01	02	01	250102	1412	159,870.48	0.00	0.00	159,870.48	29,176.48	0.00	0.00	13,322.54	0.00	119,902.86	29,176.48	90,726.38	130,694.00	81.75
A00	153	02	03	01	01	02	01	250102	1413	118,623.84	0.00	0.00	118,623.84	30,119.01	0.00	0.00	9,885.32	0.00	88,967.88	30,119.01	58,848.87	88,504.83	74.61
A00	153	02	03	01	01	02	01	250102	1414	29,576.04	0.00	0.00	29,576.04	7,752.02	0.00	0.00	2,464.67	0.00	22,182.03	7,752.02	14,430.01	21,824.02	73.79
A00	153	02	03	01	01	02	01	250102	1415	13,988.64	0.00	0.00	13,988.64	943.67	0.00	0.00	1,165.72	0.00	10,491.48	943.67	9,547.81	13,044.97	93.25
A00	153	02	03	01	01	02	01	250102	1416	65,994.48	0.00	0.00	65,994.48	5,419.69	0.00	0.00	5,499.54	0.00	49,495.86	5,419.69	44,076.17	60,574.79	91.79
A00	A00	01	03	01	01	01	01	110101	4000	24,340,000.00	0.00	0.00	24,340,000.00	12,822,171.66	0.00	0.00	1,540,000.00	1,704,192.60	18,320,000.00	12,822,171.66	5,497,828.34	11,517,828.34	47.32
A00	A00	01	03	01	01	01	01	110101	4300	0.00	0.00	0.00	0.00	2,098,075.53	0.00	0.00	0.00	0.00	0.00	2,098,075.53	-2,098,075.53	-2,098,075.53	?
A00	A00	01	03	01	01	01	01	110101	4390	0.00	0.00	0.00	0.00	2,098,075.53	0.00	0.00	0.00	0.00	0.00	2,098,075.53	-2,098,075.53	-2,098,075.53	?
A00	A00	01	03	01	01	01	01	110101	4391	0.00	0.00	0.00	0.00	2,098,075.53	0.00	0.00	0.00	0.00	0.00	2,098,075.53	-2,098,075.53	-2,098,075.53	?
A00	A00	01	03	01	01	01	01	110101	4400	7,340,000.00	0.00	0.00	7,340,000.00	869,648.03	0.00	0.00	240,000.00	122,380.00	6,620,000.00	869,648.03	5,750,351.97	6,470,351.97	88.15
A00	A00	01	03	01	01	01	01	110101	4410	6,140,000.00	0.00	0.00	6,140,000.00	764,882.76	0.00	0.00	140,000.00	122,380.00	5,720,000.00	764,882.76	4,955,117.24	5,375,117.24	87.54
A00	A00	01	03	01	01	01	01	110101	4411	4,460,000.00	0.00	0.00	4,460,000.00	764,882.76	0.00	0.00	0.00	122,380.00	4,460,000.00	764,882.76	3,695,117.24	3,695,117.24	82.85
A00	A00	01	03	01	01	01	01	110101	4412	1,680,000.00	0.00	0.00	1,680,000.00	0.00	0.00	0.00	140,000.00	0.00	1,260,000.00	0.00	1,260,000.00	1,680,000.00	100.00
A00	A00	01	03	01	01	01	01	110101	4420	1,200,000.00	0.00	0.00	1,200,000.00	104,765.27	0.00	0.00	100,000.00	0.00	900,000.00	104,765.27	795,234.73	1,095,234.73	91.27
A00	A00	01	03	01	01	01	01	110101	4421	1,200,000.00	0.00	0.00	1,200,000.00	104,765.27	0.00	0.00	100,000.00	0.00	900,000.00	104,765.27	795,234.73	1,095,234.73	91.27
A00	A00	01	03	01	01	01	01	110101	4600	17,000,000.00	0.00	0.00	17,000,000.00	9,854,448.10	0.00	0.00	1,300,000.00	1,581,812.60	11,700,000.00	9,854,448.10	1,845,551.90	7,145,551.90	42.03
A00	A00	01	03	01	01	01	01	110101	4640	17,000,000.00	0.00	0.00	17,000,000.00	9,854,448.10	0.00	0.00	1,300,000.00	1,581,812.60	11,700,000.00	9,854,448.10	1,845,551.90	7,145,551.90	42.03
A00	A00	01	03	01	01	01	01	110101	4641	17,000,000.00	0.00	0.00	17,000,000.00	9,854,448.10	0.00	0.00	1,300,000.00	1,581,812.60	11,700,000.00	9,854,448.10	1,845,551.90	7,145,551.90	42.03
A00	A00	01	03	01	01	01	01	150101	1000	5,486,263.52	0.00	0.00	5,486,263.52	3,416,898.23	0.00	0.00	361,425.97	276,189.87	3,827,409.67	3,416,898.23	410,511.44	2,069,365.29	37.72
A00	A00	01	03	01	01	01	01	150101	1100	3,210,638.76	0.00	0.00	3,210,638.76	2,364,804.98	0.00	0.00	267,553.23	240,965.29	2,407,979.07	2,364,804.98	43,174.09	845,833.78	26.34
A00	A00	01	03	01	01	01	01	150101	1110	1,430,887.68	0.00	0.00	1,430,887.68	993,672.00	0.00	0.00	119,240.64	110,408.00	1,073,165.76	993,672.00	79,493.76	437,215.68	30.56
A00	A00	01	03	01	01	01	01	150101	1111	1,430,887.68	0.00	0.00	1,430,887.68	993,672.00	0.00	0.00	119,240.64	110,408.00	1,073,165.76	993,672.00	79,493.76	437,215.68	30.56
A00	A00	01	03	01	01	01	01	150101	1130	1,779,751.08	0.00	0.00	1,779,751.08	1,371,132.98	0.00	0.00	148,312.59	130,557.29	1,334,813.31	1,371,132.98	-36,319.67	408,618.10	22.96
A00	A00	01	03	01	01	01	01	150101	1131	1,779,751.08	0.00	0.00	1,779,751.08	1,371,132.98	0.00	0.00	148,312.59	130,557.29	1,334,813.31	1,371,132.98	-36,319.67	408,618.10	22.96
A00	A00	01	03	01	01	01	01	150101	1300	2,252,824.76	0.00	0.00	2,252,824.76	986,791.39	0.00	0.00	91,972.74	31,424.58	1,402,330.60	986,791.39	415,539.21	1,266,033.37	56.20
A00	A00	01	03	01	01	01	01	150101	1310	4,992.00	0.00	0.00	4,992.00	7,488.00	0.00	0.00	416.00	832.00	3,744.00	7,488.00	-3,744.00	-2,496.00	-50.00
A00	A00	01	03	01	01	01	01	150101	1311	4,992.00	0.00	0.00	4,992.00	7,488.00	0.00	0.00	416.00	832.00	3,744.00	7,488.00	-3,744.00	-2,496.00	-50.00
A00	A00	01	03	01	01	01	01	150101	1320	1,149,151.88	0.00	0.00	1,149,151.88	263,873.42	0.00	0.00	0.00	0.00	574,575.94	263,873.42	310,702.52	885,278.46	77.04
A00	A00	01	03	01	01	01	01	150101	1321	359,109.96	0.00	0.00	359,109.96	85,838.93	0.00	0.00	0.00	0.00	179,554.98	85,838.93	93,716.05	273,271.03	76.10
A00	A00	01	03	01	01	01	01	150101	1322	790,041.92	0.00	0.00	790,041.92	178,034.49	0.00	0.00	0.00	0.00	395,020.96	178,034.49	216,986.47	612,007.43	77.47



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	A00	01	03	01	01	01	01	150101	1340	1,098,680.88	0.00	0.00	1,098,680.88	715,429.97	0.00	0.00	91,556.74	30,592.58	824,010.66	715,429.97	108,580.69	383,250.91	34.88
A00	A00	01	03	01	01	01	01	150101	1345	1,098,680.88	0.00	0.00	1,098,680.88	715,429.97	0.00	0.00	91,556.74	30,592.58	824,010.66	715,429.97	108,580.69	383,250.91	34.88
A00	A00	01	03	01	01	01	01	150101	1500	22,800.00	0.00	0.00	22,800.00	64,101.86	0.00	0.00	1,900.00	3,800.00	17,100.00	64,101.86	-47,001.86	-41,301.86	-181.15
A00	A00	01	03	01	01	01	01	150101	1540	16,200.00	0.00	0.00	16,200.00	25,232.00	0.00	0.00	1,350.00	2,700.00	12,150.00	25,232.00	-13,082.00	-9,032.00	-55.75
A00	A00	01	03	01	01	01	01	150101	1541	16,200.00	0.00	0.00	16,200.00	25,232.00	0.00	0.00	1,350.00	2,700.00	12,150.00	25,232.00	-13,082.00	-9,032.00	-55.75
A00	A00	01	03	01	01	01	01	150101	1590	6,600.00	0.00	0.00	6,600.00	38,869.86	0.00	0.00	550.00	1,100.00	4,950.00	38,869.86	-33,919.86	-32,269.86	-488.94
A00	A00	01	03	01	01	01	01	150101	1595	6,600.00	0.00	0.00	6,600.00	38,869.86	0.00	0.00	550.00	1,100.00	4,950.00	38,869.86	-33,919.86	-32,269.86	-488.94
A00	A00	01	03	01	01	01	01	150101	1600	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
A00	A00	01	03	01	01	01	01	150101	1610	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
A00	A00	01	03	01	01	01	01	150101	1611	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
A00	A00	01	03	01	01	01	01	150101	2000	540,000.00	0.00	0.00	540,000.00	17,462.63	0.00	0.00	45,000.00	0.00	405,000.00	17,462.63	387,537.37	522,537.37	96.77
A00	A00	01	03	01	01	01	01	150101	2200	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	25,000.00	0.00	225,000.00	0.00	225,000.00	300,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2210	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	25,000.00	0.00	225,000.00	0.00	225,000.00	300,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2211	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	25,000.00	0.00	225,000.00	0.00	225,000.00	300,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2600	240,000.00	0.00	0.00	240,000.00	17,462.63	0.00	0.00	20,000.00	0.00	180,000.00	17,462.63	162,537.37	222,537.37	92.72
A00	A00	01	03	01	01	01	01	150101	2610	240,000.00	0.00	0.00	240,000.00	17,462.63	0.00	0.00	20,000.00	0.00	180,000.00	17,462.63	162,537.37	222,537.37	92.72
A00	A00	01	03	01	01	01	01	150101	2611	240,000.00	0.00	0.00	240,000.00	17,462.63	0.00	0.00	20,000.00	0.00	180,000.00	17,462.63	162,537.37	222,537.37	92.72
A00	A00	01	03	01	01	01	01	150101	3000	3,204,000.00	0.00	0.00	3,204,000.00	341,449.49	0.00	0.00	267,000.00	9,521.00	2,403,000.00	341,449.49	2,061,550.51	2,862,550.51	89.34
A00	A00	01	03	01	01	01	01	150101	3100	120,000.00	0.00	0.00	120,000.00	24,862.00	0.00	0.00	10,000.00	3,821.00	90,000.00	24,862.00	65,138.00	95,138.00	79.28
A00	A00	01	03	01	01	01	01	150101	3140	120,000.00	0.00	0.00	120,000.00	24,862.00	0.00	0.00	10,000.00	3,821.00	90,000.00	24,862.00	65,138.00	95,138.00	79.28
A00	A00	01	03	01	01	01	01	150101	3141	120,000.00	0.00	0.00	120,000.00	24,862.00	0.00	0.00	10,000.00	3,821.00	90,000.00	24,862.00	65,138.00	95,138.00	79.28
A00	A00	01	03	01	01	01	01	150101	3200	660,000.00	0.00	0.00	660,000.00	81,693.40	0.00	0.00	55,000.00	5,700.00	495,000.00	81,693.40	413,306.60	578,306.60	87.62
A00	A00	01	03	01	01	01	01	150101	3220	660,000.00	0.00	0.00	660,000.00	75,993.40	0.00	0.00	55,000.00	0.00	495,000.00	75,993.40	419,006.60	584,006.60	88.49
A00	A00	01	03	01	01	01	01	150101	3221	660,000.00	0.00	0.00	660,000.00	75,993.40	0.00	0.00	55,000.00	0.00	495,000.00	75,993.40	419,006.60	584,006.60	88.49
A00	A00	01	03	01	01	01	01	150101	3230	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00	0.00	5,700.00	-5,700.00	-5,700.00	?
A00	A00	01	03	01	01	01	01	150101	3231	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00	0.00	5,700.00	-5,700.00	-5,700.00	?
A00	A00	01	03	01	01	01	01	150101	3300	2,280,000.00	0.00	0.00	2,280,000.00	188,500.00	0.00	0.00	190,000.00	0.00	1,710,000.00	188,500.00	1,521,500.00	2,091,500.00	91.73
A00	A00	01	03	01	01	01	01	150101	3310	840,000.00	0.00	0.00	840,000.00	101,500.00	0.00	0.00	70,000.00	0.00	630,000.00	101,500.00	528,500.00	738,500.00	87.92
A00	A00	01	03	01	01	01	01	150101	3311	840,000.00	0.00	0.00	840,000.00	101,500.00	0.00	0.00	70,000.00	0.00	630,000.00	101,500.00	528,500.00	738,500.00	87.92
A00	A00	01	03	01	01	01	01	150101	3360	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	450,000.00	0.00	450,000.00	600,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3363	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	450,000.00	0.00	450,000.00	600,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3390	840,000.00	0.00	0.00	840,000.00	87,000.00	0.00	0.00	70,000.00	0.00	630,000.00	87,000.00	543,000.00	753,000.00	89.64
A00	A00	01	03	01	01	01	01	150101	3391	840,000.00	0.00	0.00	840,000.00	87,000.00	0.00	0.00	70,000.00	0.00	630,000.00	87,000.00	543,000.00	753,000.00	89.64
A00	A00	01	03	01	01	01	01	150101	3700	48,000.00	0.00	0.00	48,000.00	16,959.69	0.00	0.00	4,000.00	0.00	36,000.00	16,959.69	19,040.31	31,040.31	64.67
A00	A00	01	03	01	01	01	01	150101	3720	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	27,000.00	0.00	27,000.00	36,000.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	A00	01	03	01	01	01	01	150101	3721		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	27,000.00	0.00	27,000.00	36,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3750		12,000.00	0.00	0.00	12,000.00	16,959.69	0.00	0.00	1,000.00	0.00	9,000.00	16,959.69	-7,959.69	-4,959.69	-41.33
A00	A00	01	03	01	01	01	01	150101	3751		12,000.00	0.00	0.00	12,000.00	16,959.69	0.00	0.00	1,000.00	0.00	9,000.00	16,959.69	-7,959.69	-4,959.69	-41.33
A00	A00	01	03	01	01	01	01	150101	3900		96,000.00	0.00	0.00	96,000.00	29,434.40	0.00	0.00	8,000.00	0.00	72,000.00	29,434.40	42,565.60	66,565.60	69.34
A00	A00	01	03	01	01	01	01	150101	3990		96,000.00	0.00	0.00	96,000.00	29,434.40	0.00	0.00	8,000.00	0.00	72,000.00	29,434.40	42,565.60	66,565.60	69.34
A00	A00	01	03	01	01	01	01	150101	3992		96,000.00	0.00	0.00	96,000.00	29,434.40	0.00	0.00	8,000.00	0.00	72,000.00	29,434.40	42,565.60	66,565.60	69.34
A00	A00	01	03	01	01	01	01	150102	4000		4,800,000.00	0.00	0.00	4,800,000.00	992,943.35	0.00	0.00	0.00	553,507.50	4,000,000.00	992,943.35	3,007,056.65	3,807,056.65	79.31
A00	A00	01	03	01	01	01	01	150102	4400		4,800,000.00	0.00	0.00	4,800,000.00	992,943.35	0.00	0.00	0.00	553,507.50	4,000,000.00	992,943.35	3,007,056.65	3,807,056.65	79.31
A00	A00	01	03	01	01	01	01	150102	4410		4,800,000.00	0.00	0.00	4,800,000.00	992,943.35	0.00	0.00	0.00	553,507.50	4,000,000.00	992,943.35	3,007,056.65	3,807,056.65	79.31
A00	A00	01	03	01	01	01	01	150102	4411		4,800,000.00	0.00	0.00	4,800,000.00	992,943.35	0.00	0.00	0.00	553,507.50	4,000,000.00	992,943.35	3,007,056.65	3,807,056.65	79.31
A00	A00	01	03	01	01	01	01	150102	5000		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00
A00	A00	01	03	01	01	01	01	150102	5400		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00
A00	A00	01	03	01	01	01	01	150102	5410		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00
A00	A00	01	03	01	01	01	01	150102	5411		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00
A00	A00	01	03	01	01	01	01	160101	4000		5,710,967.00	0.00	0.00	5,710,967.00	0.00	0.00	0.00	710,967.00	0.00	710,967.00	0.00	710,967.00	5,710,967.00	100.00
A00	A00	01	03	01	01	01	01	160101	4400		5,710,967.00	0.00	0.00	5,710,967.00	0.00	0.00	0.00	710,967.00	0.00	710,967.00	0.00	710,967.00	5,710,967.00	100.00
A00	A00	01	03	01	01	01	01	160101	4410		5,710,967.00	0.00	0.00	5,710,967.00	0.00	0.00	0.00	710,967.00	0.00	710,967.00	0.00	710,967.00	5,710,967.00	100.00
A00	A00	01	03	01	01	01	01	160101	4411		5,710,967.00	0.00	0.00	5,710,967.00	0.00	0.00	0.00	710,967.00	0.00	710,967.00	0.00	710,967.00	5,710,967.00	100.00
A00	A00	01	03	01	01	01	01	250102	1000		1,046,000.76	0.00	0.00	1,046,000.76	164,131.74	0.00	0.00	87,166.73	0.00	784,500.57	164,131.74	620,368.83	881,869.02	84.31
A00	A00	01	03	01	01	01	01	250102	1400		1,046,000.76	0.00	0.00	1,046,000.76	164,131.74	0.00	0.00	87,166.73	0.00	784,500.57	164,131.74	620,368.83	881,869.02	84.31
A00	A00	01	03	01	01	01	01	250102	1410		1,046,000.76	0.00	0.00	1,046,000.76	164,131.74	0.00	0.00	87,166.73	0.00	784,500.57	164,131.74	620,368.83	881,869.02	84.31
A00	A00	01	03	01	01	01	01	250102	1412		430,931.88	0.00	0.00	430,931.88	65,232.87	0.00	0.00	35,910.99	0.00	323,198.91	65,232.87	257,966.04	365,699.01	84.86
A00	A00	01	03	01	01	01	01	250102	1413		319,751.40	0.00	0.00	319,751.40	67,340.20	0.00	0.00	26,645.95	0.00	239,813.55	67,340.20	172,473.35	252,411.20	78.94
A00	A00	01	03	01	01	01	01	250102	1414		79,722.36	0.00	0.00	79,722.36	17,331.97	0.00	0.00	6,643.53	0.00	59,791.77	17,331.97	42,459.80	62,390.39	78.26
A00	A00	01	03	01	01	01	01	250102	1415		37,706.52	0.00	0.00	37,706.52	2,109.86	0.00	0.00	3,142.21	0.00	28,279.89	2,109.86	26,170.03	35,596.66	94.40
A00	A00	01	03	01	01	01	01	250102	1416		177,888.60	0.00	0.00	177,888.60	12,116.84	0.00	0.00	14,824.05	0.00	133,416.45	12,116.84	121,299.61	165,771.76	93.19
A01	103	01	08	03	01	01	03	150101	1000		3,188,263.22	0.00	0.00	3,188,263.22	1,624,721.27	0.00	0.00	209,754.16	74,998.93	2,223,394.09	1,624,721.27	598,672.82	1,563,541.95	49.04
A01	103	01	08	03	01	01	03	150101	1100		1,304,285.28	0.00	0.00	1,304,285.28	797,703.11	0.00	0.00	108,690.44	46,521.96	978,213.96	797,703.11	180,510.85	506,582.17	38.84
A01	103	01	08	03	01	01	03	150101	1130		1,304,285.28	0.00	0.00	1,304,285.28	797,703.11	0.00	0.00	108,690.44	46,521.96	978,213.96	797,703.11	180,510.85	506,582.17	38.84
A01	103	01	08	03	01	01	03	150101	1131		1,304,285.28	0.00	0.00	1,304,285.28	797,703.11	0.00	0.00	108,690.44	46,521.96	978,213.96	797,703.11	180,510.85	506,582.17	38.84
A01	103	01	08	03	01	01	03	150101	1300		1,883,977.94	0.00	0.00	1,883,977.94	788,787.14	0.00	0.00	101,063.72	28,476.97	1,245,180.13	788,787.14	456,392.99	1,095,190.80	58.13
A01	103	01	08	03	01	01	03	150101	1320		671,213.30	0.00	0.00	671,213.30	94,343.07	0.00	0.00	0.00	0.00	335,606.65	94,343.07	241,263.58	576,870.23	85.94
A01	103	01	08	03	01	01	03	150101	1321		209,754.16	0.00	0.00	209,754.16	32,419.76	0.00	0.00	0.00	0.00	104,877.08	32,419.76	72,457.32	177,334.40	84.54
A01	103	01	08	03	01	01	03	150101	1322		461,459.14	0.00	0.00	461,459.14	61,923.31	0.00	0.00	0.00	0.00	230,729.57	61,923.31	168,806.26	399,535.83	86.58
A01	103	01	08	03	01	01	03	150101	1340		1,212,764.64	0.00	0.00	1,212,764.64	694,444.07	0.00	0.00	101,063.72	28,476.97	909,573.48	694,444.07	215,129.41	518,320.57	42.74



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	103	01	08	03	01	01	03	150101	1345	1,212,764.64	0.00	0.00	1,212,764.64	694,444.07	0.00	0.00	101,063.72	28,476.97	909,573.48	694,444.07	215,129.41	518,320.57	42.74
A01	103	01	08	03	01	01	03	150101	1500	0.00	0.00	0.00	0.00	38,231.02	0.00	0.00	0.00	0.00	0.00	38,231.02	-38,231.02	-38,231.02	?
A01	103	01	08	03	01	01	03	150101	1590	0.00	0.00	0.00	0.00	38,231.02	0.00	0.00	0.00	0.00	0.00	38,231.02	-38,231.02	-38,231.02	?
A01	103	01	08	03	01	01	03	150101	1595	0.00	0.00	0.00	0.00	38,231.02	0.00	0.00	0.00	0.00	0.00	38,231.02	-38,231.02	-38,231.02	?
A01	103	01	08	03	01	01	03	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A01	103	01	08	03	01	01	03	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A01	103	01	08	03	01	01	03	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A01	103	01	08	03	01	01	03	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
A01	103	01	08	03	01	01	03	150101	3000	2,520,000.00	0.00	0.00	2,520,000.00	500,395.02	0.00	0.00	210,000.00	35,960.00	1,890,000.00	500,395.02	1,389,604.98	2,019,604.98	80.14
A01	103	01	08	03	01	01	03	150101	3600	2,520,000.00	0.00	0.00	2,520,000.00	500,395.02	0.00	0.00	210,000.00	35,960.00	1,890,000.00	500,395.02	1,389,604.98	2,019,604.98	80.14
A01	103	01	08	03	01	01	03	150101	3610	2,520,000.00	0.00	0.00	2,520,000.00	500,395.02	0.00	0.00	210,000.00	35,960.00	1,890,000.00	500,395.02	1,389,604.98	2,019,604.98	80.14
A01	103	01	08	03	01	01	03	150101	3611	2,520,000.00	0.00	0.00	2,520,000.00	500,395.02	0.00	0.00	210,000.00	35,960.00	1,890,000.00	500,395.02	1,389,604.98	2,019,604.98	80.14
A01	103	01	08	03	01	01	03	250102	1000	610,963.20	0.00	0.00	610,963.20	55,708.38	0.00	0.00	50,913.60	0.00	458,222.40	55,708.38	402,514.02	555,254.82	90.88
A01	103	01	08	03	01	01	03	250102	1400	610,963.20	0.00	0.00	610,963.20	55,708.38	0.00	0.00	50,913.60	0.00	458,222.40	55,708.38	402,514.02	555,254.82	90.88
A01	103	01	08	03	01	01	03	250102	1410	610,963.20	0.00	0.00	610,963.20	55,708.38	0.00	0.00	50,913.60	0.00	458,222.40	55,708.38	402,514.02	555,254.82	90.88
A01	103	01	08	03	01	01	03	250102	1412	251,704.92	0.00	0.00	251,704.92	22,141.05	0.00	0.00	20,975.41	0.00	188,778.69	22,141.05	166,637.64	229,563.87	91.20
A01	103	01	08	03	01	01	03	250102	1413	186,765.00	0.00	0.00	186,765.00	22,856.31	0.00	0.00	15,563.75	0.00	140,073.75	22,856.31	117,217.44	163,908.69	87.76
A01	103	01	08	03	01	01	03	250102	1414	46,565.40	0.00	0.00	46,565.40	5,882.76	0.00	0.00	3,880.45	0.00	34,924.05	5,882.76	29,041.29	40,682.64	87.37
A01	103	01	08	03	01	01	03	250102	1415	22,024.08	0.00	0.00	22,024.08	715.70	0.00	0.00	1,835.34	0.00	16,518.06	715.70	15,802.36	21,308.38	96.75
A01	103	01	08	03	01	01	03	250102	1416	103,903.80	0.00	0.00	103,903.80	4,112.56	0.00	0.00	8,658.65	0.00	77,927.85	4,112.56	73,815.29	99,791.24	96.04
A02	102	01	02	04	01	01	01	150101	1000	484,755.50	0.00	0.00	484,755.50	319,854.37	0.00	0.00	31,891.81	27,155.28	338,053.18	319,854.37	18,198.81	164,901.13	34.02
A02	102	01	02	04	01	01	01	150101	1100	209,277.24	0.00	0.00	209,277.24	209,082.81	0.00	0.00	17,439.77	24,385.84	156,957.93	209,082.81	-52,124.88	194.43	0.09
A02	102	01	02	04	01	01	01	150101	1130	209,277.24	0.00	0.00	209,277.24	209,082.81	0.00	0.00	17,439.77	24,385.84	156,957.93	209,082.81	-52,124.88	194.43	0.09
A02	102	01	02	04	01	01	01	150101	1131	209,277.24	0.00	0.00	209,277.24	209,082.81	0.00	0.00	17,439.77	24,385.84	156,957.93	209,082.81	-52,124.88	194.43	0.09
A02	102	01	02	04	01	01	01	150101	1300	275,478.26	0.00	0.00	275,478.26	103,771.56	0.00	0.00	14,452.04	2,769.44	181,095.25	103,771.56	77,323.69	171,706.70	62.33
A02	102	01	02	04	01	01	01	150101	1320	102,053.78	0.00	0.00	102,053.78	18,762.59	0.00	0.00	0.00	0.00	51,026.89	18,762.59	32,264.30	83,291.19	81.61
A02	102	01	02	04	01	01	01	150101	1321	31,891.80	0.00	0.00	31,891.80	4,191.57	0.00	0.00	0.00	0.00	15,945.90	4,191.57	11,754.33	27,700.23	86.86
A02	102	01	02	04	01	01	01	150101	1322	70,161.98	0.00	0.00	70,161.98	14,571.02	0.00	0.00	0.00	0.00	35,080.99	14,571.02	20,509.97	55,590.96	79.23
A02	102	01	02	04	01	01	01	150101	1340	173,424.48	0.00	0.00	173,424.48	85,008.97	0.00	0.00	14,452.04	2,769.44	130,068.36	85,008.97	45,059.39	88,415.51	50.98
A02	102	01	02	04	01	01	01	150101	1345	173,424.48	0.00	0.00	173,424.48	85,008.97	0.00	0.00	14,452.04	2,769.44	130,068.36	85,008.97	45,059.39	88,415.51	50.98
A02	102	01	02	04	01	01	01	150101	1500	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	-7,000.00	-7,000.00	?
A02	102	01	02	04	01	01	01	150101	1590	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	-7,000.00	-7,000.00	?
A02	102	01	02	04	01	01	01	150101	1595	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	-7,000.00	-7,000.00	?
A02	102	01	02	04	01	01	01	250102	1000	92,892.96	0.00	0.00	92,892.96	11,469.96	0.00	0.00	7,741.08	0.00	69,669.72	11,469.96	58,199.76	81,423.00	87.65
A02	102	01	02	04	01	01	01	250102	1400	92,892.96	0.00	0.00	92,892.96	11,469.96	0.00	0.00	7,741.08	0.00	69,669.72	11,469.96	58,199.76	81,423.00	87.65



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A02	102	01	02	04	01	01	01	250102	1410	92,892.96	0.00	0.00	92,892.96	11,469.96	0.00	0.00	7,741.08	0.00	69,669.72	11,469.96	58,199.76	81,423.00	87.65
A02	102	01	02	04	01	01	01	250102	1412	38,270.16	0.00	0.00	38,270.16	4,558.79	0.00	0.00	3,189.18	0.00	28,702.62	4,558.79	24,143.83	33,711.37	88.09
A02	102	01	02	04	01	01	01	250102	1413	28,396.44	0.00	0.00	28,396.44	4,706.05	0.00	0.00	2,366.37	0.00	21,297.33	4,706.05	16,591.28	23,690.39	83.43
A02	102	01	02	04	01	01	01	250102	1414	7,079.88	0.00	0.00	7,079.88	1,211.20	0.00	0.00	589.99	0.00	5,309.91	1,211.20	4,098.71	5,868.68	82.89
A02	102	01	02	04	01	01	01	250102	1415	3,348.60	0.00	0.00	3,348.60	147.36	0.00	0.00	279.05	0.00	2,511.45	147.36	2,364.09	3,201.24	95.60
A02	102	01	02	04	01	01	01	250102	1416	15,797.88	0.00	0.00	15,797.88	846.56	0.00	0.00	1,316.49	0.00	11,848.41	846.56	11,001.85	14,951.32	94.64
A02	102	01	02	04	01	01	02	150101	1000	260,521.92	0.00	0.00	260,521.92	206,868.92	0.00	0.00	17,139.60	18,615.53	181,679.76	206,868.92	-25,189.16	53,653.00	20.59
A02	102	01	02	04	01	01	02	150101	1100	77,760.00	0.00	0.00	77,760.00	134,370.96	0.00	0.00	6,480.00	14,000.00	58,320.00	134,370.96	-76,050.96	-56,610.96	-72.80
A02	102	01	02	04	01	01	02	150101	1130	77,760.00	0.00	0.00	77,760.00	134,370.96	0.00	0.00	6,480.00	14,000.00	58,320.00	134,370.96	-76,050.96	-56,610.96	-72.80
A02	102	01	02	04	01	01	02	150101	1131	77,760.00	0.00	0.00	77,760.00	134,370.96	0.00	0.00	6,480.00	14,000.00	58,320.00	134,370.96	-76,050.96	-56,610.96	-72.80
A02	102	01	02	04	01	01	02	150101	1300	182,761.92	0.00	0.00	182,761.92	67,497.96	0.00	0.00	10,659.60	4,615.53	123,359.76	67,497.96	55,861.80	115,263.96	63.07
A02	102	01	02	04	01	01	02	150101	1320	54,846.72	0.00	0.00	54,846.72	14,967.11	0.00	0.00	0.00	0.00	27,423.36	14,967.11	12,456.25	39,879.61	72.71
A02	102	01	02	04	01	01	02	150101	1321	17,139.60	0.00	0.00	17,139.60	5,756.58	0.00	0.00	0.00	0.00	8,569.80	5,756.58	2,813.22	11,383.02	66.41
A02	102	01	02	04	01	01	02	150101	1322	37,707.12	0.00	0.00	37,707.12	9,210.53	0.00	0.00	0.00	0.00	18,853.56	9,210.53	9,643.03	28,496.59	75.57
A02	102	01	02	04	01	01	02	150101	1340	127,915.20	0.00	0.00	127,915.20	52,530.85	0.00	0.00	10,659.60	4,615.53	95,936.40	52,530.85	43,405.55	75,384.35	58.93
A02	102	01	02	04	01	01	02	150101	1345	127,915.20	0.00	0.00	127,915.20	52,530.85	0.00	0.00	10,659.60	4,615.53	95,936.40	52,530.85	43,405.55	75,384.35	58.93
A02	102	01	02	04	01	01	02	150101	1500	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	-5,000.00	?
A02	102	01	02	04	01	01	02	150101	1590	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	-5,000.00	?
A02	102	01	02	04	01	01	02	150101	1595	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	-5,000.00	?
A02	102	01	02	04	01	01	02	150101	3000	7,200.00	0.00	0.00	7,200.00	4,975.79	0.00	0.00	600.00	2,146.79	5,400.00	4,975.79	424.21	2,224.21	30.89
A02	102	01	02	04	01	01	02	150101	3100	7,200.00	0.00	0.00	7,200.00	4,244.99	0.00	0.00	600.00	1,415.99	5,400.00	4,244.99	1,155.01	2,955.01	41.04
A02	102	01	02	04	01	01	02	150101	3140	7,200.00	0.00	0.00	7,200.00	2,829.00	0.00	0.00	600.00	0.00	5,400.00	2,829.00	2,571.00	4,371.00	60.71
A02	102	01	02	04	01	01	02	150101	3141	7,200.00	0.00	0.00	7,200.00	2,829.00	0.00	0.00	600.00	0.00	5,400.00	2,829.00	2,571.00	4,371.00	60.71
A02	102	01	02	04	01	01	02	150101	3170	0.00	0.00	0.00	0.00	1,415.99	0.00	0.00	0.00	1,415.99	0.00	1,415.99	-1,415.99	-1,415.99	?
A02	102	01	02	04	01	01	02	150101	3171	0.00	0.00	0.00	0.00	1,415.99	0.00	0.00	0.00	1,415.99	0.00	1,415.99	-1,415.99	-1,415.99	?
A02	102	01	02	04	01	01	02	150101	3200	0.00	0.00	0.00	0.00	730.80	0.00	0.00	0.00	730.80	0.00	730.80	-730.80	-730.80	?
A02	102	01	02	04	01	01	02	150101	3230	0.00	0.00	0.00	0.00	730.80	0.00	0.00	0.00	730.80	0.00	730.80	-730.80	-730.80	?
A02	102	01	02	04	01	01	02	150101	3231	0.00	0.00	0.00	0.00	730.80	0.00	0.00	0.00	730.80	0.00	730.80	-730.80	-730.80	?
A02	102	01	02	04	01	01	02	250102	1000	49,923.36	0.00	0.00	49,923.36	5,765.11	0.00	0.00	4,160.28	0.00	37,442.52	5,765.11	31,677.41	44,158.25	88.45
A02	102	01	02	04	01	01	02	250102	1400	49,923.36	0.00	0.00	49,923.36	5,765.11	0.00	0.00	4,160.28	0.00	37,442.52	5,765.11	31,677.41	44,158.25	88.45
A02	102	01	02	04	01	01	02	250102	1410	49,923.36	0.00	0.00	49,923.36	5,765.11	0.00	0.00	4,160.28	0.00	37,442.52	5,765.11	31,677.41	44,158.25	88.45
A02	102	01	02	04	01	01	02	250102	1412	20,567.52	0.00	0.00	20,567.52	2,291.24	0.00	0.00	1,713.96	0.00	15,425.64	2,291.24	13,134.40	18,276.28	88.86
A02	102	01	02	04	01	01	02	250102	1413	15,261.00	0.00	0.00	15,261.00	2,365.38	0.00	0.00	1,271.75	0.00	11,445.75	2,365.38	9,080.37	12,895.62	84.50
A02	102	01	02	04	01	01	02	250102	1414	3,804.96	0.00	0.00	3,804.96	608.78	0.00	0.00	317.08	0.00	2,853.72	608.78	2,244.94	3,196.18	84.00
A02	102	01	02	04	01	01	02	250102	1415	1,799.64	0.00	0.00	1,799.64	74.08	0.00	0.00	149.97	0.00	1,349.73	74.08	1,275.65	1,725.56	95.88



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A02	102	01	02	04	01	01	02	250102	1416	8,490.24	0.00	0.00	8,490.24	425.63	0.00	0.00	707.52	0.00	6,367.68	425.63	5,942.05	8,064.61	94.99
B00	108	01	03	09	03	01	01	150101	1000	366,522.66	0.00	0.00	366,522.66	551,189.10	0.00	0.00	24,479.65	24,535.24	256,700.28	551,189.10	-294,488.82	-184,666.44	-50.38
B00	108	01	03	09	03	01	01	150101	1100	251,176.20	0.00	0.00	251,176.20	384,185.95	0.00	0.00	20,931.35	19,380.88	188,382.15	384,185.95	-195,803.80	-133,009.75	-52.95
B00	108	01	03	09	03	01	01	150101	1130	251,176.20	0.00	0.00	251,176.20	384,185.95	0.00	0.00	20,931.35	19,380.88	188,382.15	384,185.95	-195,803.80	-133,009.75	-52.95
B00	108	01	03	09	03	01	01	150101	1131	251,176.20	0.00	0.00	251,176.20	384,185.95	0.00	0.00	20,931.35	19,380.88	188,382.15	384,185.95	-195,803.80	-133,009.75	-52.95
B00	108	01	03	09	03	01	01	150101	1300	100,646.46	0.00	0.00	100,646.46	136,279.15	0.00	0.00	2,323.30	2,704.36	57,293.13	136,279.15	-78,986.02	-35,632.69	-35.40
B00	108	01	03	09	03	01	01	150101	1310	6,180.00	0.00	0.00	6,180.00	11,600.00	0.00	0.00	515.00	1,030.00	4,635.00	11,600.00	-6,965.00	-5,420.00	-87.70
B00	108	01	03	09	03	01	01	150101	1311	6,180.00	0.00	0.00	6,180.00	11,600.00	0.00	0.00	515.00	1,030.00	4,635.00	11,600.00	-6,965.00	-5,420.00	-87.70
B00	108	01	03	09	03	01	01	150101	1320	72,766.86	0.00	0.00	72,766.86	58,255.03	0.00	0.00	0.00	0.00	36,383.43	58,255.03	-21,871.60	14,511.83	19.94
B00	108	01	03	09	03	01	01	150101	1321	22,739.64	0.00	0.00	22,739.64	45,504.45	0.00	0.00	0.00	0.00	11,369.82	45,504.45	-34,134.63	-22,764.81	-100.11
B00	108	01	03	09	03	01	01	150101	1322	50,027.22	0.00	0.00	50,027.22	12,750.58	0.00	0.00	0.00	0.00	25,013.61	12,750.58	12,263.03	37,276.64	74.51
B00	108	01	03	09	03	01	01	150101	1340	21,699.60	0.00	0.00	21,699.60	66,424.12	0.00	0.00	1,808.30	1,674.36	16,274.70	66,424.12	-50,149.42	-44,724.52	-206.11
B00	108	01	03	09	03	01	01	150101	1345	21,699.60	0.00	0.00	21,699.60	66,424.12	0.00	0.00	1,808.30	1,674.36	16,274.70	66,424.12	-50,149.42	-44,724.52	-206.11
B00	108	01	03	09	03	01	01	150101	1500	14,700.00	0.00	0.00	14,700.00	30,124.00	0.00	0.00	1,225.00	2,450.00	11,025.00	30,124.00	-19,099.00	-15,424.00	-104.93
B00	108	01	03	09	03	01	01	150101	1540	11,400.00	0.00	0.00	11,400.00	22,424.00	0.00	0.00	950.00	1,900.00	8,550.00	22,424.00	-13,874.00	-11,024.00	-96.70
B00	108	01	03	09	03	01	01	150101	1541	11,400.00	0.00	0.00	11,400.00	22,424.00	0.00	0.00	950.00	1,900.00	8,550.00	22,424.00	-13,874.00	-11,024.00	-96.70
B00	108	01	03	09	03	01	01	150101	1590	3,300.00	0.00	0.00	3,300.00	7,700.00	0.00	0.00	275.00	550.00	2,475.00	7,700.00	-5,225.00	-4,400.00	-133.33
B00	108	01	03	09	03	01	01	150101	1595	3,300.00	0.00	0.00	3,300.00	7,700.00	0.00	0.00	275.00	550.00	2,475.00	7,700.00	-5,225.00	-4,400.00	-133.33
B00	108	01	03	09	03	01	01	150101	1600	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
B00	108	01	03	09	03	01	01	150101	1610	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
B00	108	01	03	09	03	01	01	150101	1611	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
B00	108	01	03	09	03	01	01	150101	3000	10,800.00	0.00	0.00	10,800.00	16,443.00	0.00	0.00	900.00	16,443.00	8,100.00	16,443.00	-8,343.00	-5,643.00	-52.25
B00	108	01	03	09	03	01	01	150101	3200	0.00	0.00	0.00	0.00	16,443.00	0.00	0.00	0.00	16,443.00	0.00	16,443.00	-16,443.00	-16,443.00	?
B00	108	01	03	09	03	01	01	150101	3230	0.00	0.00	0.00	0.00	16,443.00	0.00	0.00	0.00	16,443.00	0.00	16,443.00	-16,443.00	-16,443.00	?
B00	108	01	03	09	03	01	01	150101	3231	0.00	0.00	0.00	0.00	16,443.00	0.00	0.00	0.00	16,443.00	0.00	16,443.00	-16,443.00	-16,443.00	?
B00	108	01	03	09	03	01	01	150101	3300	10,800.00	0.00	0.00	10,800.00	0.00	0.00	0.00	900.00	0.00	8,100.00	0.00	8,100.00	10,800.00	100.00
B00	108	01	03	09	03	01	01	150101	3360	10,800.00	0.00	0.00	10,800.00	0.00	0.00	0.00	900.00	0.00	8,100.00	0.00	8,100.00	10,800.00	100.00
B00	108	01	03	09	03	01	01	150101	3362	10,800.00	0.00	0.00	10,800.00	0.00	0.00	0.00	900.00	0.00	8,100.00	0.00	8,100.00	10,800.00	100.00
B00	108	01	03	09	03	01	01	250102	1000	66,234.96	0.00	0.00	66,234.96	17,023.23	0.00	0.00	5,519.58	0.00	49,676.22	17,023.23	32,652.99	49,211.73	74.30
B00	108	01	03	09	03	01	01	250102	1400	66,234.96	0.00	0.00	66,234.96	17,023.23	0.00	0.00	5,519.58	0.00	49,676.22	17,023.23	32,652.99	49,211.73	74.30
B00	108	01	03	09	03	01	01	250102	1410	66,234.96	0.00	0.00	66,234.96	17,023.23	0.00	0.00	5,519.58	0.00	49,676.22	17,023.23	32,652.99	49,211.73	74.30
B00	108	01	03	09	03	01	01	250102	1412	27,287.52	0.00	0.00	27,287.52	6,765.76	0.00	0.00	2,273.96	0.00	20,465.64	6,765.76	13,699.88	20,521.76	75.21
B00	108	01	03	09	03	01	01	250102	1413	20,247.36	0.00	0.00	20,247.36	6,984.34	0.00	0.00	1,687.28	0.00	15,185.52	6,984.34	8,201.18	13,263.02	65.50
B00	108	01	03	09	03	01	01	250102	1414	5,048.16	0.00	0.00	5,048.16	1,797.60	0.00	0.00	420.68	0.00	3,786.12	1,797.60	1,988.52	3,250.56	64.39
B00	108	01	03	09	03	01	01	250102	1415	2,387.64	0.00	0.00	2,387.64	218.80	0.00	0.00	198.97	0.00	1,790.73	218.80	1,571.93	2,168.84	90.84



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	108	01	03	09	03	01	01	250102	1416	11,264.28	0.00	0.00	11,264.28	1,256.73	0.00	0.00	938.69	0.00	8,448.21	1,256.73	7,191.48	10,007.55	88.84
B00	163	01	03	09	03	01	01	150101	1000	1,394,505.92	0.00	0.00	1,394,505.92	740,626.41	0.00	0.00	91,934.97	107,302.20	973,057.87	740,626.41	232,431.46	653,879.51	46.89
B00	163	01	03	09	03	01	01	150101	1100	823,375.20	0.00	0.00	823,375.20	531,121.51	0.00	0.00	68,614.60	83,443.00	617,531.40	531,121.51	86,409.89	292,253.69	35.49
B00	163	01	03	09	03	01	01	150101	1130	823,375.20	0.00	0.00	823,375.20	531,121.51	0.00	0.00	68,614.60	83,443.00	617,531.40	531,121.51	86,409.89	292,253.69	35.49
B00	163	01	03	09	03	01	01	150101	1131	823,375.20	0.00	0.00	823,375.20	531,121.51	0.00	0.00	68,614.60	83,443.00	617,531.40	531,121.51	86,409.89	292,253.69	35.49
B00	163	01	03	09	03	01	01	150101	1300	563,030.72	0.00	0.00	563,030.72	181,812.02	0.00	0.00	22,645.37	20,959.20	349,451.47	181,812.02	167,639.45	381,218.70	67.71
B00	163	01	03	09	03	01	01	150101	1310	2,796.00	0.00	0.00	2,796.00	6,058.00	0.00	0.00	233.00	932.00	2,097.00	6,058.00	-3,961.00	-3,262.00	-116.67
B00	163	01	03	09	03	01	01	150101	1311	2,796.00	0.00	0.00	2,796.00	6,058.00	0.00	0.00	233.00	932.00	2,097.00	6,058.00	-3,961.00	-3,262.00	-116.67
B00	163	01	03	09	03	01	01	150101	1320	291,286.28	0.00	0.00	291,286.28	54,896.72	0.00	0.00	0.00	0.00	145,643.14	54,896.72	90,746.42	236,389.56	81.15
B00	163	01	03	09	03	01	01	150101	1321	91,026.96	0.00	0.00	91,026.96	0.00	0.00	0.00	0.00	45,513.48	0.00	45,513.48	91,026.96	100.00	
B00	163	01	03	09	03	01	01	150101	1322	200,259.32	0.00	0.00	200,259.32	54,896.72	0.00	0.00	0.00	0.00	100,129.66	54,896.72	45,232.94	145,362.60	72.59
B00	163	01	03	09	03	01	01	150101	1340	268,948.44	0.00	0.00	268,948.44	120,857.30	0.00	0.00	22,412.37	20,027.20	201,711.33	120,857.30	80,854.03	148,091.14	55.06
B00	163	01	03	09	03	01	01	150101	1345	268,948.44	0.00	0.00	268,948.44	120,857.30	0.00	0.00	22,412.37	20,027.20	201,711.33	120,857.30	80,854.03	148,091.14	55.06
B00	163	01	03	09	03	01	01	150101	1500	8,100.00	0.00	0.00	8,100.00	26,492.88	0.00	0.00	675.00	2,900.00	6,075.00	26,492.88	-20,417.88	-18,392.88	-227.07
B00	163	01	03	09	03	01	01	150101	1540	4,800.00	0.00	0.00	4,800.00	12,200.00	0.00	0.00	400.00	1,800.00	3,600.00	12,200.00	-8,600.00	-7,400.00	-154.17
B00	163	01	03	09	03	01	01	150101	1541	4,800.00	0.00	0.00	4,800.00	12,200.00	0.00	0.00	400.00	1,800.00	3,600.00	12,200.00	-8,600.00	-7,400.00	-154.17
B00	163	01	03	09	03	01	01	150101	1590	3,300.00	0.00	0.00	3,300.00	14,292.88	0.00	0.00	275.00	1,100.00	2,475.00	14,292.88	-11,817.88	-10,992.88	-333.12
B00	163	01	03	09	03	01	01	150101	1595	3,300.00	0.00	0.00	3,300.00	14,292.88	0.00	0.00	275.00	1,100.00	2,475.00	14,292.88	-11,817.88	-10,992.88	-333.12
B00	163	01	03	09	03	01	01	150101	1600	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
B00	163	01	03	09	03	01	01	150101	1610	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
B00	163	01	03	09	03	01	01	150101	1611	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
B00	163	01	03	09	03	01	01	150101	2000	0.00	0.00	0.00	0.00	2,668.00	0.00	0.00	0.00	0.00	0.00	2,668.00	-2,668.00	-2,668.00	?
B00	163	01	03	09	03	01	01	150101	2100	0.00	0.00	0.00	0.00	2,668.00	0.00	0.00	0.00	0.00	0.00	2,668.00	-2,668.00	-2,668.00	?
B00	163	01	03	09	03	01	01	150101	2140	0.00	0.00	0.00	0.00	2,668.00	0.00	0.00	0.00	0.00	0.00	2,668.00	-2,668.00	-2,668.00	?
B00	163	01	03	09	03	01	01	150101	2141	0.00	0.00	0.00	0.00	2,668.00	0.00	0.00	0.00	0.00	0.00	2,668.00	-2,668.00	-2,668.00	?
B00	163	01	03	09	03	01	01	250102	1000	265,139.40	0.00	0.00	265,139.40	68,077.49	0.00	0.00	22,094.95	0.00	198,854.55	68,077.49	130,777.06	197,061.91	74.32
B00	163	01	03	09	03	01	01	250102	1400	265,139.40	0.00	0.00	265,139.40	68,077.49	0.00	0.00	22,094.95	0.00	198,854.55	68,077.49	130,777.06	197,061.91	74.32
B00	163	01	03	09	03	01	01	250102	1410	265,139.40	0.00	0.00	265,139.40	68,077.49	0.00	0.00	22,094.95	0.00	198,854.55	68,077.49	130,777.06	197,061.91	74.32
B00	163	01	03	09	03	01	01	250102	1412	109,232.28	0.00	0.00	109,232.28	27,056.92	0.00	0.00	9,102.69	0.00	81,924.21	27,056.92	54,867.29	82,175.36	75.23
B00	163	01	03	09	03	01	01	250102	1413	81,050.40	0.00	0.00	81,050.40	27,930.74	0.00	0.00	6,754.20	0.00	60,787.80	27,930.74	32,857.06	53,119.66	65.54
B00	163	01	03	09	03	01	01	250102	1414	20,207.88	0.00	0.00	20,207.88	7,188.83	0.00	0.00	1,683.99	0.00	15,155.91	7,188.83	7,967.08	13,019.05	64.43
B00	163	01	03	09	03	01	01	250102	1415	9,557.76	0.00	0.00	9,557.76	875.11	0.00	0.00	796.48	0.00	7,168.32	875.11	6,293.21	8,682.65	90.84
B00	163	01	03	09	03	01	01	250102	1416	45,091.08	0.00	0.00	45,091.08	5,025.89	0.00	0.00	3,757.59	0.00	33,818.31	5,025.89	28,792.42	40,065.19	88.85
B00	B00	01	03	01	01	02	01	150101	1000	2,010,888.15	0.00	0.00	2,010,888.15	1,218,079.43	0.00	0.00	132,295.67	137,742.43	1,402,328.08	1,218,079.43	184,248.65	792,808.72	39.43
B00	B00	01	03	01	01	02	01	150101	1100	1,453,158.12	0.00	0.00	1,453,158.12	981,106.47	0.00	0.00	121,096.51	120,749.76	1,089,868.59	981,106.47	108,762.12	472,051.65	32.48



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	B00	01	03	01	01	02	01	150101	1110	964,224.00	0.00	0.00	964,224.00	625,200.00	0.00	0.00	80,352.00	74,400.00	723,168.00	625,200.00	97,968.00	339,024.00	35.16
B00	B00	01	03	01	01	02	01	150101	1111	964,224.00	0.00	0.00	964,224.00	625,200.00	0.00	0.00	80,352.00	74,400.00	723,168.00	625,200.00	97,968.00	339,024.00	35.16
B00	B00	01	03	01	01	02	01	150101	1130	488,934.12	0.00	0.00	488,934.12	355,906.47	0.00	0.00	40,744.51	46,349.76	366,700.59	355,906.47	10,794.12	133,027.65	27.21
B00	B00	01	03	01	01	02	01	150101	1131	488,934.12	0.00	0.00	488,934.12	355,906.47	0.00	0.00	40,744.51	46,349.76	366,700.59	355,906.47	10,794.12	133,027.65	27.21
B00	B00	01	03	01	01	02	01	150101	1300	557,730.03	0.00	0.00	557,730.03	219,650.96	0.00	0.00	11,199.16	16,992.67	312,459.49	219,650.96	92,808.53	338,079.07	60.62
B00	B00	01	03	01	01	02	01	150101	1320	423,346.12	0.00	0.00	423,346.12	116,405.40	0.00	0.00	0.00	0.00	211,673.06	116,405.40	95,267.66	306,940.72	72.50
B00	B00	01	03	01	01	02	01	150101	1321	132,295.66	0.00	0.00	132,295.66	41,782.23	0.00	0.00	0.00	0.00	66,147.83	41,782.23	24,365.60	90,513.43	68.42
B00	B00	01	03	01	01	02	01	150101	1322	291,050.46	0.00	0.00	291,050.46	74,623.17	0.00	0.00	0.00	0.00	145,525.23	74,623.17	70,902.06	216,427.29	74.36
B00	B00	01	03	01	01	02	01	150101	1340	134,383.91	0.00	0.00	134,383.91	103,245.56	0.00	0.00	11,199.16	16,992.67	100,786.43	103,245.56	-2,459.13	31,138.35	23.17
B00	B00	01	03	01	01	02	01	150101	1345	134,383.91	0.00	0.00	134,383.91	103,245.56	0.00	0.00	11,199.16	16,992.67	100,786.43	103,245.56	-2,459.13	31,138.35	23.17
B00	B00	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	17,322.00	0.00	0.00	0.00	0.00	0.00	17,322.00	-17,322.00	-17,322.00	?
B00	B00	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	1,322.00	0.00	0.00	0.00	0.00	0.00	1,322.00	-1,322.00	-1,322.00	?
B00	B00	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	1,322.00	0.00	0.00	0.00	0.00	0.00	1,322.00	-1,322.00	-1,322.00	?
B00	B00	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	-16,000.00	-16,000.00	?
B00	B00	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	-16,000.00	-16,000.00	?
B00	B00	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
B00	B00	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
B00	B00	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
B00	B00	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
B00	B00	01	03	01	01	02	01	150101	3000	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	1,750.00	0.00	15,750.00	0.00	15,750.00	21,000.00	100.00
B00	B00	01	03	01	01	02	01	150101	3200	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	1,750.00	0.00	15,750.00	0.00	15,750.00	21,000.00	100.00
B00	B00	01	03	01	01	02	01	150101	3230	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	1,750.00	0.00	15,750.00	0.00	15,750.00	21,000.00	100.00
B00	B00	01	03	01	01	02	01	150101	3231	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	1,750.00	0.00	15,750.00	0.00	15,750.00	21,000.00	100.00
B00	B00	01	03	01	01	02	01	250102	1000	385,345.08	0.00	0.00	385,345.08	60,502.79	0.00	0.00	32,112.09	0.00	289,008.81	60,502.79	228,506.02	324,842.29	84.30
B00	B00	01	03	01	01	02	01	250102	1400	385,345.08	0.00	0.00	385,345.08	60,502.79	0.00	0.00	32,112.09	0.00	289,008.81	60,502.79	228,506.02	324,842.29	84.30
B00	B00	01	03	01	01	02	01	250102	1410	385,345.08	0.00	0.00	385,345.08	60,502.79	0.00	0.00	32,112.09	0.00	289,008.81	60,502.79	228,506.02	324,842.29	84.30
B00	B00	01	03	01	01	02	01	250102	1412	158,754.72	0.00	0.00	158,754.72	24,046.30	0.00	0.00	13,229.56	0.00	119,066.04	24,046.30	95,019.74	134,708.42	84.85
B00	B00	01	03	01	01	02	01	250102	1413	117,795.96	0.00	0.00	117,795.96	24,823.10	0.00	0.00	9,816.33	0.00	88,346.97	24,823.10	63,523.87	92,972.86	78.93
B00	B00	01	03	01	01	02	01	250102	1414	29,369.52	0.00	0.00	29,369.52	6,388.95	0.00	0.00	2,447.46	0.00	22,027.14	6,388.95	15,638.19	22,980.57	78.25
B00	B00	01	03	01	01	02	01	250102	1415	13,890.96	0.00	0.00	13,890.96	777.74	0.00	0.00	1,157.58	0.00	10,418.22	777.74	9,640.48	13,113.22	94.40
B00	B00	01	03	01	01	02	01	250102	1416	65,533.92	0.00	0.00	65,533.92	4,466.70	0.00	0.00	5,461.16	0.00	49,150.44	4,466.70	44,683.74	61,067.22	93.18
C01	C01	01	03	01	01	02	01	150101	1000	1,220,382.46	0.00	0.00	1,220,382.46	970,632.32	0.00	0.00	80,288.32	113,928.45	851,056.19	970,632.32	-119,576.13	249,750.14	20.46
C01	C01	01	03	01	01	02	01	150101	1100	928,027.20	0.00	0.00	928,027.20	774,212.20	0.00	0.00	77,335.60	103,154.63	696,020.40	774,212.20	-78,191.80	153,815.00	16.57
C01	C01	01	03	01	01	02	01	150101	1110	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C01	C01	01	03	01	01	02	01	150101	1111	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C01	C01	01	03	01	01	02	01	150101	1130		51,840.00	0.00	0.00	51,840.00	203,355.88	0.00	0.00	4,320.00	35,547.59	38,880.00	203,355.88	-164,475.88	-151,515.88	-292.28
C01	C01	01	03	01	01	02	01	150101	1131		51,840.00	0.00	0.00	51,840.00	203,355.88	0.00	0.00	4,320.00	35,547.59	38,880.00	203,355.88	-164,475.88	-151,515.88	-292.28
C01	C01	01	03	01	01	02	01	150101	1300		292,355.26	0.00	0.00	292,355.26	182,270.12	0.00	0.00	2,952.72	10,773.82	155,035.79	182,270.12	-27,234.33	110,085.14	37.65
C01	C01	01	03	01	01	02	01	150101	1320		256,922.62	0.00	0.00	256,922.62	78,823.59	0.00	0.00	0.00	0.00	128,461.31	78,823.59	49,637.72	178,099.03	69.32
C01	C01	01	03	01	01	02	01	150101	1321		80,288.32	0.00	0.00	80,288.32	27,798.95	0.00	0.00	0.00	0.00	40,144.16	27,798.95	12,345.21	52,489.37	65.38
C01	C01	01	03	01	01	02	01	150101	1322		176,634.30	0.00	0.00	176,634.30	51,024.64	0.00	0.00	0.00	0.00	88,317.15	51,024.64	37,292.51	125,609.66	71.11
C01	C01	01	03	01	01	02	01	150101	1340		35,432.64	0.00	0.00	35,432.64	103,446.53	0.00	0.00	2,952.72	10,773.82	26,574.48	103,446.53	-76,872.05	-68,013.89	-191.95
C01	C01	01	03	01	01	02	01	150101	1345		35,432.64	0.00	0.00	35,432.64	103,446.53	0.00	0.00	2,952.72	10,773.82	26,574.48	103,446.53	-76,872.05	-68,013.89	-191.95
C01	C01	01	03	01	01	02	01	150101	1500		0.00	0.00	0.00	0.00	14,150.00	0.00	0.00	0.00	0.00	0.00	14,150.00	-14,150.00	-14,150.00	?
C01	C01	01	03	01	01	02	01	150101	1590		0.00	0.00	0.00	0.00	14,150.00	0.00	0.00	0.00	0.00	0.00	14,150.00	-14,150.00	-14,150.00	?
C01	C01	01	03	01	01	02	01	150101	1595		0.00	0.00	0.00	0.00	14,150.00	0.00	0.00	0.00	0.00	0.00	14,150.00	-14,150.00	-14,150.00	?
C01	C01	01	03	01	01	02	01	150101	2000		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C01	C01	01	03	01	01	02	01	150101	2600		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C01	C01	01	03	01	01	02	01	150101	2610		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C01	C01	01	03	01	01	02	01	150101	2611		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C01	C01	01	03	01	01	02	01	150101	3000		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C01	C01	01	03	01	01	02	01	150101	3200		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C01	C01	01	03	01	01	02	01	150101	3230		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C01	C01	01	03	01	01	02	01	150101	3231		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C01	C01	01	03	01	01	02	01	250102	1000		233,860.44	0.00	0.00	233,860.44	46,322.45	0.00	0.00	19,488.37	0.00	175,395.33	46,322.45	129,072.88	187,537.99	80.19
C01	C01	01	03	01	01	02	01	250102	1400		233,860.44	0.00	0.00	233,860.44	46,322.45	0.00	0.00	19,488.37	0.00	175,395.33	46,322.45	129,072.88	187,537.99	80.19
C01	C01	01	03	01	01	02	01	250102	1410		233,860.44	0.00	0.00	233,860.44	46,322.45	0.00	0.00	19,488.37	0.00	175,395.33	46,322.45	129,072.88	187,537.99	80.19
C01	C01	01	03	01	01	02	01	250102	1412		96,345.96	0.00	0.00	96,345.96	18,410.44	0.00	0.00	8,028.83	0.00	72,259.47	18,410.44	53,849.03	77,935.52	80.89
C01	C01	01	03	01	01	02	01	250102	1413		71,488.68	0.00	0.00	71,488.68	19,005.18	0.00	0.00	5,957.39	0.00	53,616.51	19,005.18	34,611.33	52,483.50	73.42
C01	C01	01	03	01	01	02	01	250102	1414		17,823.96	0.00	0.00	17,823.96	4,891.57	0.00	0.00	1,485.33	0.00	13,367.97	4,891.57	8,476.40	12,932.39	72.56
C01	C01	01	03	01	01	02	01	250102	1415		8,430.24	0.00	0.00	8,430.24	595.46	0.00	0.00	702.52	0.00	6,322.68	595.46	5,727.22	7,834.78	92.94
C01	C01	01	03	01	01	02	01	250102	1416		39,771.60	0.00	0.00	39,771.60	3,419.80	0.00	0.00	3,314.30	0.00	29,828.70	3,419.80	26,408.90	36,351.80	91.40
C02	C02	01	03	01	01	02	01	150101	1000		1,223,173.18	0.00	0.00	1,223,173.18	1,011,551.26	0.00	0.00	80,471.92	118,002.51	853,002.35	1,011,551.26	-158,548.91	211,621.92	17.30
C02	C02	01	03	01	01	02	01	150101	1100		945,367.68	0.00	0.00	945,367.68	867,219.07	0.00	0.00	78,780.64	115,436.51	709,025.76	867,219.07	-158,193.31	78,148.61	8.27
C02	C02	01	03	01	01	02	01	150101	1110		876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C02	C02	01	03	01	01	02	01	150101	1111		876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C02	C02	01	03	01	01	02	01	150101	1130		69,180.48	0.00	0.00	69,180.48	296,362.75	0.00	0.00	5,765.04	47,829.47	51,885.36	296,362.75	-244,477.39	-227,182.27	-328.39
C02	C02	01	03	01	01	02	01	150101	1131		69,180.48	0.00	0.00	69,180.48	296,362.75	0.00	0.00	5,765.04	47,829.47	51,885.36	296,362.75	-244,477.39	-227,182.27	-328.39
C02	C02	01	03	01	01	02	01	150101	1300		277,805.50	0.00	0.00	277,805.50	130,232.19	0.00	0.00	1,691.28	2,566.00	143,976.59	130,232.19	13,744.40	147,573.31	53.12
C02	C02	01	03	01	01	02	01	150101	1320		257,510.14	0.00	0.00	257,510.14	87,466.66	0.00	0.00	0.00	0.00	128,755.07	87,466.66	41,288.41	170,043.48	66.03



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DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C02	C02	01	03	01	01	02	01	150101	1321	80,471.92	0.00	0.00	80,471.92	29,993.85	0.00	0.00	0.00	0.00	40,235.96	29,993.85	10,242.11	50,478.07	62.73
C02	C02	01	03	01	01	02	01	150101	1322	177,038.22	0.00	0.00	177,038.22	57,472.81	0.00	0.00	0.00	0.00	88,519.11	57,472.81	31,046.30	119,565.41	67.54
C02	C02	01	03	01	01	02	01	150101	1340	20,295.36	0.00	0.00	20,295.36	42,765.53	0.00	0.00	1,691.28	2,566.00	15,221.52	42,765.53	-27,544.01	-22,470.17	-110.72
C02	C02	01	03	01	01	02	01	150101	1345	20,295.36	0.00	0.00	20,295.36	42,765.53	0.00	0.00	1,691.28	2,566.00	15,221.52	42,765.53	-27,544.01	-22,470.17	-110.72
C02	C02	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00	0.00	14,100.00	-14,100.00	-14,100.00	?
C02	C02	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	-700.00	-700.00	?
C02	C02	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	-700.00	-700.00	?
C02	C02	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00	0.00	13,400.00	-13,400.00	-13,400.00	?
C02	C02	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00	0.00	13,400.00	-13,400.00	-13,400.00	?
C02	C02	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C02	C02	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C02	C02	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C02	C02	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C02	C02	01	03	01	01	02	01	150101	3000	0.00	0.00	0.00	0.00	10,962.00	0.00	0.00	0.00	0.00	0.00	10,962.00	-10,962.00	-10,962.00	?
C02	C02	01	03	01	01	02	01	150101	3200	0.00	0.00	0.00	0.00	10,962.00	0.00	0.00	0.00	0.00	0.00	10,962.00	-10,962.00	-10,962.00	?
C02	C02	01	03	01	01	02	01	150101	3230	0.00	0.00	0.00	0.00	10,962.00	0.00	0.00	0.00	0.00	0.00	10,962.00	-10,962.00	-10,962.00	?
C02	C02	01	03	01	01	02	01	150101	3231	0.00	0.00	0.00	0.00	10,962.00	0.00	0.00	0.00	0.00	0.00	10,962.00	-10,962.00	-10,962.00	?
C02	C02	01	03	01	01	02	01	250102	1000	234,395.16	0.00	0.00	234,395.16	55,688.74	0.00	0.00	19,532.93	0.00	175,796.37	55,688.74	120,107.63	178,706.42	76.24
C02	C02	01	03	01	01	02	01	250102	1400	234,395.16	0.00	0.00	234,395.16	55,688.74	0.00	0.00	19,532.93	0.00	175,796.37	55,688.74	120,107.63	178,706.42	76.24
C02	C02	01	03	01	01	02	01	250102	1410	234,395.16	0.00	0.00	234,395.16	55,688.74	0.00	0.00	19,532.93	0.00	175,796.37	55,688.74	120,107.63	178,706.42	76.24
C02	C02	01	03	01	01	02	01	250102	1412	96,566.28	0.00	0.00	96,566.28	22,133.02	0.00	0.00	8,047.19	0.00	72,424.71	22,133.02	50,291.69	74,433.26	77.08
C02	C02	01	03	01	01	02	01	250102	1413	71,652.12	0.00	0.00	71,652.12	22,848.00	0.00	0.00	5,971.01	0.00	53,739.09	22,848.00	30,891.09	48,804.12	68.11
C02	C02	01	03	01	01	02	01	250102	1414	17,864.76	0.00	0.00	17,864.76	5,880.62	0.00	0.00	1,488.73	0.00	13,398.57	5,880.62	7,517.95	11,984.14	67.08
C02	C02	01	03	01	01	02	01	250102	1415	8,449.44	0.00	0.00	8,449.44	715.83	0.00	0.00	704.12	0.00	6,337.08	715.83	5,621.25	7,733.61	91.53
C02	C02	01	03	01	01	02	01	250102	1416	39,862.56	0.00	0.00	39,862.56	4,111.27	0.00	0.00	3,321.88	0.00	29,896.92	4,111.27	25,785.65	35,751.29	89.69
C03	C03	01	03	01	01	02	01	150101	1000	1,109,837.12	0.00	0.00	1,109,837.12	760,599.01	0.00	0.00	73,015.60	90,061.61	773,965.36	760,599.01	13,366.35	349,238.11	31.47
C03	C03	01	03	01	01	02	01	150101	1100	876,187.20	0.00	0.00	876,187.20	662,289.20	0.00	0.00	73,015.60	90,061.61	657,140.40	662,289.20	-5,148.80	213,898.00	24.41
C03	C03	01	03	01	01	02	01	150101	1110	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C03	C03	01	03	01	01	02	01	150101	1111	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C03	C03	01	03	01	01	02	01	150101	1130	0.00	0.00	0.00	0.00	91,432.88	0.00	0.00	0.00	22,454.57	0.00	91,432.88	-91,432.88	-91,432.88	?
C03	C03	01	03	01	01	02	01	150101	1131	0.00	0.00	0.00	0.00	91,432.88	0.00	0.00	0.00	22,454.57	0.00	91,432.88	-91,432.88	-91,432.88	?
C03	C03	01	03	01	01	02	01	150101	1300	233,649.92	0.00	0.00	233,649.92	84,859.81	0.00	0.00	0.00	0.00	116,824.96	84,859.81	31,965.15	148,790.11	63.68
C03	C03	01	03	01	01	02	01	150101	1320	233,649.92	0.00	0.00	233,649.92	72,277.27	0.00	0.00	0.00	0.00	116,824.96	72,277.27	44,547.69	161,372.65	69.07
C03	C03	01	03	01	01	02	01	150101	1321	73,015.60	0.00	0.00	73,015.60	27,798.95	0.00	0.00	0.00	0.00	36,507.80	27,798.95	8,708.85	45,216.65	61.93
C03	C03	01	03	01	01	02	01	150101	1322	160,634.32	0.00	0.00	160,634.32	44,478.32	0.00	0.00	0.00	0.00	80,317.16	44,478.32	35,838.84	116,156.00	72.31



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C03	C03	01	03	01	01	02	01	150101	1340	0.00	0.00	0.00	0.00	12,582.54	0.00	0.00	0.00	0.00	0.00	12,582.54	-12,582.54	-12,582.54	?
C03	C03	01	03	01	01	02	01	150101	1345	0.00	0.00	0.00	0.00	12,582.54	0.00	0.00	0.00	0.00	0.00	12,582.54	-12,582.54	-12,582.54	?
C03	C03	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00	13,450.00	-13,450.00	-13,450.00	?
C03	C03	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00	13,450.00	-13,450.00	-13,450.00	?
C03	C03	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00	13,450.00	-13,450.00	-13,450.00	?
C03	C03	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C03	C03	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C03	C03	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C03	C03	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C03	C03	01	03	01	01	02	01	150101	3000	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C03	C03	01	03	01	01	02	01	150101	3200	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C03	C03	01	03	01	01	02	01	150101	3230	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C03	C03	01	03	01	01	02	01	150101	3231	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C03	C03	01	03	01	01	02	01	250102	1000	212,676.60	0.00	0.00	212,676.60	42,037.96	0.00	0.00	17,723.05	0.00	159,507.45	42,037.96	117,469.49	170,638.64	80.23
C03	C03	01	03	01	01	02	01	250102	1400	212,676.60	0.00	0.00	212,676.60	42,037.96	0.00	0.00	17,723.05	0.00	159,507.45	42,037.96	117,469.49	170,638.64	80.23
C03	C03	01	03	01	01	02	01	250102	1410	212,676.60	0.00	0.00	212,676.60	42,037.96	0.00	0.00	17,723.05	0.00	159,507.45	42,037.96	117,469.49	170,638.64	80.23
C03	C03	01	03	01	01	02	01	250102	1412	87,618.72	0.00	0.00	87,618.72	16,707.63	0.00	0.00	7,301.56	0.00	65,714.04	16,707.63	49,006.41	70,911.09	80.93
C03	C03	01	03	01	01	02	01	250102	1413	65,013.00	0.00	0.00	65,013.00	17,247.37	0.00	0.00	5,417.75	0.00	48,759.75	17,247.37	31,512.38	47,765.63	73.47
C03	C03	01	03	01	01	02	01	250102	1414	16,209.36	0.00	0.00	16,209.36	4,439.11	0.00	0.00	1,350.78	0.00	12,157.02	4,439.11	7,717.91	11,770.25	72.61
C03	C03	01	03	01	01	02	01	250102	1415	7,666.56	0.00	0.00	7,666.56	540.37	0.00	0.00	638.88	0.00	5,749.92	540.37	5,209.55	7,126.19	92.95
C03	C03	01	03	01	01	02	01	250102	1416	36,168.96	0.00	0.00	36,168.96	3,103.48	0.00	0.00	3,014.08	0.00	27,126.72	3,103.48	24,023.24	33,065.48	91.42
C04	C04	01	03	01	01	02	01	150101	1000	1,109,837.12	0.00	0.00	1,109,837.12	775,744.65	0.00	0.00	73,015.60	93,623.98	773,965.36	775,744.65	-1,779.29	334,092.47	30.10
C04	C04	01	03	01	01	02	01	150101	1100	876,187.20	0.00	0.00	876,187.20	677,435.72	0.00	0.00	73,015.60	93,623.98	657,140.40	677,435.72	-20,295.32	198,751.48	22.68
C04	C04	01	03	01	01	02	01	150101	1110	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C04	C04	01	03	01	01	02	01	150101	1111	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C04	C04	01	03	01	01	02	01	150101	1130	0.00	0.00	0.00	0.00	106,579.40	0.00	0.00	0.00	26,016.94	0.00	106,579.40	-106,579.40	-106,579.40	?
C04	C04	01	03	01	01	02	01	150101	1131	0.00	0.00	0.00	0.00	106,579.40	0.00	0.00	0.00	26,016.94	0.00	106,579.40	-106,579.40	-106,579.40	?
C04	C04	01	03	01	01	02	01	150101	1300	233,649.92	0.00	0.00	233,649.92	84,858.93	0.00	0.00	0.00	0.00	116,824.96	84,858.93	31,966.03	148,790.99	63.68
C04	C04	01	03	01	01	02	01	150101	1320	233,649.92	0.00	0.00	233,649.92	72,277.27	0.00	0.00	0.00	0.00	116,824.96	72,277.27	44,547.69	161,372.65	69.07
C04	C04	01	03	01	01	02	01	150101	1321	73,015.60	0.00	0.00	73,015.60	27,798.95	0.00	0.00	0.00	0.00	36,507.80	27,798.95	8,708.85	45,216.65	61.93
C04	C04	01	03	01	01	02	01	150101	1322	160,634.32	0.00	0.00	160,634.32	44,478.32	0.00	0.00	0.00	0.00	80,317.16	44,478.32	35,838.84	116,156.00	72.31
C04	C04	01	03	01	01	02	01	150101	1340	0.00	0.00	0.00	0.00	12,581.66	0.00	0.00	0.00	0.00	0.00	12,581.66	-12,581.66	-12,581.66	?
C04	C04	01	03	01	01	02	01	150101	1345	0.00	0.00	0.00	0.00	12,581.66	0.00	0.00	0.00	0.00	0.00	12,581.66	-12,581.66	-12,581.66	?
C04	C04	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00	13,450.00	-13,450.00	-13,450.00	?
C04	C04	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00	13,450.00	-13,450.00	-13,450.00	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C04	C04	01	03	01	01	02	01	150101	1595		0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00	13,450.00	-13,450.00	-13,450.00	?
C04	C04	01	03	01	01	02	01	150101	2000		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C04	C04	01	03	01	01	02	01	150101	2600		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C04	C04	01	03	01	01	02	01	150101	2610		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C04	C04	01	03	01	01	02	01	150101	2611		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C04	C04	01	03	01	01	02	01	150101	3000		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C04	C04	01	03	01	01	02	01	150101	3200		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C04	C04	01	03	01	01	02	01	150101	3230		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C04	C04	01	03	01	01	02	01	150101	3231		0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C04	C04	01	03	01	01	02	01	250102	1000		212,676.60	0.00	0.00	212,676.60	41,288.85	0.00	0.00	17,723.05	0.00	159,507.45	41,288.85	118,218.60	171,387.75	80.59
C04	C04	01	03	01	01	02	01	250102	1400		212,676.60	0.00	0.00	212,676.60	41,288.85	0.00	0.00	17,723.05	0.00	159,507.45	41,288.85	118,218.60	171,387.75	80.59
C04	C04	01	03	01	01	02	01	250102	1410		212,676.60	0.00	0.00	212,676.60	41,288.85	0.00	0.00	17,723.05	0.00	159,507.45	41,288.85	118,218.60	171,387.75	80.59
C04	C04	01	03	01	01	02	01	250102	1412		87,618.72	0.00	0.00	87,618.72	16,409.90	0.00	0.00	7,301.56	0.00	65,714.04	16,409.90	49,304.14	71,208.82	81.27
C04	C04	01	03	01	01	02	01	250102	1413		65,013.00	0.00	0.00	65,013.00	16,940.02	0.00	0.00	5,417.75	0.00	48,759.75	16,940.02	31,819.73	48,072.98	73.94
C04	C04	01	03	01	01	02	01	250102	1414		16,209.36	0.00	0.00	16,209.36	4,360.01	0.00	0.00	1,350.78	0.00	12,157.02	4,360.01	7,797.01	11,849.35	73.10
C04	C04	01	03	01	01	02	01	250102	1415		7,666.56	0.00	0.00	7,666.56	530.74	0.00	0.00	638.88	0.00	5,749.92	530.74	5,219.18	7,135.82	93.08
C04	C04	01	03	01	01	02	01	250102	1416		36,168.96	0.00	0.00	36,168.96	3,048.18	0.00	0.00	3,014.08	0.00	27,126.72	3,048.18	24,078.54	33,120.78	91.57
C05	C05	01	03	01	01	02	01	150101	1000		2,537,630.88	0.00	0.00	2,537,630.88	1,536,644.53	0.00	0.00	166,949.40	176,380.71	1,769,663.64	1,536,644.53	233,019.11	1,000,986.35	39.45
C05	C05	01	03	01	01	02	01	150101	1100		1,678,868.64	0.00	0.00	1,678,868.64	1,158,680.71	0.00	0.00	139,905.72	145,336.57	1,259,151.48	1,158,680.71	100,470.77	520,187.93	30.98
C05	C05	01	03	01	01	02	01	150101	1110		876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C05	C05	01	03	01	01	02	01	150101	1111		876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C05	C05	01	03	01	01	02	01	150101	1130		802,681.44	0.00	0.00	802,681.44	587,824.39	0.00	0.00	66,890.12	77,729.53	602,011.08	587,824.39	14,186.69	214,857.05	26.77
C05	C05	01	03	01	01	02	01	150101	1131		802,681.44	0.00	0.00	802,681.44	587,824.39	0.00	0.00	66,890.12	77,729.53	602,011.08	587,824.39	14,186.69	214,857.05	26.77
C05	C05	01	03	01	01	02	01	150101	1300		858,762.24	0.00	0.00	858,762.24	362,483.82	0.00	0.00	27,043.68	31,044.14	510,512.16	362,483.82	148,028.34	496,278.42	57.79
C05	C05	01	03	01	01	02	01	150101	1320		534,238.08	0.00	0.00	534,238.08	123,909.81	0.00	0.00	0.00	0.00	267,119.04	123,909.81	143,209.23	410,328.27	76.81
C05	C05	01	03	01	01	02	01	150101	1321		166,949.40	0.00	0.00	166,949.40	42,076.70	0.00	0.00	0.00	0.00	83,474.70	42,076.70	41,398.00	124,872.70	74.80
C05	C05	01	03	01	01	02	01	150101	1322		367,288.68	0.00	0.00	367,288.68	81,833.11	0.00	0.00	0.00	0.00	183,644.34	81,833.11	101,811.23	285,455.57	77.72
C05	C05	01	03	01	01	02	01	150101	1340		324,524.16	0.00	0.00	324,524.16	238,574.01	0.00	0.00	27,043.68	31,044.14	243,393.12	238,574.01	4,819.11	85,950.15	26.48
C05	C05	01	03	01	01	02	01	150101	1345		324,524.16	0.00	0.00	324,524.16	238,574.01	0.00	0.00	27,043.68	31,044.14	243,393.12	238,574.01	4,819.11	85,950.15	26.48
C05	C05	01	03	01	01	02	01	150101	1500		0.00	0.00	0.00	0.00	15,480.00	0.00	0.00	0.00	0.00	0.00	15,480.00	-15,480.00	-15,480.00	?
C05	C05	01	03	01	01	02	01	150101	1540		0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	1,392.00	-1,392.00	-1,392.00	?
C05	C05	01	03	01	01	02	01	150101	1541		0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	1,392.00	-1,392.00	-1,392.00	?
C05	C05	01	03	01	01	02	01	150101	1590		0.00	0.00	0.00	0.00	14,088.00	0.00	0.00	0.00	0.00	0.00	14,088.00	-14,088.00	-14,088.00	?
C05	C05	01	03	01	01	02	01	150101	1595		0.00	0.00	0.00	0.00	14,088.00	0.00	0.00	0.00	0.00	0.00	14,088.00	-14,088.00	-14,088.00	?
C05	C05	01	03	01	01	02	01	150101	2000		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C05	C05	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C05	C05	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C05	C05	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C05	C05	01	03	01	01	02	01	150101	3000	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C05	C05	01	03	01	01	02	01	150101	3200	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C05	C05	01	03	01	01	02	01	150101	3230	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C05	C05	01	03	01	01	02	01	150101	3231	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	5,481.00	0.00	5,481.00	-5,481.00	-5,481.00	?
C05	C05	01	03	01	01	02	01	250102	1000	486,283.32	0.00	0.00	486,283.32	52,881.43	0.00	0.00	40,523.61	0.00	364,712.49	52,881.43	311,831.06	433,401.89	89.13
C05	C05	01	03	01	01	02	01	250102	1400	486,283.32	0.00	0.00	486,283.32	52,881.43	0.00	0.00	40,523.61	0.00	364,712.49	52,881.43	311,831.06	433,401.89	89.13
C05	C05	01	03	01	01	02	01	250102	1410	486,283.32	0.00	0.00	486,283.32	52,881.43	0.00	0.00	40,523.61	0.00	364,712.49	52,881.43	311,831.06	433,401.89	89.13
C05	C05	01	03	01	01	02	01	250102	1412	200,339.28	0.00	0.00	200,339.28	21,017.24	0.00	0.00	16,694.94	0.00	150,254.46	21,017.24	129,237.22	179,322.04	89.51
C05	C05	01	03	01	01	02	01	250102	1413	148,651.68	0.00	0.00	148,651.68	21,696.23	0.00	0.00	12,387.64	0.00	111,488.76	21,696.23	89,792.53	126,955.45	85.40
C05	C05	01	03	01	01	02	01	250102	1414	37,062.72	0.00	0.00	37,062.72	5,584.17	0.00	0.00	3,088.56	0.00	27,797.04	5,584.17	22,212.87	31,478.55	84.93
C05	C05	01	03	01	01	02	01	250102	1415	17,529.60	0.00	0.00	17,529.60	679.77	0.00	0.00	1,460.80	0.00	13,147.20	679.77	12,467.43	16,849.83	96.12
C05	C05	01	03	01	01	02	01	250102	1416	82,700.04	0.00	0.00	82,700.04	3,904.02	0.00	0.00	6,891.67	0.00	62,025.03	3,904.02	58,121.01	78,796.02	95.28
C06	C06	01	03	01	01	02	01	150101	1000	1,287,097.08	0.00	0.00	1,287,097.08	936,160.90	0.00	0.00	84,677.44	105,278.35	897,580.86	936,160.90	-38,580.04	350,936.18	27.27
C06	C06	01	03	01	01	02	01	150101	1100	953,921.28	0.00	0.00	953,921.28	748,807.70	0.00	0.00	79,493.44	96,450.53	715,440.96	748,807.70	-33,366.74	205,113.58	21.50
C06	C06	01	03	01	01	02	01	150101	1110	876,161.28	0.00	0.00	876,161.28	570,856.32	0.00	0.00	73,013.44	67,607.04	657,120.96	570,856.32	86,264.64	305,304.96	34.85
C06	C06	01	03	01	01	02	01	150101	1111	876,161.28	0.00	0.00	876,161.28	570,856.32	0.00	0.00	73,013.44	67,607.04	657,120.96	570,856.32	86,264.64	305,304.96	34.85
C06	C06	01	03	01	01	02	01	150101	1130	77,760.00	0.00	0.00	77,760.00	177,951.38	0.00	0.00	6,480.00	28,843.49	58,320.00	177,951.38	-119,631.38	-100,191.38	-128.85
C06	C06	01	03	01	01	02	01	150101	1131	77,760.00	0.00	0.00	77,760.00	177,951.38	0.00	0.00	6,480.00	28,843.49	58,320.00	177,951.38	-119,631.38	-100,191.38	-128.85
C06	C06	01	03	01	01	02	01	150101	1300	333,175.80	0.00	0.00	333,175.80	168,579.80	0.00	0.00	5,184.00	8,827.82	182,139.90	168,579.80	13,560.10	164,596.00	49.40
C06	C06	01	03	01	01	02	01	150101	1320	270,967.80	0.00	0.00	270,967.80	81,487.80	0.00	0.00	0.00	0.00	135,483.90	81,487.80	53,996.10	189,480.00	69.93
C06	C06	01	03	01	01	02	01	150101	1321	84,677.44	0.00	0.00	84,677.44	27,798.95	0.00	0.00	0.00	0.00	42,338.72	27,798.95	14,539.77	56,878.49	67.17
C06	C06	01	03	01	01	02	01	150101	1322	186,290.36	0.00	0.00	186,290.36	53,888.85	0.00	0.00	0.00	0.00	93,145.18	53,888.85	39,456.33	132,601.51	71.18
C06	C06	01	03	01	01	02	01	150101	1340	62,208.00	0.00	0.00	62,208.00	87,092.00	0.00	0.00	5,184.00	8,827.82	46,656.00	87,092.00	-40,436.00	-24,884.00	-40.00
C06	C06	01	03	01	01	02	01	150101	1345	62,208.00	0.00	0.00	62,208.00	87,092.00	0.00	0.00	5,184.00	8,827.82	46,656.00	87,092.00	-40,436.00	-24,884.00	-40.00
C06	C06	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	18,773.40	0.00	0.00	0.00	0.00	0.00	18,773.40	-18,773.40	-18,773.40	?
C06	C06	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	3,221.40	0.00	0.00	0.00	0.00	0.00	3,221.40	-3,221.40	-3,221.40	?
C06	C06	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	3,221.40	0.00	0.00	0.00	0.00	0.00	3,221.40	-3,221.40	-3,221.40	?
C06	C06	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	15,552.00	0.00	0.00	0.00	0.00	0.00	15,552.00	-15,552.00	-15,552.00	?
C06	C06	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	15,552.00	0.00	0.00	0.00	0.00	0.00	15,552.00	-15,552.00	-15,552.00	?
C06	C06	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	1,649.00	0.00	0.00	1,200.00	0.00	10,800.00	1,649.00	9,151.00	12,751.00	88.55
C06	C06	01	03	01	01	02	01	150101	2100	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00	0.00	1,649.00	-1,649.00	-1,649.00	?
C06	C06	01	03	01	01	02	01	150101	2140	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00	0.00	1,649.00	-1,649.00	-1,649.00	?



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C06	C06	01	03	01	01	02	01	150101	2141	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00	0.00	1,649.00	-1,649.00	-1,649.00	?
C06	C06	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C06	C06	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C06	C06	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C06	C06	01	03	01	01	02	01	250102	1000	246,644.76	0.00	0.00	246,644.76	54,335.98	0.00	0.00	20,553.73	0.00	184,983.57	54,335.98	130,647.59	192,308.78	77.97
C06	C06	01	03	01	01	02	01	250102	1400	246,644.76	0.00	0.00	246,644.76	54,335.98	0.00	0.00	20,553.73	0.00	184,983.57	54,335.98	130,647.59	192,308.78	77.97
C06	C06	01	03	01	01	02	01	250102	1410	246,644.76	0.00	0.00	246,644.76	54,335.98	0.00	0.00	20,553.73	0.00	184,983.57	54,335.98	130,647.59	192,308.78	77.97
C06	C06	01	03	01	01	02	01	250102	1412	101,612.88	0.00	0.00	101,612.88	21,595.37	0.00	0.00	8,467.74	0.00	76,209.66	21,595.37	54,614.29	80,017.51	78.75
C06	C06	01	03	01	01	02	01	250102	1413	75,396.72	0.00	0.00	75,396.72	22,293.00	0.00	0.00	6,283.06	0.00	56,547.54	22,293.00	34,254.54	53,103.72	70.43
C06	C06	01	03	01	01	02	01	250102	1414	18,798.36	0.00	0.00	18,798.36	5,737.77	0.00	0.00	1,566.53	0.00	14,098.77	5,737.77	8,361.00	13,060.59	69.48
C06	C06	01	03	01	01	02	01	250102	1415	8,891.04	0.00	0.00	8,891.04	698.44	0.00	0.00	740.92	0.00	6,668.28	698.44	5,969.84	8,192.60	92.14
C06	C06	01	03	01	01	02	01	250102	1416	41,945.76	0.00	0.00	41,945.76	4,011.40	0.00	0.00	3,495.48	0.00	31,459.32	4,011.40	27,447.92	37,934.36	90.44
C07	C07	01	03	01	01	02	01	150101	1000	3,374,879.78	0.00	0.00	3,374,879.78	2,083,628.11	0.00	0.00	222,133.25	205,072.20	2,353,839.64	2,083,628.11	270,211.53	1,291,251.67	38.26
C07	C07	01	03	01	01	02	01	150101	1100	2,306,785.56	0.00	0.00	2,306,785.56	1,631,901.34	0.00	0.00	192,232.13	188,406.79	1,730,089.17	1,631,901.34	98,187.83	674,884.22	29.26
C07	C07	01	03	01	01	02	01	150101	1110	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C07	C07	01	03	01	01	02	01	150101	1111	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C07	C07	01	03	01	01	02	01	150101	1130	1,430,598.36	0.00	0.00	1,430,598.36	1,061,045.02	0.00	0.00	119,216.53	120,799.75	1,072,948.77	1,061,045.02	11,903.75	369,553.34	25.83
C07	C07	01	03	01	01	02	01	150101	1131	1,430,598.36	0.00	0.00	1,430,598.36	1,061,045.02	0.00	0.00	119,216.53	120,799.75	1,072,948.77	1,061,045.02	11,903.75	369,553.34	25.83
C07	C07	01	03	01	01	02	01	150101	1300	1,064,794.22	0.00	0.00	1,064,794.22	423,198.57	0.00	0.00	29,626.12	15,695.41	621,275.47	423,198.57	198,076.90	641,595.65	60.26
C07	C07	01	03	01	01	02	01	150101	1310	2,496.00	0.00	0.00	2,496.00	3,744.00	0.00	0.00	208.00	416.00	1,872.00	3,744.00	-1,872.00	-1,248.00	-50.00
C07	C07	01	03	01	01	02	01	150101	1311	2,496.00	0.00	0.00	2,496.00	3,744.00	0.00	0.00	208.00	416.00	1,872.00	3,744.00	-1,872.00	-1,248.00	-50.00
C07	C07	01	03	01	01	02	01	150101	1320	709,280.78	0.00	0.00	709,280.78	179,669.63	0.00	0.00	0.00	0.00	354,640.39	179,669.63	174,970.76	529,611.15	74.67
C07	C07	01	03	01	01	02	01	150101	1321	221,650.24	0.00	0.00	221,650.24	62,630.46	0.00	0.00	0.00	0.00	110,825.12	62,630.46	48,194.66	159,019.78	71.74
C07	C07	01	03	01	01	02	01	150101	1322	487,630.54	0.00	0.00	487,630.54	117,039.17	0.00	0.00	0.00	0.00	243,815.27	117,039.17	126,776.10	370,591.37	76.00
C07	C07	01	03	01	01	02	01	150101	1340	353,017.44	0.00	0.00	353,017.44	239,784.94	0.00	0.00	29,418.12	15,279.41	264,763.08	239,784.94	24,978.14	113,232.50	32.08
C07	C07	01	03	01	01	02	01	150101	1345	353,017.44	0.00	0.00	353,017.44	239,784.94	0.00	0.00	29,418.12	15,279.41	264,763.08	239,784.94	24,978.14	113,232.50	32.08
C07	C07	01	03	01	01	02	01	150101	1500	3,300.00	0.00	0.00	3,300.00	25,828.20	0.00	0.00	275.00	550.00	2,475.00	25,828.20	-23,353.20	-22,528.20	-682.67
C07	C07	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00	-275.00	-275.00	?
C07	C07	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00	-275.00	-275.00	?
C07	C07	01	03	01	01	02	01	150101	1590	3,300.00	0.00	0.00	3,300.00	25,553.20	0.00	0.00	275.00	550.00	2,475.00	25,553.20	-23,078.20	-22,253.20	-674.34
C07	C07	01	03	01	01	02	01	150101	1595	3,300.00	0.00	0.00	3,300.00	25,553.20	0.00	0.00	275.00	550.00	2,475.00	25,553.20	-23,078.20	-22,253.20	-674.34
C07	C07	01	03	01	01	02	01	150101	1600	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	420.00	0.00	2,700.00	-2,700.00	-2,700.00	?
C07	C07	01	03	01	01	02	01	150101	1610	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	420.00	0.00	2,700.00	-2,700.00	-2,700.00	?
C07	C07	01	03	01	01	02	01	150101	1611	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	420.00	0.00	2,700.00	-2,700.00	-2,700.00	?
C07	C07	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C07	C07	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C07	C07	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C07	C07	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C07	C07	01	03	01	01	02	01	250102	1000	645,613.56	0.00	0.00	645,613.56	112,648.82	0.00	0.00	53,801.13	0.00	484,210.17	112,648.82	371,561.35	532,964.74	82.55
C07	C07	01	03	01	01	02	01	250102	1400	645,613.56	0.00	0.00	645,613.56	112,648.82	0.00	0.00	53,801.13	0.00	484,210.17	112,648.82	371,561.35	532,964.74	82.55
C07	C07	01	03	01	01	02	01	250102	1410	645,613.56	0.00	0.00	645,613.56	112,648.82	0.00	0.00	53,801.13	0.00	484,210.17	112,648.82	371,561.35	532,964.74	82.55
C07	C07	01	03	01	01	02	01	250102	1412	265,980.24	0.00	0.00	265,980.24	44,771.26	0.00	0.00	22,165.02	0.00	199,485.18	44,771.26	154,713.92	221,208.98	83.17
C07	C07	01	03	01	01	02	01	250102	1413	197,357.28	0.00	0.00	197,357.28	46,217.58	0.00	0.00	16,446.44	0.00	148,017.96	46,217.58	101,800.38	151,139.70	76.58
C07	C07	01	03	01	01	02	01	250102	1414	49,206.24	0.00	0.00	49,206.24	11,895.48	0.00	0.00	4,100.52	0.00	36,904.68	11,895.48	25,009.20	37,310.76	75.83
C07	C07	01	03	01	01	02	01	250102	1415	23,273.16	0.00	0.00	23,273.16	1,448.06	0.00	0.00	1,939.43	0.00	17,454.87	1,448.06	16,006.81	21,825.10	93.78
C07	C07	01	03	01	01	02	01	250102	1416	109,796.64	0.00	0.00	109,796.64	8,316.44	0.00	0.00	9,149.72	0.00	82,347.48	8,316.44	74,031.04	101,480.20	92.43
C08	C08	01	03	01	01	02	01	150101	1000	1,681,048.24	0.00	0.00	1,681,048.24	1,087,024.95	0.00	0.00	110,595.28	116,215.45	1,172,309.96	1,087,024.95	85,285.01	594,023.29	35.34
C08	C08	01	03	01	01	02	01	150101	1100	1,128,855.36	0.00	0.00	1,128,855.36	847,556.21	0.00	0.00	94,071.28	107,915.45	846,641.52	847,556.21	-914.69	281,299.15	24.92
C08	C08	01	03	01	01	02	01	150101	1110	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C08	C08	01	03	01	01	02	01	150101	1111	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C08	C08	01	03	01	01	02	01	150101	1130	252,668.16	0.00	0.00	252,668.16	276,699.89	0.00	0.00	21,055.68	40,308.41	189,501.12	276,699.89	-87,198.77	-24,031.73	-9.51
C08	C08	01	03	01	01	02	01	150101	1131	252,668.16	0.00	0.00	252,668.16	276,699.89	0.00	0.00	21,055.68	40,308.41	189,501.12	276,699.89	-87,198.77	-24,031.73	-9.51
C08	C08	01	03	01	01	02	01	150101	1300	552,192.88	0.00	0.00	552,192.88	220,040.74	0.00	0.00	16,524.00	8,300.00	325,668.44	220,040.74	105,627.70	332,152.14	60.15
C08	C08	01	03	01	01	02	01	150101	1320	353,904.88	0.00	0.00	353,904.88	93,414.32	0.00	0.00	0.00	0.00	176,952.44	93,414.32	83,538.12	260,490.56	73.60
C08	C08	01	03	01	01	02	01	150101	1321	110,595.28	0.00	0.00	110,595.28	36,109.68	0.00	0.00	0.00	0.00	55,297.64	36,109.68	19,187.96	74,485.60	67.35
C08	C08	01	03	01	01	02	01	150101	1322	243,309.60	0.00	0.00	243,309.60	57,304.64	0.00	0.00	0.00	0.00	121,654.80	57,304.64	64,350.16	186,004.96	76.45
C08	C08	01	03	01	01	02	01	150101	1340	198,288.00	0.00	0.00	198,288.00	126,626.42	0.00	0.00	16,524.00	8,300.00	148,716.00	126,626.42	22,089.58	71,661.58	36.14
C08	C08	01	03	01	01	02	01	150101	1345	198,288.00	0.00	0.00	198,288.00	126,626.42	0.00	0.00	16,524.00	8,300.00	148,716.00	126,626.42	22,089.58	71,661.58	36.14
C08	C08	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	19,428.00	0.00	0.00	0.00	0.00	0.00	19,428.00	-19,428.00	-19,428.00	?
C08	C08	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	3,088.00	0.00	0.00	0.00	0.00	0.00	3,088.00	-3,088.00	-3,088.00	?
C08	C08	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	3,088.00	0.00	0.00	0.00	0.00	0.00	3,088.00	-3,088.00	-3,088.00	?
C08	C08	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	16,340.00	0.00	0.00	0.00	0.00	0.00	16,340.00	-16,340.00	-16,340.00	?
C08	C08	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	16,340.00	0.00	0.00	0.00	0.00	0.00	16,340.00	-16,340.00	-16,340.00	?
C08	C08	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C08	C08	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C08	C08	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C08	C08	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C08	C08	01	03	01	01	02	01	250102	1000	322,137.12	0.00	0.00	322,137.12	56,920.52	0.00	0.00	26,844.76	0.00	241,602.84	56,920.52	184,682.32	265,216.60	82.33
C08	C08	01	03	01	01	02	01	250102	1400	322,137.12	0.00	0.00	322,137.12	56,920.52	0.00	0.00	26,844.76	0.00	241,602.84	56,920.52	184,682.32	265,216.60	82.33
C08	C08	01	03	01	01	02	01	250102	1410	322,137.12	0.00	0.00	322,137.12	56,920.52	0.00	0.00	26,844.76	0.00	241,602.84	56,920.52	184,682.32	265,216.60	82.33



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C08	C08	01	03	01	01	02	01	250102	1412	132,714.24	0.00	0.00	132,714.24	22,622.76	0.00	0.00	11,059.52	0.00	99,535.68	22,622.76	76,912.92	110,091.48	82.95
C08	C08	01	03	01	01	02	01	250102	1413	98,473.92	0.00	0.00	98,473.92	23,353.13	0.00	0.00	8,206.16	0.00	73,855.44	23,353.13	50,502.31	75,120.79	76.28
C08	C08	01	03	01	01	02	01	250102	1414	24,552.12	0.00	0.00	24,552.12	6,010.70	0.00	0.00	2,046.01	0.00	18,414.09	6,010.70	12,403.39	18,541.42	75.52
C08	C08	01	03	01	01	02	01	250102	1415	11,612.40	0.00	0.00	11,612.40	731.70	0.00	0.00	967.70	0.00	8,709.30	731.70	7,977.60	10,880.70	93.70
C08	C08	01	03	01	01	02	01	250102	1416	54,784.44	0.00	0.00	54,784.44	4,202.23	0.00	0.00	4,565.37	0.00	41,088.33	4,202.23	36,886.10	50,582.21	92.33
C09	C09	01	03	01	01	02	01	150101	1000	1,387,524.84	0.00	0.00	1,387,524.84	932,439.36	0.00	0.00	91,284.53	113,435.13	967,616.01	932,439.36	35,176.65	455,085.48	32.80
C09	C09	01	03	01	01	02	01	150101	1100	1,040,982.36	0.00	0.00	1,040,982.36	779,473.56	0.00	0.00	86,748.53	107,135.13	780,736.77	779,473.56	1,263.21	261,508.80	25.12
C09	C09	01	03	01	01	02	01	150101	1110	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C09	C09	01	03	01	01	02	01	150101	1111	876,187.20	0.00	0.00	876,187.20	570,856.32	0.00	0.00	73,015.60	67,607.04	657,140.40	570,856.32	86,284.08	305,330.88	34.85
C09	C09	01	03	01	01	02	01	150101	1130	164,795.16	0.00	0.00	164,795.16	208,617.24	0.00	0.00	13,732.93	39,528.09	123,596.37	208,617.24	-85,020.87	-43,822.08	-26.59
C09	C09	01	03	01	01	02	01	150101	1131	164,795.16	0.00	0.00	164,795.16	208,617.24	0.00	0.00	13,732.93	39,528.09	123,596.37	208,617.24	-85,020.87	-43,822.08	-26.59
C09	C09	01	03	01	01	02	01	150101	1300	346,542.48	0.00	0.00	346,542.48	137,085.80	0.00	0.00	4,536.00	6,300.00	186,879.24	137,085.80	49,793.44	209,456.68	60.44
C09	C09	01	03	01	01	02	01	150101	1320	292,110.48	0.00	0.00	292,110.48	85,871.34	0.00	0.00	0.00	0.00	146,055.24	85,871.34	60,183.90	206,239.14	70.60
C09	C09	01	03	01	01	02	01	150101	1321	91,284.52	0.00	0.00	91,284.52	33,027.44	0.00	0.00	0.00	0.00	45,642.26	33,027.44	12,614.82	58,257.08	63.82
C09	C09	01	03	01	01	02	01	150101	1322	200,825.96	0.00	0.00	200,825.96	52,843.90	0.00	0.00	0.00	0.00	100,412.98	52,843.90	47,569.08	147,982.06	73.69
C09	C09	01	03	01	01	02	01	150101	1340	54,432.00	0.00	0.00	54,432.00	51,214.46	0.00	0.00	4,536.00	6,300.00	40,824.00	51,214.46	-10,390.46	3,217.54	5.91
C09	C09	01	03	01	01	02	01	150101	1345	54,432.00	0.00	0.00	54,432.00	51,214.46	0.00	0.00	4,536.00	6,300.00	40,824.00	51,214.46	-10,390.46	3,217.54	5.91
C09	C09	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00	0.00	15,880.00	-15,880.00	-15,880.00	?
C09	C09	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00	0.00	15,880.00	-15,880.00	-15,880.00	?
C09	C09	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00	0.00	15,880.00	-15,880.00	-15,880.00	?
C09	C09	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C09	C09	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C09	C09	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C09	C09	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C09	C09	01	03	01	01	02	01	250102	1000	265,889.64	0.00	0.00	265,889.64	45,224.19	0.00	0.00	22,157.47	0.00	199,417.23	45,224.19	154,193.04	220,665.45	82.99
C09	C09	01	03	01	01	02	01	250102	1400	265,889.64	0.00	0.00	265,889.64	45,224.19	0.00	0.00	22,157.47	0.00	199,417.23	45,224.19	154,193.04	220,665.45	82.99
C09	C09	01	03	01	01	02	01	250102	1410	265,889.64	0.00	0.00	265,889.64	45,224.19	0.00	0.00	22,157.47	0.00	199,417.23	45,224.19	154,193.04	220,665.45	82.99
C09	C09	01	03	01	01	02	01	250102	1412	109,541.40	0.00	0.00	109,541.40	17,973.96	0.00	0.00	9,128.45	0.00	82,156.05	17,973.96	64,182.09	91,567.44	83.59
C09	C09	01	03	01	01	02	01	250102	1413	81,279.72	0.00	0.00	81,279.72	18,554.58	0.00	0.00	6,773.31	0.00	60,959.79	18,554.58	42,405.21	62,725.14	77.17
C09	C09	01	03	01	01	02	01	250102	1414	20,265.12	0.00	0.00	20,265.12	4,775.59	0.00	0.00	1,688.76	0.00	15,198.84	4,775.59	10,423.25	15,489.53	76.43
C09	C09	01	03	01	01	02	01	250102	1415	9,584.76	0.00	0.00	9,584.76	581.34	0.00	0.00	798.73	0.00	7,188.57	581.34	6,607.23	9,003.42	93.93
C09	C09	01	03	01	01	02	01	250102	1416	45,218.64	0.00	0.00	45,218.64	3,338.72	0.00	0.00	3,768.22	0.00	33,913.98	3,338.72	30,575.26	41,879.92	92.62
C10	C10	01	03	01	01	02	01	150101	1000	1,240,689.04	0.00	0.00	1,240,689.04	449,504.25	0.00	0.00	81,624.28	7,971.00	865,217.36	449,504.25	415,713.11	791,184.79	63.77
C10	C10	01	03	01	01	02	01	150101	1100	969,473.28	0.00	0.00	969,473.28	365,210.16	0.00	0.00	80,789.44	7,198.00	727,104.96	365,210.16	361,894.80	604,263.12	62.33
C10	C10	01	03	01	01	02	01	150101	1110	876,187.20	0.00	0.00	876,187.20	304,027.16	0.00	0.00	73,015.60	3,599.00	657,140.40	304,027.16	353,113.24	572,160.04	65.30



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C10	C10	01	03	01	01	02	01	150101	1111	876,187.20	0.00	0.00	876,187.20	304,027.16	0.00	0.00	73,015.60	3,599.00	657,140.40	304,027.16	353,113.24	572,160.04	65.30
C10	C10	01	03	01	01	02	01	150101	1130	93,286.08	0.00	0.00	93,286.08	61,183.00	0.00	0.00	7,773.84	3,599.00	69,964.56	61,183.00	8,781.56	32,103.08	34.41
C10	C10	01	03	01	01	02	01	150101	1131	93,286.08	0.00	0.00	93,286.08	61,183.00	0.00	0.00	7,773.84	3,599.00	69,964.56	61,183.00	8,781.56	32,103.08	34.41
C10	C10	01	03	01	01	02	01	150101	1300	271,215.76	0.00	0.00	271,215.76	71,174.09	0.00	0.00	834.84	773.00	138,112.40	71,174.09	66,938.31	200,041.67	73.76
C10	C10	01	03	01	01	02	01	150101	1320	261,197.68	0.00	0.00	261,197.68	52,173.55	0.00	0.00	0.00	0.00	130,598.84	52,173.55	78,425.29	209,024.13	80.03
C10	C10	01	03	01	01	02	01	150101	1321	81,624.28	0.00	0.00	81,624.28	2,959.70	0.00	0.00	0.00	0.00	40,812.14	2,959.70	37,852.44	78,664.58	96.37
C10	C10	01	03	01	01	02	01	150101	1322	179,573.40	0.00	0.00	179,573.40	49,213.85	0.00	0.00	0.00	0.00	89,786.70	49,213.85	40,572.85	130,359.55	72.59
C10	C10	01	03	01	01	02	01	150101	1340	10,018.08	0.00	0.00	10,018.08	19,000.54	0.00	0.00	834.84	773.00	7,513.56	19,000.54	-11,486.98	-8,982.46	-89.66
C10	C10	01	03	01	01	02	01	150101	1345	10,018.08	0.00	0.00	10,018.08	19,000.54	0.00	0.00	834.84	773.00	7,513.56	19,000.54	-11,486.98	-8,982.46	-89.66
C10	C10	01	03	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	13,120.00	0.00	0.00	0.00	0.00	0.00	13,120.00	-13,120.00	-13,120.00	?
C10	C10	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00	-240.00	-240.00	?
C10	C10	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00	-240.00	-240.00	?
C10	C10	01	03	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	12,880.00	0.00	0.00	0.00	0.00	0.00	12,880.00	-12,880.00	-12,880.00	?
C10	C10	01	03	01	01	02	01	150101	1595	0.00	0.00	0.00	0.00	12,880.00	0.00	0.00	0.00	0.00	0.00	12,880.00	-12,880.00	-12,880.00	?
C10	C10	01	03	01	01	02	01	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C10	C10	01	03	01	01	02	01	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C10	C10	01	03	01	01	02	01	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C10	C10	01	03	01	01	02	01	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
C10	C10	01	03	01	01	02	01	250102	1000	237,751.68	0.00	0.00	237,751.68	47,315.04	0.00	0.00	19,812.64	0.00	178,313.76	47,315.04	130,998.72	190,436.64	80.10
C10	C10	01	03	01	01	02	01	250102	1400	237,751.68	0.00	0.00	237,751.68	47,315.04	0.00	0.00	19,812.64	0.00	178,313.76	47,315.04	130,998.72	190,436.64	80.10
C10	C10	01	03	01	01	02	01	250102	1410	237,751.68	0.00	0.00	237,751.68	47,315.04	0.00	0.00	19,812.64	0.00	178,313.76	47,315.04	130,998.72	190,436.64	80.10
C10	C10	01	03	01	01	02	01	250102	1412	97,949.04	0.00	0.00	97,949.04	18,804.96	0.00	0.00	8,162.42	0.00	73,461.78	18,804.96	54,656.82	79,144.08	80.80
C10	C10	01	03	01	01	02	01	250102	1413	72,678.24	0.00	0.00	72,678.24	19,412.43	0.00	0.00	6,056.52	0.00	54,508.68	19,412.43	35,096.25	53,265.81	73.29
C10	C10	01	03	01	01	02	01	250102	1414	18,120.48	0.00	0.00	18,120.48	4,996.33	0.00	0.00	1,510.04	0.00	13,590.36	4,996.33	8,594.03	13,124.15	72.43
C10	C10	01	03	01	01	02	01	250102	1415	8,570.52	0.00	0.00	8,570.52	608.22	0.00	0.00	714.21	0.00	6,427.89	608.22	5,819.67	7,962.30	92.90
C10	C10	01	03	01	01	02	01	250102	1416	40,433.40	0.00	0.00	40,433.40	3,493.10	0.00	0.00	3,369.45	0.00	30,325.05	3,493.10	26,831.95	36,940.30	91.36
D00	109	01	08	01	01	03	02	150101	1000	5,184,822.56	0.00	0.00	5,184,822.56	3,173,502.64	0.00	0.00	342,135.30	293,108.42	3,618,812.18	3,173,502.64	445,309.54	2,011,319.92	38.79
D00	109	01	08	01	01	03	02	150101	1100	3,255,843.24	0.00	0.00	3,255,843.24	2,198,267.27	0.00	0.00	271,320.27	221,003.28	2,441,882.43	2,198,267.27	243,615.16	1,057,575.97	32.48
D00	109	01	08	01	01	03	02	150101	1130	3,255,843.24	0.00	0.00	3,255,843.24	2,198,267.27	0.00	0.00	271,320.27	221,003.28	2,441,882.43	2,198,267.27	243,615.16	1,057,575.97	32.48
D00	109	01	08	01	01	03	02	150101	1131	3,255,843.24	0.00	0.00	3,255,843.24	2,198,267.27	0.00	0.00	271,320.27	221,003.28	2,441,882.43	2,198,267.27	243,615.16	1,057,575.97	32.48
D00	109	01	08	01	01	03	02	150101	1300	1,888,479.32	0.00	0.00	1,888,479.32	894,604.19	0.00	0.00	67,440.03	65,239.14	1,146,554.75	894,604.19	251,950.56	993,875.13	52.63
D00	109	01	08	01	01	03	02	150101	1310	18,090.00	0.00	0.00	18,090.00	26,902.50	0.00	0.00	1,507.50	3,015.00	13,567.50	26,902.50	-13,335.00	-8,812.50	-48.71
D00	109	01	08	01	01	03	02	150101	1311	18,090.00	0.00	0.00	18,090.00	26,902.50	0.00	0.00	1,507.50	3,015.00	13,567.50	26,902.50	-13,335.00	-8,812.50	-48.71
D00	109	01	08	01	01	03	02	150101	1320	1,079,198.96	0.00	0.00	1,079,198.96	259,731.26	0.00	0.00	0.00	0.00	539,594.48	259,731.26	279,863.22	819,467.70	75.93
D00	109	01	08	01	01	03	02	150101	1321	337,252.80	0.00	0.00	337,252.80	90,058.29	0.00	0.00	0.00	0.00	168,626.40	90,058.29	78,568.11	247,194.51	73.30



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	109	01	08	01	01	03	02	150101	1322	741,946.16	0.00	0.00	741,946.16	169,672.97	0.00	0.00	0.00	0.00	370,968.08	169,672.97	201,295.11	572,273.19	77.13
D00	109	01	08	01	01	03	02	150101	1340	791,190.36	0.00	0.00	791,190.36	607,970.43	0.00	0.00	65,932.53	62,224.14	593,392.77	607,970.43	-14,577.66	183,219.93	23.16
D00	109	01	08	01	01	03	02	150101	1345	791,190.36	0.00	0.00	791,190.36	607,970.43	0.00	0.00	65,932.53	62,224.14	593,392.77	607,970.43	-14,577.66	183,219.93	23.16
D00	109	01	08	01	01	03	02	150101	1500	40,500.00	0.00	0.00	40,500.00	75,851.18	0.00	0.00	3,375.00	6,750.00	30,375.00	75,851.18	-45,476.18	-35,351.18	-87.29
D00	109	01	08	01	01	03	02	150101	1540	17,400.00	0.00	0.00	17,400.00	38,553.00	0.00	0.00	1,450.00	2,900.00	13,050.00	38,553.00	-25,503.00	-21,153.00	-121.57
D00	109	01	08	01	01	03	02	150101	1541	17,400.00	0.00	0.00	17,400.00	38,553.00	0.00	0.00	1,450.00	2,900.00	13,050.00	38,553.00	-25,503.00	-21,153.00	-121.57
D00	109	01	08	01	01	03	02	150101	1590	23,100.00	0.00	0.00	23,100.00	37,298.18	0.00	0.00	1,925.00	3,850.00	17,325.00	37,298.18	-19,973.18	-14,198.18	-61.46
D00	109	01	08	01	01	03	02	150101	1595	23,100.00	0.00	0.00	23,100.00	37,298.18	0.00	0.00	1,925.00	3,850.00	17,325.00	37,298.18	-19,973.18	-14,198.18	-61.46
D00	109	01	08	01	01	03	02	150101	1600	0.00	0.00	0.00	0.00	4,780.00	0.00	0.00	0.00	116.00	0.00	4,780.00	-4,780.00	-4,780.00	?
D00	109	01	08	01	01	03	02	150101	1610	0.00	0.00	0.00	0.00	4,780.00	0.00	0.00	0.00	116.00	0.00	4,780.00	-4,780.00	-4,780.00	?
D00	109	01	08	01	01	03	02	150101	1611	0.00	0.00	0.00	0.00	4,780.00	0.00	0.00	0.00	116.00	0.00	4,780.00	-4,780.00	-4,780.00	?
D00	109	01	08	01	01	03	02	150101	2000	0.00	0.00	0.00	0.00	106,959.90	0.00	0.00	0.00	33,925.01	0.00	106,959.90	-106,959.90	-106,959.90	?
D00	109	01	08	01	01	03	02	150101	2100	0.00	0.00	0.00	0.00	76,905.01	0.00	0.00	0.00	33,925.01	0.00	76,905.01	-76,905.01	-76,905.01	?
D00	109	01	08	01	01	03	02	150101	2110	0.00	0.00	0.00	0.00	67,730.00	0.00	0.00	0.00	24,750.00	0.00	67,730.00	-67,730.00	-67,730.00	?
D00	109	01	08	01	01	03	02	150101	2111	0.00	0.00	0.00	0.00	67,730.00	0.00	0.00	0.00	24,750.00	0.00	67,730.00	-67,730.00	-67,730.00	?
D00	109	01	08	01	01	03	02	150101	2140	0.00	0.00	0.00	0.00	9,175.01	0.00	0.00	0.00	9,175.01	0.00	9,175.01	-9,175.01	-9,175.01	?
D00	109	01	08	01	01	03	02	150101	2141	0.00	0.00	0.00	0.00	9,175.01	0.00	0.00	0.00	9,175.01	0.00	9,175.01	-9,175.01	-9,175.01	?
D00	109	01	08	01	01	03	02	150101	2400	0.00	0.00	0.00	0.00	30,054.89	0.00	0.00	0.00	0.00	0.00	30,054.89	-30,054.89	-30,054.89	?
D00	109	01	08	01	01	03	02	150101	2490	0.00	0.00	0.00	0.00	30,054.89	0.00	0.00	0.00	0.00	0.00	30,054.89	-30,054.89	-30,054.89	?
D00	109	01	08	01	01	03	02	150101	2491	0.00	0.00	0.00	0.00	11,259.89	0.00	0.00	0.00	0.00	0.00	11,259.89	-11,259.89	-11,259.89	?
D00	109	01	08	01	01	03	02	150101	2492	0.00	0.00	0.00	0.00	18,795.00	0.00	0.00	0.00	0.00	0.00	18,795.00	-18,795.00	-18,795.00	?
D00	109	01	08	01	01	03	02	150101	3000	457,200.00	0.00	0.00	457,200.00	233,805.47	0.00	0.00	38,100.00	51,257.46	342,900.00	233,805.47	109,094.53	223,394.53	48.86
D00	109	01	08	01	01	03	02	150101	3100	10,800.00	0.00	0.00	10,800.00	18,338.45	0.00	0.00	900.00	1,928.46	8,100.00	18,338.45	-10,238.45	-7,538.45	-69.80
D00	109	01	08	01	01	03	02	150101	3140	7,200.00	0.00	0.00	7,200.00	12,797.43	0.00	0.00	600.00	0.44	5,400.00	12,797.43	-7,397.43	-5,597.43	-77.74
D00	109	01	08	01	01	03	02	150101	3141	7,200.00	0.00	0.00	7,200.00	12,797.43	0.00	0.00	600.00	0.44	5,400.00	12,797.43	-7,397.43	-5,597.43	-77.74
D00	109	01	08	01	01	03	02	150101	3170	3,600.00	0.00	0.00	3,600.00	5,541.02	0.00	0.00	300.00	1,928.02	2,700.00	5,541.02	-2,841.02	-1,941.02	-53.92
D00	109	01	08	01	01	03	02	150101	3171	3,600.00	0.00	0.00	3,600.00	5,541.02	0.00	0.00	300.00	1,928.02	2,700.00	5,541.02	-2,841.02	-1,941.02	-53.92
D00	109	01	08	01	01	03	02	150101	3200	134,400.00	0.00	0.00	134,400.00	120,767.02	0.00	0.00	11,200.00	49,329.00	100,800.00	120,767.02	-19,967.02	13,632.98	10.14
D00	109	01	08	01	01	03	02	150101	3230	134,400.00	0.00	0.00	134,400.00	120,767.02	0.00	0.00	11,200.00	49,329.00	100,800.00	120,767.02	-19,967.02	13,632.98	10.14
D00	109	01	08	01	01	03	02	150101	3231	134,400.00	0.00	0.00	134,400.00	120,767.02	0.00	0.00	11,200.00	49,329.00	100,800.00	120,767.02	-19,967.02	13,632.98	10.14
D00	109	01	08	01	01	03	02	150101	3300	312,000.00	0.00	0.00	312,000.00	94,700.00	0.00	0.00	26,000.00	0.00	234,000.00	94,700.00	139,300.00	217,300.00	69.65
D00	109	01	08	01	01	03	02	150101	3360	312,000.00	0.00	0.00	312,000.00	94,700.00	0.00	0.00	26,000.00	0.00	234,000.00	94,700.00	139,300.00	217,300.00	69.65
D00	109	01	08	01	01	03	02	150101	3362	312,000.00	0.00	0.00	312,000.00	94,700.00	0.00	0.00	26,000.00	0.00	234,000.00	94,700.00	139,300.00	217,300.00	69.65
D00	109	01	08	01	01	03	02	150101	5000	0.00	0.00	0.00	0.00	29,987.00	0.00	0.00	0.00	0.00	0.00	29,987.00	-29,987.00	-29,987.00	?
D00	109	01	08	01	01	03	02	150101	5100	0.00	0.00	0.00	0.00	29,987.00	0.00	0.00	0.00	0.00	0.00	29,987.00	-29,987.00	-29,987.00	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	109	01	08	01	01	03	02	150101	5150	0.00	0.00	0.00	0.00	29,987.00	0.00	0.00	0.00	0.00	0.00	29,987.00	-29,987.00	-29,987.00	?
D00	109	01	08	01	01	03	02	150101	5151	0.00	0.00	0.00	0.00	29,987.00	0.00	0.00	0.00	0.00	0.00	29,987.00	-29,987.00	-29,987.00	?
D00	109	01	08	01	01	03	02	250102	1000	982,336.20	0.00	0.00	982,336.20	185,474.23	0.00	0.00	81,861.35	0.00	736,752.15	185,474.23	551,277.92	796,861.97	81.12
D00	109	01	08	01	01	03	02	250102	1400	982,336.20	0.00	0.00	982,336.20	185,474.23	0.00	0.00	81,861.35	0.00	736,752.15	185,474.23	551,277.92	796,861.97	81.12
D00	109	01	08	01	01	03	02	250102	1410	982,336.20	0.00	0.00	982,336.20	185,474.23	0.00	0.00	81,861.35	0.00	736,752.15	185,474.23	551,277.92	796,861.97	81.12
D00	109	01	08	01	01	03	02	250102	1412	404,703.36	0.00	0.00	404,703.36	73,715.27	0.00	0.00	33,725.28	0.00	303,527.52	73,715.27	229,812.25	330,988.09	81.79
D00	109	01	08	01	01	03	02	250102	1413	300,289.80	0.00	0.00	300,289.80	76,096.61	0.00	0.00	25,024.15	0.00	225,217.35	76,096.61	149,120.74	224,193.19	74.66
D00	109	01	08	01	01	03	02	250102	1414	74,870.04	0.00	0.00	74,870.04	19,585.75	0.00	0.00	6,239.17	0.00	56,152.53	19,585.75	36,566.78	55,284.29	73.84
D00	109	01	08	01	01	03	02	250102	1415	35,411.52	0.00	0.00	35,411.52	2,384.25	0.00	0.00	2,950.96	0.00	26,558.64	2,384.25	24,174.39	33,027.27	93.27
D00	109	01	08	01	01	03	02	250102	1416	167,061.48	0.00	0.00	167,061.48	13,692.35	0.00	0.00	13,921.79	0.00	125,296.11	13,692.35	111,603.76	153,369.13	91.80
D00	137	01	03	01	01	01	01	150101	1000	2,911,868.96	0.00	0.00	2,911,868.96	1,185,928.12	0.00	0.00	192,647.38	28,906.31	2,033,876.62	1,185,928.12	847,948.50	1,725,940.84	59.27
D00	137	01	03	01	01	01	01	150101	1100	2,017,605.48	0.00	0.00	2,017,605.48	923,960.25	0.00	0.00	168,133.79	28,906.31	1,513,204.11	923,960.25	589,243.86	1,093,645.23	54.21
D00	137	01	03	01	01	01	01	150101	1130	2,017,605.48	0.00	0.00	2,017,605.48	923,960.25	0.00	0.00	168,133.79	28,906.31	1,513,204.11	923,960.25	589,243.86	1,093,645.23	54.21
D00	137	01	03	01	01	01	01	150101	1131	2,017,605.48	0.00	0.00	2,017,605.48	923,960.25	0.00	0.00	168,133.79	28,906.31	1,513,204.11	923,960.25	589,243.86	1,093,645.23	54.21
D00	137	01	03	01	01	01	01	150101	1300	845,651.48	0.00	0.00	845,651.48	210,497.87	0.00	0.00	20,462.59	0.00	484,213.51	210,497.87	273,715.64	635,153.61	75.11
D00	137	01	03	01	01	01	01	150101	1310	12,780.00	0.00	0.00	12,780.00	11,507.00	0.00	0.00	1,065.00	0.00	9,585.00	11,507.00	-1,922.00	1,273.00	9.96
D00	137	01	03	01	01	01	01	150101	1311	12,780.00	0.00	0.00	12,780.00	11,507.00	0.00	0.00	1,065.00	0.00	9,585.00	11,507.00	-1,922.00	1,273.00	9.96
D00	137	01	03	01	01	01	01	150101	1320	600,100.40	0.00	0.00	600,100.40	123,375.54	0.00	0.00	0.00	0.00	300,050.20	123,375.54	176,674.66	476,724.86	79.44
D00	137	01	03	01	01	01	01	150101	1321	187,531.38	0.00	0.00	187,531.38	19,107.50	0.00	0.00	0.00	0.00	93,765.69	19,107.50	74,658.19	168,423.88	89.81
D00	137	01	03	01	01	01	01	150101	1322	412,569.02	0.00	0.00	412,569.02	104,268.04	0.00	0.00	0.00	0.00	206,284.51	104,268.04	102,016.47	308,300.98	74.73
D00	137	01	03	01	01	01	01	150101	1340	232,771.08	0.00	0.00	232,771.08	75,615.33	0.00	0.00	19,397.59	0.00	174,578.31	75,615.33	98,962.98	157,155.75	67.52
D00	137	01	03	01	01	01	01	150101	1345	232,771.08	0.00	0.00	232,771.08	75,615.33	0.00	0.00	19,397.59	0.00	174,578.31	75,615.33	98,962.98	157,155.75	67.52
D00	137	01	03	01	01	01	01	150101	1500	48,612.00	0.00	0.00	48,612.00	48,170.00	0.00	0.00	4,051.00	0.00	36,459.00	48,170.00	-11,711.00	442.00	0.91
D00	137	01	03	01	01	01	01	150101	1540	28,812.00	0.00	0.00	28,812.00	30,295.00	0.00	0.00	2,401.00	0.00	21,609.00	30,295.00	-8,686.00	-1,483.00	-5.15
D00	137	01	03	01	01	01	01	150101	1541	28,812.00	0.00	0.00	28,812.00	30,295.00	0.00	0.00	2,401.00	0.00	21,609.00	30,295.00	-8,686.00	-1,483.00	-5.15
D00	137	01	03	01	01	01	01	150101	1590	19,800.00	0.00	0.00	19,800.00	17,875.00	0.00	0.00	1,650.00	0.00	14,850.00	17,875.00	-3,025.00	1,925.00	9.72
D00	137	01	03	01	01	01	01	150101	1595	19,800.00	0.00	0.00	19,800.00	17,875.00	0.00	0.00	1,650.00	0.00	14,850.00	17,875.00	-3,025.00	1,925.00	9.72
D00	137	01	03	01	01	01	01	150101	1600	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	-3,300.00	-3,300.00	?
D00	137	01	03	01	01	01	01	150101	1610	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	-3,300.00	-3,300.00	?
D00	137	01	03	01	01	01	01	150101	1611	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	-3,300.00	-3,300.00	?
D00	137	01	03	01	01	01	01	150101	2000	26,400.00	0.00	0.00	26,400.00	73,305.62	0.00	0.00	2,200.00	30,555.56	19,800.00	73,305.62	-53,505.62	-46,905.62	-177.67
D00	137	01	03	01	01	01	01	150101	2100	0.00	0.00	0.00	0.00	73,305.62	0.00	0.00	0.00	30,555.56	0.00	73,305.62	-73,305.62	-73,305.62	?
D00	137	01	03	01	01	01	01	150101	2110	0.00	0.00	0.00	0.00	905.96	0.00	0.00	0.00	905.96	0.00	905.96	-905.96	-905.96	?
D00	137	01	03	01	01	01	01	150101	2111	0.00	0.00	0.00	0.00	905.96	0.00	0.00	0.00	905.96	0.00	905.96	-905.96	-905.96	?
D00	137	01	03	01	01	01	01	150101	2120	0.00	0.00	0.00	0.00	72,399.66	0.00	0.00	0.00	29,649.60	0.00	72,399.66	-72,399.66	-72,399.66	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	137	01	03	01	01	01	01	150101	2121	0.00	0.00	0.00	0.00	72,399.66	0.00	0.00	0.00	29,649.60	0.00	72,399.66	-72,399.66	-72,399.66	?
D00	137	01	03	01	01	01	01	150101	2600	26,400.00	0.00	0.00	26,400.00	0.00	0.00	0.00	2,200.00	0.00	19,800.00	0.00	19,800.00	26,400.00	100.00
D00	137	01	03	01	01	01	01	150101	2610	26,400.00	0.00	0.00	26,400.00	0.00	0.00	0.00	2,200.00	0.00	19,800.00	0.00	19,800.00	26,400.00	100.00
D00	137	01	03	01	01	01	01	150101	2611	26,400.00	0.00	0.00	26,400.00	0.00	0.00	0.00	2,200.00	0.00	19,800.00	0.00	19,800.00	26,400.00	100.00
D00	137	01	03	01	01	01	01	150101	3000	4,674,000.00	0.00	0.00	4,674,000.00	441,995.38	0.00	0.00	12,000.00	17,897.06	4,638,000.00	441,995.38	4,196,004.62	4,232,004.62	90.54
D00	137	01	03	01	01	01	01	150101	3200	36,000.00	0.00	0.00	36,000.00	38,367.00	0.00	0.00	3,000.00	16,443.00	27,000.00	38,367.00	-11,367.00	-2,367.00	-6.58
D00	137	01	03	01	01	01	01	150101	3230	36,000.00	0.00	0.00	36,000.00	38,367.00	0.00	0.00	3,000.00	16,443.00	27,000.00	38,367.00	-11,367.00	-2,367.00	-6.58
D00	137	01	03	01	01	01	01	150101	3231	36,000.00	0.00	0.00	36,000.00	38,367.00	0.00	0.00	3,000.00	16,443.00	27,000.00	38,367.00	-11,367.00	-2,367.00	-6.58
D00	137	01	03	01	01	01	01	150101	3300	108,000.00	0.00	0.00	108,000.00	352,466.00	0.00	0.00	9,000.00	0.00	81,000.00	352,466.00	-271,466.00	-244,466.00	-226.36
D00	137	01	03	01	01	01	01	150101	3360	108,000.00	0.00	0.00	108,000.00	352,466.00	0.00	0.00	9,000.00	0.00	81,000.00	352,466.00	-271,466.00	-244,466.00	-226.36
D00	137	01	03	01	01	01	01	150101	3362	108,000.00	0.00	0.00	108,000.00	352,466.00	0.00	0.00	9,000.00	0.00	81,000.00	352,466.00	-271,466.00	-244,466.00	-226.36
D00	137	01	03	01	01	01	01	150101	3500	0.00	0.00	0.00	0.00	49,708.32	0.00	0.00	0.00	0.00	0.00	49,708.32	-49,708.32	-49,708.32	?
D00	137	01	03	01	01	01	01	150101	3550	0.00	0.00	0.00	0.00	49,708.32	0.00	0.00	0.00	0.00	0.00	49,708.32	-49,708.32	-49,708.32	?
D00	137	01	03	01	01	01	01	150101	3551	0.00	0.00	0.00	0.00	49,708.32	0.00	0.00	0.00	0.00	0.00	49,708.32	-49,708.32	-49,708.32	?
D00	137	01	03	01	01	01	01	150101	3600	4,530,000.00	0.00	0.00	4,530,000.00	0.00	0.00	0.00	0.00	0.00	4,530,000.00	0.00	4,530,000.00	4,530,000.00	100.00
D00	137	01	03	01	01	01	01	150101	3610	4,530,000.00	0.00	0.00	4,530,000.00	0.00	0.00	0.00	0.00	0.00	4,530,000.00	0.00	4,530,000.00	4,530,000.00	100.00
D00	137	01	03	01	01	01	01	150101	3612	4,530,000.00	0.00	0.00	4,530,000.00	0.00	0.00	0.00	0.00	0.00	4,530,000.00	0.00	4,530,000.00	4,530,000.00	100.00
D00	137	01	03	01	01	01	01	150101	3800	0.00	0.00	0.00	0.00	1,454.06	0.00	0.00	0.00	1,454.06	0.00	1,454.06	-1,454.06	-1,454.06	?
D00	137	01	03	01	01	01	01	150101	3820	0.00	0.00	0.00	0.00	1,454.06	0.00	0.00	0.00	1,454.06	0.00	1,454.06	-1,454.06	-1,454.06	?
D00	137	01	03	01	01	01	01	150101	3821	0.00	0.00	0.00	0.00	1,454.06	0.00	0.00	0.00	1,454.06	0.00	1,454.06	-1,454.06	-1,454.06	?
D00	137	01	03	01	01	01	01	250102	1000	546,233.52	0.00	0.00	546,233.52	122,020.37	0.00	0.00	45,519.46	0.00	409,675.14	122,020.37	287,654.77	424,213.15	77.66
D00	137	01	03	01	01	01	01	250102	1400	546,233.52	0.00	0.00	546,233.52	122,020.37	0.00	0.00	45,519.46	0.00	409,675.14	122,020.37	287,654.77	424,213.15	77.66
D00	137	01	03	01	01	01	01	250102	1410	546,233.52	0.00	0.00	546,233.52	122,020.37	0.00	0.00	45,519.46	0.00	409,675.14	122,020.37	287,654.77	424,213.15	77.66
D00	137	01	03	01	01	01	01	250102	1412	225,037.56	0.00	0.00	225,037.56	48,495.80	0.00	0.00	18,753.13	0.00	168,778.17	48,495.80	120,282.37	176,541.76	78.45
D00	137	01	03	01	01	01	01	250102	1413	166,977.84	0.00	0.00	166,977.84	50,062.62	0.00	0.00	13,914.82	0.00	125,233.38	50,062.62	75,170.76	116,915.22	70.02
D00	137	01	03	01	01	01	01	250102	1414	41,631.96	0.00	0.00	41,631.96	12,885.11	0.00	0.00	3,469.33	0.00	31,223.97	12,885.11	18,338.86	28,746.85	69.05
D00	137	01	03	01	01	01	01	250102	1415	19,690.68	0.00	0.00	19,690.68	1,568.54	0.00	0.00	1,640.89	0.00	14,768.01	1,568.54	13,199.47	18,122.14	92.03
D00	137	01	03	01	01	01	01	250102	1416	92,895.48	0.00	0.00	92,895.48	9,008.30	0.00	0.00	7,741.29	0.00	69,671.61	9,008.30	60,663.31	83,887.18	90.30
E00	120	01	05	02	06	01	01	150101	1000	8,674,741.18	0.00	0.00	8,674,741.18	2,140,573.38	78,887.20	0.00	696,759.29	1,275,532.63	6,477,648.46	2,219,460.58	4,258,187.88	6,455,280.60	74.41
E00	120	01	05	02	06	01	01	150101	1100	585,792.00	0.00	0.00	585,792.00	627,250.34	0.00	0.00	48,816.00	76,159.62	439,344.00	627,250.34	-187,906.34	-41,458.34	-7.08
E00	120	01	05	02	06	01	01	150101	1130	585,792.00	0.00	0.00	585,792.00	627,250.34	0.00	0.00	48,816.00	76,159.62	439,344.00	627,250.34	-187,906.34	-41,458.34	-7.08
E00	120	01	05	02	06	01	01	150101	1131	585,792.00	0.00	0.00	585,792.00	627,250.34	0.00	0.00	48,816.00	76,159.62	439,344.00	627,250.34	-187,906.34	-41,458.34	-7.08
E00	120	01	05	02	06	01	01	150101	1300	788,949.18	0.00	0.00	788,949.18	341,018.36	0.00	0.00	47,943.29	64,585.58	538,304.46	341,018.36	197,286.10	447,930.82	56.78
E00	120	01	05	02	06	01	01	150101	1320	213,629.70	0.00	0.00	213,629.70	137,372.96	0.00	0.00	0.00	58,640.60	106,814.85	137,372.96	-30,558.11	76,256.74	35.70
E00	120	01	05	02	06	01	01	150101	1321	66,759.28	0.00	0.00	66,759.28	34,418.30	0.00	0.00	0.00	21,776.42	33,379.64	34,418.30	-1,038.66	32,340.98	48.44



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	01	150101	1322		146,870.42	0.00	0.00	146,870.42	102,178.64	0.00	0.00	0.00	36,088.16	73,435.21	102,178.64	-28,743.43	44,691.78	30.43
E00	120	01	05	02	06	01	01	150101	1324		0.00	0.00	0.00	0.00	776.02	0.00	0.00	0.00	776.02	0.00	776.02	-776.02	-776.02	?
E00	120	01	05	02	06	01	01	150101	1330		120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	01	150101	1331		120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	01	150101	1340		455,319.48	0.00	0.00	455,319.48	203,645.40	0.00	0.00	37,943.29	5,944.98	341,489.61	203,645.40	137,844.21	251,674.08	55.27
E00	120	01	05	02	06	01	01	150101	1345		215,319.48	0.00	0.00	215,319.48	90,316.24	0.00	0.00	17,943.29	5,944.98	161,489.61	90,316.24	71,173.37	125,003.24	58.05
E00	120	01	05	02	06	01	01	150101	1346		240,000.00	0.00	0.00	240,000.00	113,329.16	0.00	0.00	20,000.00	0.00	180,000.00	113,329.16	66,670.84	126,670.84	52.78
E00	120	01	05	02	06	01	01	150101	1500		7,300,000.00	0.00	0.00	7,300,000.00	1,172,304.68	78,887.20	0.00	600,000.00	1,134,787.43	5,500,000.00	1,251,191.88	4,248,808.12	6,048,808.12	82.86
E00	120	01	05	02	06	01	01	150101	1520		7,300,000.00	0.00	0.00	7,300,000.00	1,163,056.50	78,887.20	0.00	600,000.00	1,134,787.43	5,500,000.00	1,241,943.70	4,258,056.30	6,058,056.30	82.99
E00	120	01	05	02	06	01	01	150101	1522		7,300,000.00	0.00	0.00	7,300,000.00	1,163,056.50	78,887.20	0.00	600,000.00	1,134,787.43	5,500,000.00	1,241,943.70	4,258,056.30	6,058,056.30	82.99
E00	120	01	05	02	06	01	01	150101	1540		0.00	0.00	0.00	0.00	1,718.00	0.00	0.00	0.00	0.00	0.00	1,718.00	-1,718.00	-1,718.00	?
E00	120	01	05	02	06	01	01	150101	1541		0.00	0.00	0.00	0.00	1,718.00	0.00	0.00	0.00	0.00	0.00	1,718.00	-1,718.00	-1,718.00	?
E00	120	01	05	02	06	01	01	150101	1590		0.00	0.00	0.00	0.00	7,530.18	0.00	0.00	0.00	0.00	0.00	7,530.18	-7,530.18	-7,530.18	?
E00	120	01	05	02	06	01	01	150101	1595		0.00	0.00	0.00	0.00	7,530.18	0.00	0.00	0.00	0.00	0.00	7,530.18	-7,530.18	-7,530.18	?
E00	120	01	05	02	06	01	01	150101	2000		1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2700		1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2710		1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2711		1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	100.00
E00	120	01	05	02	06	01	01	250102	1000		194,453.40	0.00	0.00	194,453.40	71,705.49	0.00	0.00	16,204.45	0.00	145,840.05	71,705.49	74,134.56	122,747.91	63.12
E00	120	01	05	02	06	01	01	250102	1400		194,453.40	0.00	0.00	194,453.40	71,705.49	0.00	0.00	16,204.45	0.00	145,840.05	71,705.49	74,134.56	122,747.91	63.12
E00	120	01	05	02	06	01	01	250102	1410		194,453.40	0.00	0.00	194,453.40	71,705.49	0.00	0.00	16,204.45	0.00	145,840.05	71,705.49	74,134.56	122,747.91	63.12
E00	120	01	05	02	06	01	01	250102	1412		80,111.04	0.00	0.00	80,111.04	28,498.86	0.00	0.00	6,675.92	0.00	60,083.28	28,498.86	31,584.42	51,612.18	64.43
E00	120	01	05	02	06	01	01	250102	1413		59,442.36	0.00	0.00	59,442.36	29,419.54	0.00	0.00	4,953.53	0.00	44,581.77	29,419.54	15,162.23	30,022.82	50.51
E00	120	01	05	02	06	01	01	250102	1414		14,820.48	0.00	0.00	14,820.48	7,571.99	0.00	0.00	1,235.04	0.00	11,115.36	7,571.99	3,543.37	7,248.49	48.91
E00	120	01	05	02	06	01	01	250102	1415		7,009.68	0.00	0.00	7,009.68	921.32	0.00	0.00	584.14	0.00	5,257.26	921.32	4,335.94	6,088.36	86.86
E00	120	01	05	02	06	01	01	250102	1416		33,069.84	0.00	0.00	33,069.84	5,293.78	0.00	0.00	2,755.82	0.00	24,802.38	5,293.78	19,508.60	27,776.06	83.99
E00	121	01	05	02	06	02	01	110101	5000		1,000,000.00	0.00	0.00	1,000,000.00	16,936.00	0.00	0.00	100,000.00	0.00	700,000.00	16,936.00	683,064.00	983,064.00	98.31
E00	121	01	05	02	06	02	01	110101	5100		1,000,000.00	0.00	0.00	1,000,000.00	16,936.00	0.00	0.00	100,000.00	0.00	700,000.00	16,936.00	683,064.00	983,064.00	98.31
E00	121	01	05	02	06	02	01	110101	5150		1,000,000.00	0.00	0.00	1,000,000.00	16,936.00	0.00	0.00	100,000.00	0.00	700,000.00	16,936.00	683,064.00	983,064.00	98.31
E00	121	01	05	02	06	02	01	110101	5151		1,000,000.00	0.00	0.00	1,000,000.00	16,936.00	0.00	0.00	100,000.00	0.00	700,000.00	16,936.00	683,064.00	983,064.00	98.31
E00	121	01	05	02	06	02	01	150101	1000		733,795.20	0.00	0.00	733,795.20	1,020,750.92	0.00	0.00	48,276.00	126,068.26	511,725.60	1,020,750.92	-509,025.32	-286,955.72	-39.11
E00	121	01	05	02	06	02	01	150101	1100		347,328.00	0.00	0.00	347,328.00	601,029.11	0.00	0.00	28,944.00	92,975.32	260,496.00	601,029.11	-340,533.11	-253,701.11	-73.04
E00	121	01	05	02	06	02	01	150101	1130		347,328.00	0.00	0.00	347,328.00	601,029.11	0.00	0.00	28,944.00	92,975.32	260,496.00	601,029.11	-340,533.11	-253,701.11	-73.04
E00	121	01	05	02	06	02	01	150101	1131		347,328.00	0.00	0.00	347,328.00	601,029.11	0.00	0.00	28,944.00	92,975.32	260,496.00	601,029.11	-340,533.11	-253,701.11	-73.04
E00	121	01	05	02	06	02	01	150101	1300		386,467.20	0.00	0.00	386,467.20	418,221.81	0.00	0.00	19,332.00	33,092.94	251,229.60	418,221.81	-166,992.21	-31,754.61	-8.22



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150101	1320		154,483.20	0.00	0.00	154,483.20	84,189.20	0.00	0.00	0.00	0.00	77,241.60	84,189.20	-6,947.60	70,294.00	45.50
E00	121	01	05	02	06	02	01	150101	1321		48,276.00	0.00	0.00	48,276.00	45,840.68	0.00	0.00	0.00	0.00	24,138.00	45,840.68	-21,702.68	2,435.32	5.04
E00	121	01	05	02	06	02	01	150101	1322		106,207.20	0.00	0.00	106,207.20	38,348.52	0.00	0.00	0.00	0.00	53,103.60	38,348.52	14,755.08	67,858.68	63.89
E00	121	01	05	02	06	02	01	150101	1340		231,984.00	0.00	0.00	231,984.00	334,032.61	0.00	0.00	19,332.00	33,092.94	173,988.00	334,032.61	-160,044.61	-102,048.61	-43.99
E00	121	01	05	02	06	02	01	150101	1345		231,984.00	0.00	0.00	231,984.00	334,032.61	0.00	0.00	19,332.00	33,092.94	173,988.00	334,032.61	-160,044.61	-102,048.61	-43.99
E00	121	01	05	02	06	02	01	150101	1500		0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
E00	121	01	05	02	06	02	01	150101	1590		0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
E00	121	01	05	02	06	02	01	150101	1595		0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
E00	121	01	05	02	06	02	01	150101	2000		4,048,000.00	0.00	0.00	4,048,000.00	5,639,999.37	0.00	0.00	374,000.00	1,412,663.22	3,051,000.00	5,639,999.37	-2,588,999.37	-1,591,999.37	-39.33
E00	121	01	05	02	06	02	01	150101	2100		2,884,000.00	0.00	0.00	2,884,000.00	5,131,845.84	0.00	0.00	237,000.00	1,393,083.44	2,163,000.00	5,131,845.84	-2,968,845.84	-2,247,845.84	-77.94
E00	121	01	05	02	06	02	01	150101	2110		1,188,000.00	0.00	0.00	1,188,000.00	2,259,328.08	0.00	0.00	99,000.00	0.00	891,000.00	2,259,328.08	-1,368,328.08	-1,071,328.08	-90.18
E00	121	01	05	02	06	02	01	150101	2111		1,140,000.00	0.00	0.00	1,140,000.00	2,259,328.08	0.00	0.00	95,000.00	0.00	855,000.00	2,259,328.08	-1,404,328.08	-1,119,328.08	-98.19
E00	121	01	05	02	06	02	01	150101	2112		48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2120		216,000.00	0.00	0.00	216,000.00	22,264.46	0.00	0.00	18,000.00	10,896.46	162,000.00	22,264.46	139,735.54	193,735.54	89.69
E00	121	01	05	02	06	02	01	150101	2121		216,000.00	0.00	0.00	216,000.00	22,264.46	0.00	0.00	18,000.00	10,896.46	162,000.00	22,264.46	139,735.54	193,735.54	89.69
E00	121	01	05	02	06	02	01	150101	2140		1,160,000.00	0.00	0.00	1,160,000.00	666,725.14	0.00	0.00	95,000.00	0.00	870,000.00	666,725.14	203,274.86	493,274.86	42.52
E00	121	01	05	02	06	02	01	150101	2141		1,160,000.00	0.00	0.00	1,160,000.00	666,725.14	0.00	0.00	95,000.00	0.00	870,000.00	666,725.14	203,274.86	493,274.86	42.52
E00	121	01	05	02	06	02	01	150101	2160		320,000.00	0.00	0.00	320,000.00	2,183,528.16	0.00	0.00	25,000.00	1,382,186.98	240,000.00	2,183,528.16	-1,943,528.16	-1,863,528.16	-582.35
E00	121	01	05	02	06	02	01	150101	2161		320,000.00	0.00	0.00	320,000.00	2,183,528.16	0.00	0.00	25,000.00	1,382,186.98	240,000.00	2,183,528.16	-1,943,528.16	-1,863,528.16	-582.35
E00	121	01	05	02	06	02	01	150101	2200		42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	3,500.00	0.00	31,500.00	0.00	31,500.00	42,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2220		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	22,500.00	0.00	22,500.00	30,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2221		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	22,500.00	0.00	22,500.00	30,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2230		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2231		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2400		330,000.00	0.00	0.00	330,000.00	374,247.51	0.00	0.00	27,500.00	16,298.65	247,500.00	374,247.51	-126,747.51	-44,247.51	-13.41
E00	121	01	05	02	06	02	01	150101	2460		240,000.00	0.00	0.00	240,000.00	137,684.89	0.00	0.00	20,000.00	10,987.93	180,000.00	137,684.89	42,315.11	102,315.11	42.63
E00	121	01	05	02	06	02	01	150101	2461		240,000.00	0.00	0.00	240,000.00	137,684.89	0.00	0.00	20,000.00	10,987.93	180,000.00	137,684.89	42,315.11	102,315.11	42.63
E00	121	01	05	02	06	02	01	150101	2480		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	22,500.00	0.00	22,500.00	30,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2483		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	22,500.00	0.00	22,500.00	30,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2490		60,000.00	0.00	0.00	60,000.00	236,562.62	0.00	0.00	5,000.00	5,310.72	45,000.00	236,562.62	-191,562.62	-176,562.62	-294.27
E00	121	01	05	02	06	02	01	150101	2491		60,000.00	0.00	0.00	60,000.00	236,562.62	0.00	0.00	5,000.00	5,310.72	45,000.00	236,562.62	-191,562.62	-176,562.62	-294.27
E00	121	01	05	02	06	02	01	150101	2600		300,000.00	0.00	0.00	300,000.00	54,337.77	0.00	0.00	25,000.00	0.00	225,000.00	54,337.77	170,662.23	245,662.23	81.89
E00	121	01	05	02	06	02	01	150101	2610		300,000.00	0.00	0.00	300,000.00	54,337.77	0.00	0.00	25,000.00	0.00	225,000.00	54,337.77	170,662.23	245,662.23	81.89
E00	121	01	05	02	06	02	01	150101	2611		300,000.00	0.00	0.00	300,000.00	54,337.77	0.00	0.00	25,000.00	0.00	225,000.00	54,337.77	170,662.23	245,662.23	81.89
E00	121	01	05	02	06	02	01	150101	2900		492,000.00	0.00	0.00	492,000.00	79,568.25	0.00	0.00	81,000.00	3,281.13	384,000.00	79,568.25	304,431.75	412,431.75	83.83



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150101	2910		250,000.00	0.00	0.00	250,000.00	73,304.57	0.00	0.00	25,000.00	3,281.13	175,000.00	73,304.57	101,695.43	176,695.43	70.68
E00	121	01	05	02	06	02	01	150101	2911		250,000.00	0.00	0.00	250,000.00	73,304.57	0.00	0.00	25,000.00	3,281.13	175,000.00	73,304.57	101,695.43	176,695.43	70.68
E00	121	01	05	02	06	02	01	150101	2920		50,000.00	0.00	0.00	50,000.00	929.00	0.00	0.00	25,000.00	0.00	50,000.00	929.00	49,071.00	49,071.00	98.14
E00	121	01	05	02	06	02	01	150101	2921		50,000.00	0.00	0.00	50,000.00	929.00	0.00	0.00	25,000.00	0.00	50,000.00	929.00	49,071.00	49,071.00	98.14
E00	121	01	05	02	06	02	01	150101	2930		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2931		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2940		40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	40,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2941		40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	40,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2960		100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	100,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2961		100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	100,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2990		40,000.00	0.00	0.00	40,000.00	5,334.68	0.00	0.00	10,000.00	0.00	30,000.00	5,334.68	24,665.32	34,665.32	86.66
E00	121	01	05	02	06	02	01	150101	2992		40,000.00	0.00	0.00	40,000.00	5,334.68	0.00	0.00	10,000.00	0.00	30,000.00	5,334.68	24,665.32	34,665.32	86.66
E00	121	01	05	02	06	02	01	150101	3000		752,200.00	0.00	0.00	752,200.00	558,897.78	0.00	0.00	63,100.00	455,470.78	564,900.00	558,897.78	6,002.22	193,302.22	25.70
E00	121	01	05	02	06	02	01	150101	3100		90,000.00	0.00	0.00	90,000.00	30,678.00	0.00	0.00	7,500.00	3,985.00	67,500.00	30,678.00	36,822.00	59,322.00	65.91
E00	121	01	05	02	06	02	01	150101	3120		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
E00	121	01	05	02	06	02	01	150101	3121		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
E00	121	01	05	02	06	02	01	150101	3140		42,000.00	0.00	0.00	42,000.00	27,466.00	0.00	0.00	3,500.00	2,129.00	31,500.00	27,466.00	4,034.00	14,534.00	34.60
E00	121	01	05	02	06	02	01	150101	3141		42,000.00	0.00	0.00	42,000.00	27,466.00	0.00	0.00	3,500.00	2,129.00	31,500.00	27,466.00	4,034.00	14,534.00	34.60
E00	121	01	05	02	06	02	01	150101	3170		24,000.00	0.00	0.00	24,000.00	3,212.00	0.00	0.00	2,000.00	1,856.00	18,000.00	3,212.00	14,788.00	20,788.00	86.62
E00	121	01	05	02	06	02	01	150101	3171		24,000.00	0.00	0.00	24,000.00	3,212.00	0.00	0.00	2,000.00	1,856.00	18,000.00	3,212.00	14,788.00	20,788.00	86.62
E00	121	01	05	02	06	02	01	150101	3200		403,200.00	0.00	0.00	403,200.00	109,620.00	0.00	0.00	33,600.00	32,886.00	302,400.00	109,620.00	192,780.00	293,580.00	72.81
E00	121	01	05	02	06	02	01	150101	3230		403,200.00	0.00	0.00	403,200.00	109,620.00	0.00	0.00	33,600.00	32,886.00	302,400.00	109,620.00	192,780.00	293,580.00	72.81
E00	121	01	05	02	06	02	01	150101	3231		403,200.00	0.00	0.00	403,200.00	109,620.00	0.00	0.00	33,600.00	32,886.00	302,400.00	109,620.00	192,780.00	293,580.00	72.81
E00	121	01	05	02	06	02	01	150101	3300		132,000.00	0.00	0.00	132,000.00	0.00	0.00	0.00	11,000.00	0.00	99,000.00	0.00	99,000.00	132,000.00	100.00
E00	121	01	05	02	06	02	01	150101	3360		132,000.00	0.00	0.00	132,000.00	0.00	0.00	0.00	11,000.00	0.00	99,000.00	0.00	99,000.00	132,000.00	100.00
E00	121	01	05	02	06	02	01	150101	3362		132,000.00	0.00	0.00	132,000.00	0.00	0.00	0.00	11,000.00	0.00	99,000.00	0.00	99,000.00	132,000.00	100.00
E00	121	01	05	02	06	02	01	150101	3500		127,000.00	0.00	0.00	127,000.00	418,599.78	0.00	0.00	11,000.00	418,599.78	96,000.00	418,599.78	-322,599.78	-291,599.78	-229.61
E00	121	01	05	02	06	02	01	150101	3520		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	45,000.00	0.00	45,000.00	60,000.00	100.00
E00	121	01	05	02	06	02	01	150101	3521		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	45,000.00	0.00	45,000.00	60,000.00	100.00
E00	121	01	05	02	06	02	01	150101	3530		67,000.00	0.00	0.00	67,000.00	418,599.78	0.00	0.00	6,000.00	418,599.78	51,000.00	418,599.78	-367,599.78	-351,599.78	-524.78
E00	121	01	05	02	06	02	01	150101	3531		67,000.00	0.00	0.00	67,000.00	418,599.78	0.00	0.00	6,000.00	418,599.78	51,000.00	418,599.78	-367,599.78	-351,599.78	-524.78
E00	121	01	05	02	06	02	01	150101	5000		0.00	0.00	0.00	0.00	40,715.03	0.00	0.00	0.00	40,715.03	0.00	40,715.03	-40,715.03	-40,715.03	?
E00	121	01	05	02	06	02	01	150101	5600		0.00	0.00	0.00	0.00	40,715.03	0.00	0.00	0.00	40,715.03	0.00	40,715.03	-40,715.03	-40,715.03	?
E00	121	01	05	02	06	02	01	150101	5670		0.00	0.00	0.00	0.00	40,715.03	0.00	0.00	0.00	40,715.03	0.00	40,715.03	-40,715.03	-40,715.03	?
E00	121	01	05	02	06	02	01	150101	5671		0.00	0.00	0.00	0.00	40,715.03	0.00	0.00	0.00	40,715.03	0.00	40,715.03	-40,715.03	-40,715.03	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150102	5000	560,000.00	0.00	0.00	560,000.00	0.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	400,000.00	560,000.00	100.00
E00	121	01	05	02	06	02	01	150102	5100	560,000.00	0.00	0.00	560,000.00	0.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	400,000.00	560,000.00	100.00
E00	121	01	05	02	06	02	01	150102	5190	560,000.00	0.00	0.00	560,000.00	0.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	400,000.00	560,000.00	100.00
E00	121	01	05	02	06	02	01	150102	5191	560,000.00	0.00	0.00	560,000.00	0.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	400,000.00	560,000.00	100.00
E00	121	01	05	02	06	02	01	250102	1000	140,616.12	0.00	0.00	140,616.12	17,491.43	0.00	0.00	11,718.01	0.00	105,462.09	17,491.43	87,970.66	123,124.69	87.56
E00	121	01	05	02	06	02	01	250102	1400	140,616.12	0.00	0.00	140,616.12	17,491.43	0.00	0.00	11,718.01	0.00	105,462.09	17,491.43	87,970.66	123,124.69	87.56
E00	121	01	05	02	06	02	01	250102	1410	140,616.12	0.00	0.00	140,616.12	17,491.43	0.00	0.00	11,718.01	0.00	105,462.09	17,491.43	87,970.66	123,124.69	87.56
E00	121	01	05	02	06	02	01	250102	1412	57,931.20	0.00	0.00	57,931.20	6,951.76	0.00	0.00	4,827.60	0.00	43,448.40	6,951.76	36,496.64	50,979.44	88.00
E00	121	01	05	02	06	02	01	250102	1413	42,984.84	0.00	0.00	42,984.84	7,176.45	0.00	0.00	3,582.07	0.00	32,238.63	7,176.45	25,062.18	35,808.39	83.30
E00	121	01	05	02	06	02	01	250102	1414	10,717.20	0.00	0.00	10,717.20	1,847.10	0.00	0.00	893.10	0.00	8,037.90	1,847.10	6,190.80	8,870.10	82.77
E00	121	01	05	02	06	02	01	250102	1415	5,068.92	0.00	0.00	5,068.92	224.82	0.00	0.00	422.41	0.00	3,801.69	224.82	3,576.87	4,844.10	95.56
E00	121	01	05	02	06	02	01	250102	1416	23,913.96	0.00	0.00	23,913.96	1,291.30	0.00	0.00	1,992.83	0.00	17,935.47	1,291.30	16,644.17	22,622.66	94.60
E00	E00	01	05	02	06	04	01	150101	1000	19,062,268.56	0.00	0.00	19,062,268.56	11,929,943.79	0.00	0.00	1,255,796.40	1,080,717.44	13,298,523.48	11,929,943.79	1,368,579.69	7,132,324.77	37.42
E00	E00	01	05	02	06	04	01	150101	1100	10,236,505.44	0.00	0.00	10,236,505.44	7,377,916.48	0.00	0.00	853,042.12	785,463.54	7,677,379.08	7,377,916.48	299,462.60	2,858,588.96	27.93
E00	E00	01	05	02	06	04	01	150101	1130	10,236,505.44	0.00	0.00	10,236,505.44	7,377,916.48	0.00	0.00	853,042.12	785,463.54	7,677,379.08	7,377,916.48	299,462.60	2,858,588.96	27.93
E00	E00	01	05	02	06	04	01	150101	1131	10,236,505.44	0.00	0.00	10,236,505.44	7,377,916.48	0.00	0.00	853,042.12	785,463.54	7,677,379.08	7,377,916.48	299,462.60	2,858,588.96	27.93
E00	E00	01	05	02	06	04	01	150101	1300	8,761,503.48	0.00	0.00	8,761,503.48	4,295,434.87	0.00	0.00	397,399.31	277,224.84	5,572,949.67	4,295,434.87	1,277,514.80	4,466,068.61	50.97
E00	E00	01	05	02	06	04	01	150101	1310	32,628.00	0.00	0.00	32,628.00	81,717.00	0.00	0.00	2,719.00	9,808.00	24,471.00	81,717.00	-57,246.00	-49,089.00	-150.45
E00	E00	01	05	02	06	04	01	150101	1311	32,628.00	0.00	0.00	32,628.00	81,717.00	0.00	0.00	2,719.00	9,808.00	24,471.00	81,717.00	-57,246.00	-49,089.00	-150.45
E00	E00	01	05	02	06	04	01	150101	1320	3,992,711.76	0.00	0.00	3,992,711.76	911,084.71	0.00	0.00	0.00	0.00	1,996,355.88	911,084.71	1,085,271.17	3,081,627.05	77.18
E00	E00	01	05	02	06	04	01	150101	1321	1,247,722.42	0.00	0.00	1,247,722.42	273,019.14	0.00	0.00	0.00	0.00	623,861.21	273,019.14	350,842.07	974,703.28	78.12
E00	E00	01	05	02	06	04	01	150101	1322	2,744,989.34	0.00	0.00	2,744,989.34	638,065.57	0.00	0.00	0.00	0.00	1,372,494.67	638,065.57	734,429.10	2,106,923.77	76.76
E00	E00	01	05	02	06	04	01	150101	1340	4,736,163.72	0.00	0.00	4,736,163.72	3,302,633.16	0.00	0.00	394,680.31	267,416.84	3,552,122.79	3,302,633.16	249,489.63	1,433,530.56	30.27
E00	E00	01	05	02	06	04	01	150101	1345	4,736,163.72	0.00	0.00	4,736,163.72	3,302,633.16	0.00	0.00	394,680.31	267,416.84	3,552,122.79	3,302,633.16	249,489.63	1,433,530.56	30.27
E00	E00	01	05	02	06	04	01	150101	1500	64,259.64	0.00	0.00	64,259.64	241,794.44	0.00	0.00	5,354.97	15,063.06	48,194.73	241,794.44	-193,599.71	-177,534.80	-276.28
E00	E00	01	05	02	06	04	01	150101	1540	33,900.00	0.00	0.00	33,900.00	58,435.00	0.00	0.00	2,825.00	5,650.00	25,425.00	58,435.00	-33,010.00	-24,535.00	-72.37
E00	E00	01	05	02	06	04	01	150101	1541	33,900.00	0.00	0.00	33,900.00	58,435.00	0.00	0.00	2,825.00	5,650.00	25,425.00	58,435.00	-33,010.00	-24,535.00	-72.37
E00	E00	01	05	02	06	04	01	150101	1590	30,359.64	0.00	0.00	30,359.64	183,359.44	0.00	0.00	2,529.97	9,413.06	22,769.73	183,359.44	-160,589.71	-152,999.80	-503.96
E00	E00	01	05	02	06	04	01	150101	1595	30,359.64	0.00	0.00	30,359.64	183,359.44	0.00	0.00	2,529.97	9,413.06	22,769.73	183,359.44	-160,589.71	-152,999.80	-503.96
E00	E00	01	05	02	06	04	01	150101	1600	0.00	0.00	0.00	0.00	14,798.00	0.00	0.00	0.00	2,966.00	0.00	14,798.00	-14,798.00	-14,798.00	?
E00	E00	01	05	02	06	04	01	150101	1610	0.00	0.00	0.00	0.00	14,798.00	0.00	0.00	0.00	2,966.00	0.00	14,798.00	-14,798.00	-14,798.00	?
E00	E00	01	05	02	06	04	01	150101	1611	0.00	0.00	0.00	0.00	14,798.00	0.00	0.00	0.00	2,966.00	0.00	14,798.00	-14,798.00	-14,798.00	?
E00	E00	01	05	02	06	04	01	150101	2000	0.00	0.00	0.00	0.00	770,606.54	0.00	0.00	0.00	629,879.54	0.00	770,606.54	-770,606.54	-770,606.54	?
E00	E00	01	05	02	06	04	01	150101	2500	0.00	0.00	0.00	0.00	770,606.54	0.00	0.00	0.00	629,879.54	0.00	770,606.54	-770,606.54	-770,606.54	?
E00	E00	01	05	02	06	04	01	150101	2540	0.00	0.00	0.00	0.00	770,606.54	0.00	0.00	0.00	629,879.54	0.00	770,606.54	-770,606.54	-770,606.54	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	E00	01	05	02	06	04	01	150101	2541		0.00	0.00	0.00	0.00	770,606.54	0.00	0.00	0.00	629,879.54	0.00	770,606.54	-770,606.54	-770,606.54	?
E00	E00	01	05	02	06	04	01	150101	3000		0.00	0.00	0.00	0.00	28,078.96	0.00	0.00	0.00	0.00	0.00	28,078.96	-28,078.96	-28,078.96	?
E00	E00	01	05	02	06	04	01	150101	3500		0.00	0.00	0.00	0.00	28,078.96	0.00	0.00	0.00	0.00	0.00	28,078.96	-28,078.96	-28,078.96	?
E00	E00	01	05	02	06	04	01	150101	3550		0.00	0.00	0.00	0.00	28,078.96	0.00	0.00	0.00	0.00	0.00	28,078.96	-28,078.96	-28,078.96	?
E00	E00	01	05	02	06	04	01	150101	3551		0.00	0.00	0.00	0.00	28,078.96	0.00	0.00	0.00	0.00	0.00	28,078.96	-28,078.96	-28,078.96	?
E00	E00	01	05	02	06	04	01	150101	4000		0.00	0.00	0.00	0.00	90,500.00	0.00	0.00	0.00	90,500.00	0.00	90,500.00	-90,500.00	-90,500.00	?
E00	E00	01	05	02	06	04	01	150101	4400		0.00	0.00	0.00	0.00	90,500.00	0.00	0.00	0.00	90,500.00	0.00	90,500.00	-90,500.00	-90,500.00	?
E00	E00	01	05	02	06	04	01	150101	4410		0.00	0.00	0.00	0.00	90,500.00	0.00	0.00	0.00	90,500.00	0.00	90,500.00	-90,500.00	-90,500.00	?
E00	E00	01	05	02	06	04	01	150101	4413		0.00	0.00	0.00	0.00	90,500.00	0.00	0.00	0.00	90,500.00	0.00	90,500.00	-90,500.00	-90,500.00	?
E00	E00	01	05	02	06	04	01	250102	1000		3,635,115.80	0.00	0.00	3,635,115.80	498,688.62	0.00	0.00	302,859.65	0.00	2,726,536.85	498,688.62	2,227,848.23	3,136,427.18	86.28
E00	E00	01	05	02	06	04	01	250102	1400		3,635,115.80	0.00	0.00	3,635,115.80	498,688.62	0.00	0.00	302,859.65	0.00	2,726,536.85	498,688.62	2,227,848.23	3,136,427.18	86.28
E00	E00	01	05	02	06	04	01	250102	1410		3,635,115.80	0.00	0.00	3,635,115.80	498,688.62	0.00	0.00	302,859.65	0.00	2,726,536.85	498,688.62	2,227,848.23	3,136,427.18	86.28
E00	E00	01	05	02	06	04	01	250102	1412		1,498,066.88	0.00	0.00	1,498,066.88	183,562.26	0.00	0.00	124,772.24	0.00	1,123,750.16	183,562.26	940,187.90	1,314,504.62	87.75
E00	E00	01	05	02	06	04	01	250102	1413		1,110,972.00	0.00	0.00	1,110,972.00	214,568.16	0.00	0.00	92,581.00	0.00	833,229.00	214,568.16	618,660.84	896,403.84	80.69
E00	E00	01	05	02	06	04	01	250102	1414		276,994.32	0.00	0.00	276,994.32	55,225.67	0.00	0.00	23,082.86	0.00	207,745.74	55,225.67	152,520.07	221,768.65	80.06
E00	E00	01	05	02	06	04	01	250102	1415		131,010.84	0.00	0.00	131,010.84	6,722.79	0.00	0.00	10,917.57	0.00	98,258.13	6,722.79	91,535.34	124,288.05	94.87
E00	E00	01	05	02	06	04	01	250102	1416		618,071.76	0.00	0.00	618,071.76	38,609.74	0.00	0.00	51,505.98	0.00	463,553.82	38,609.74	424,944.08	579,462.02	93.75
E01	E01	01	05	02	05	01	07	150101	1000		1,505,024.64	0.00	0.00	1,505,024.64	791,836.23	0.00	0.00	99,014.78	84,046.53	1,049,556.66	791,836.23	257,720.43	713,188.41	47.39
E01	E01	01	05	02	05	01	07	150101	1100		662,274.12	0.00	0.00	662,274.12	403,166.74	0.00	0.00	55,189.51	46,865.36	496,705.59	403,166.74	93,538.85	259,107.38	39.12
E01	E01	01	05	02	05	01	07	150101	1130		662,274.12	0.00	0.00	662,274.12	403,166.74	0.00	0.00	55,189.51	46,865.36	496,705.59	403,166.74	93,538.85	259,107.38	39.12
E01	E01	01	05	02	05	01	07	150101	1131		662,274.12	0.00	0.00	662,274.12	403,166.74	0.00	0.00	55,189.51	46,865.36	496,705.59	403,166.74	93,538.85	259,107.38	39.12
E01	E01	01	05	02	05	01	07	150101	1300		842,750.52	0.00	0.00	842,750.52	374,327.75	0.00	0.00	43,825.27	37,181.17	552,851.07	374,327.75	178,523.32	468,422.77	55.58
E01	E01	01	05	02	05	01	07	150101	1320		316,847.28	0.00	0.00	316,847.28	41,648.82	0.00	0.00	0.00	0.00	158,423.64	41,648.82	116,774.82	275,198.46	86.86
E01	E01	01	05	02	05	01	07	150101	1321		99,014.78	0.00	0.00	99,014.78	12,693.75	0.00	0.00	0.00	0.00	49,507.39	12,693.75	36,813.64	86,321.03	87.18
E01	E01	01	05	02	05	01	07	150101	1322		217,832.50	0.00	0.00	217,832.50	28,955.07	0.00	0.00	0.00	0.00	108,916.25	28,955.07	79,961.18	188,877.43	86.71
E01	E01	01	05	02	05	01	07	150101	1340		525,903.24	0.00	0.00	525,903.24	332,678.93	0.00	0.00	43,825.27	37,181.17	394,427.43	332,678.93	61,748.50	193,224.31	36.74
E01	E01	01	05	02	05	01	07	150101	1345		525,903.24	0.00	0.00	525,903.24	332,678.93	0.00	0.00	43,825.27	37,181.17	394,427.43	332,678.93	61,748.50	193,224.31	36.74
E01	E01	01	05	02	05	01	07	150101	1500		0.00	0.00	0.00	0.00	14,341.74	0.00	0.00	0.00	0.00	0.00	14,341.74	-14,341.74	-14,341.74	?
E01	E01	01	05	02	05	01	07	150101	1590		0.00	0.00	0.00	0.00	14,341.74	0.00	0.00	0.00	0.00	0.00	14,341.74	-14,341.74	-14,341.74	?
E01	E01	01	05	02	05	01	07	150101	1595		0.00	0.00	0.00	0.00	14,341.74	0.00	0.00	0.00	0.00	0.00	14,341.74	-14,341.74	-14,341.74	?
E01	E01	01	05	02	05	01	07	150101	3000		0.00	0.00	0.00	0.00	32,886.00	0.00	0.00	0.00	16,443.00	0.00	32,886.00	-32,886.00	-32,886.00	?
E01	E01	01	05	02	05	01	07	150101	3200		0.00	0.00	0.00	0.00	32,886.00	0.00	0.00	0.00	16,443.00	0.00	32,886.00	-32,886.00	-32,886.00	?
E01	E01	01	05	02	05	01	07	150101	3230		0.00	0.00	0.00	0.00	32,886.00	0.00	0.00	0.00	16,443.00	0.00	32,886.00	-32,886.00	-32,886.00	?
E01	E01	01	05	02	05	01	07	150101	3231		0.00	0.00	0.00	0.00	32,886.00	0.00	0.00	0.00	16,443.00	0.00	32,886.00	-32,886.00	-32,886.00	?
E01	E01	01	05	02	05	01	07	250102	1000		288,405.96	0.00	0.00	288,405.96	21,660.79	0.00	0.00	24,033.83	0.00	216,304.47	21,660.79	194,643.68	266,745.17	92.49



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E01	E01	01	05	02	05	01	07	250102	1400	288,405.96	0.00	0.00	288,405.96	21,660.79	0.00	0.00	24,033.83	0.00	216,304.47	21,660.79	194,643.68	266,745.17	92.49
E01	E01	01	05	02	05	01	07	250102	1410	288,405.96	0.00	0.00	288,405.96	21,660.79	0.00	0.00	24,033.83	0.00	216,304.47	21,660.79	194,643.68	266,745.17	92.49
E01	E01	01	05	02	05	01	07	250102	1412	118,817.64	0.00	0.00	118,817.64	8,608.90	0.00	0.00	9,901.47	0.00	89,113.23	8,608.90	80,504.33	110,208.74	92.75
E01	E01	01	05	02	05	01	07	250102	1413	88,162.68	0.00	0.00	88,162.68	8,887.02	0.00	0.00	7,346.89	0.00	66,122.01	8,887.02	57,234.99	79,275.66	89.92
E01	E01	01	05	02	05	01	07	250102	1414	21,981.24	0.00	0.00	21,981.24	2,287.32	0.00	0.00	1,831.77	0.00	16,485.93	2,287.32	14,198.61	19,693.92	89.59
E01	E01	01	05	02	05	01	07	250102	1415	10,396.44	0.00	0.00	10,396.44	278.44	0.00	0.00	866.37	0.00	7,797.33	278.44	7,518.89	10,118.00	97.32
E01	E01	01	05	02	05	01	07	250102	1416	49,047.96	0.00	0.00	49,047.96	1,599.11	0.00	0.00	4,087.33	0.00	36,785.97	1,599.11	35,186.86	47,448.85	96.74
E03	100	01	08	03	01	01	03	150101	1000	3,113,435.66	0.00	0.00	3,113,435.66	1,635,534.31	0.00	0.00	205,273.19	169,499.45	2,172,537.40	1,635,534.31	537,003.09	1,477,901.35	47.47
E03	100	01	08	03	01	01	03	150101	1100	1,917,423.36	0.00	0.00	1,917,423.36	1,124,621.66	0.00	0.00	159,785.28	130,664.30	1,438,067.52	1,124,621.66	313,445.86	792,801.70	41.35
E03	100	01	08	03	01	01	03	150101	1130	1,917,423.36	0.00	0.00	1,917,423.36	1,124,621.66	0.00	0.00	159,785.28	130,664.30	1,438,067.52	1,124,621.66	313,445.86	792,801.70	41.35
E03	100	01	08	03	01	01	03	150101	1131	1,917,423.36	0.00	0.00	1,917,423.36	1,124,621.66	0.00	0.00	159,785.28	130,664.30	1,438,067.52	1,124,621.66	313,445.86	792,801.70	41.35
E03	100	01	08	03	01	01	03	150101	1300	1,179,512.30	0.00	0.00	1,179,512.30	476,965.47	0.00	0.00	44,112.91	34,871.15	722,094.88	476,965.47	245,129.41	702,546.83	59.56
E03	100	01	08	03	01	01	03	150101	1310	8,688.00	0.00	0.00	8,688.00	11,823.00	0.00	0.00	724.00	1,639.00	6,516.00	11,823.00	-5,307.00	-3,135.00	-36.08
E03	100	01	08	03	01	01	03	150101	1311	8,688.00	0.00	0.00	8,688.00	11,823.00	0.00	0.00	724.00	1,639.00	6,516.00	11,823.00	-5,307.00	-3,135.00	-36.08
E03	100	01	08	03	01	01	03	150101	1320	650,157.38	0.00	0.00	650,157.38	136,465.80	0.00	0.00	0.00	0.00	325,078.69	136,465.80	188,612.89	513,691.58	79.01
E03	100	01	08	03	01	01	03	150101	1321	203,174.18	0.00	0.00	203,174.18	36,160.87	0.00	0.00	0.00	0.00	101,587.09	36,160.87	65,426.22	167,013.31	82.20
E03	100	01	08	03	01	01	03	150101	1322	446,983.20	0.00	0.00	446,983.20	100,304.93	0.00	0.00	0.00	0.00	223,491.60	100,304.93	123,186.67	346,678.27	77.56
E03	100	01	08	03	01	01	03	150101	1340	520,666.92	0.00	0.00	520,666.92	328,676.67	0.00	0.00	43,388.91	33,232.15	390,500.19	328,676.67	61,823.52	191,990.25	36.87
E03	100	01	08	03	01	01	03	150101	1345	520,666.92	0.00	0.00	520,666.92	328,676.67	0.00	0.00	43,388.91	33,232.15	390,500.19	328,676.67	61,823.52	191,990.25	36.87
E03	100	01	08	03	01	01	03	150101	1500	16,500.00	0.00	0.00	16,500.00	31,783.18	0.00	0.00	1,375.00	3,600.00	12,375.00	31,783.18	-19,408.18	-15,283.18	-92.63
E03	100	01	08	03	01	01	03	150101	1540	6,000.00	0.00	0.00	6,000.00	10,632.00	0.00	0.00	500.00	1,400.00	4,500.00	10,632.00	-6,132.00	-4,632.00	-77.20
E03	100	01	08	03	01	01	03	150101	1541	6,000.00	0.00	0.00	6,000.00	10,632.00	0.00	0.00	500.00	1,400.00	4,500.00	10,632.00	-6,132.00	-4,632.00	-77.20
E03	100	01	08	03	01	01	03	150101	1590	10,500.00	0.00	0.00	10,500.00	21,151.18	0.00	0.00	875.00	2,200.00	7,875.00	21,151.18	-13,276.18	-10,651.18	-101.44
E03	100	01	08	03	01	01	03	150101	1595	10,500.00	0.00	0.00	10,500.00	21,151.18	0.00	0.00	875.00	2,200.00	7,875.00	21,151.18	-13,276.18	-10,651.18	-101.44
E03	100	01	08	03	01	01	03	150101	1600	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	0.00	364.00	0.00	2,164.00	-2,164.00	-2,164.00	?
E03	100	01	08	03	01	01	03	150101	1610	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	0.00	364.00	0.00	2,164.00	-2,164.00	-2,164.00	?
E03	100	01	08	03	01	01	03	150101	1611	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	0.00	364.00	0.00	2,164.00	-2,164.00	-2,164.00	?
E03	100	01	08	03	01	01	03	150101	3000	17,824,600.00	0.00	0.00	17,824,600.00	4,826,904.13	0.00	0.00	1,484,600.00	0.00	13,294,600.00	4,826,904.13	8,467,695.87	12,997,695.87	72.92
E03	100	01	08	03	01	01	03	150101	3500	0.00	0.00	0.00	0.00	27,184.60	0.00	0.00	0.00	0.00	0.00	27,184.60	-27,184.60	-27,184.60	?
E03	100	01	08	03	01	01	03	150101	3550	0.00	0.00	0.00	0.00	27,184.60	0.00	0.00	0.00	0.00	0.00	27,184.60	-27,184.60	-27,184.60	?
E03	100	01	08	03	01	01	03	150101	3551	0.00	0.00	0.00	0.00	27,184.60	0.00	0.00	0.00	0.00	0.00	27,184.60	-27,184.60	-27,184.60	?
E03	100	01	08	03	01	01	03	150101	3800	17,824,600.00	0.00	0.00	17,824,600.00	4,799,719.53	0.00	0.00	1,484,600.00	0.00	13,294,600.00	4,799,719.53	8,494,880.47	13,024,880.47	73.07
E03	100	01	08	03	01	01	03	150101	3820	17,130,000.00	0.00	0.00	17,130,000.00	4,799,719.53	0.00	0.00	1,430,000.00	0.00	12,840,000.00	4,799,719.53	8,040,280.47	12,330,280.47	71.98
E03	100	01	08	03	01	01	03	150101	3821	15,600,000.00	0.00	0.00	15,600,000.00	494,160.00	0.00	0.00	1,300,000.00	0.00	11,700,000.00	494,160.00	11,205,840.00	15,105,840.00	96.83
E03	100	01	08	03	01	01	03	150101	3822	1,530,000.00	0.00	0.00	1,530,000.00	4,305,559.53	0.00	0.00	130,000.00	0.00	1,140,000.00	4,305,559.53	-3,165,559.53	-2,775,559.53	-181.41



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E03	100	01	08	03	01	01	03	150101	3840	694,600.00	0.00	0.00	694,600.00	0.00	0.00	0.00	54,600.00	0.00	454,600.00	0.00	454,600.00	694,600.00	100.00
E03	100	01	08	03	01	01	03	150101	3841	694,600.00	0.00	0.00	694,600.00	0.00	0.00	0.00	54,600.00	0.00	454,600.00	0.00	454,600.00	694,600.00	100.00
E03	100	01	08	03	01	01	03	250102	1000	591,797.40	0.00	0.00	591,797.40	95,256.66	0.00	0.00	49,316.45	0.00	443,848.05	95,256.66	348,591.39	496,540.74	83.90
E03	100	01	08	03	01	01	03	250102	1400	591,797.40	0.00	0.00	591,797.40	95,256.66	0.00	0.00	49,316.45	0.00	443,848.05	95,256.66	348,591.39	496,540.74	83.90
E03	100	01	08	03	01	01	03	250102	1410	591,797.40	0.00	0.00	591,797.40	95,256.66	0.00	0.00	49,316.45	0.00	443,848.05	95,256.66	348,591.39	496,540.74	83.90
E03	100	01	08	03	01	01	03	250102	1412	243,808.92	0.00	0.00	243,808.92	37,858.98	0.00	0.00	20,317.41	0.00	182,856.69	37,858.98	144,997.71	205,949.94	84.47
E03	100	01	08	03	01	01	03	250102	1413	180,906.24	0.00	0.00	180,906.24	39,081.97	0.00	0.00	15,075.52	0.00	135,679.68	39,081.97	96,597.71	141,824.27	78.40
E03	100	01	08	03	01	01	03	250102	1414	45,104.64	0.00	0.00	45,104.64	10,058.92	0.00	0.00	3,758.72	0.00	33,828.48	10,058.92	23,769.56	35,045.72	77.70
E03	100	01	08	03	01	01	03	250102	1415	21,333.24	0.00	0.00	21,333.24	1,224.47	0.00	0.00	1,777.77	0.00	15,999.93	1,224.47	14,775.46	20,108.77	94.26
E03	100	01	08	03	01	01	03	250102	1416	100,644.36	0.00	0.00	100,644.36	7,032.32	0.00	0.00	8,387.03	0.00	75,483.27	7,032.32	68,450.95	93,612.04	93.01
F00	124	01	07	01	01	01	02	260101	6000	2,954,282.95	0.00	0.00	2,954,282.95	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	2,954,282.95	100.00
F00	124	01	07	01	01	01	02	260101	6100	2,954,282.95	0.00	0.00	2,954,282.95	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	2,954,282.95	100.00
F00	124	01	07	01	01	01	02	260101	6120	2,954,282.95	0.00	0.00	2,954,282.95	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	2,954,282.95	100.00
F00	124	01	07	01	01	01	02	260101	6122	2,954,282.95	0.00	0.00	2,954,282.95	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	2,954,282.95	100.00
F00	124	02	01	03	01	01	01	250101	6000	13,100,000.00	0.00	0.00	13,100,000.00	0.00	0.00	0.00	1,400,000.00	0.00	9,200,000.00	0.00	9,200,000.00	13,100,000.00	100.00
F00	124	02	01	03	01	01	01	250101	6100	13,100,000.00	0.00	0.00	13,100,000.00	0.00	0.00	0.00	1,400,000.00	0.00	9,200,000.00	0.00	9,200,000.00	13,100,000.00	100.00
F00	124	02	01	03	01	01	01	250101	6130	13,100,000.00	0.00	0.00	13,100,000.00	0.00	0.00	0.00	1,400,000.00	0.00	9,200,000.00	0.00	9,200,000.00	13,100,000.00	100.00
F00	124	02	01	03	01	01	01	250101	6132	13,100,000.00	0.00	0.00	13,100,000.00	0.00	0.00	0.00	1,400,000.00	0.00	9,200,000.00	0.00	9,200,000.00	13,100,000.00	100.00
F00	124	02	01	03	01	01	01	250218	6000	1,344,780.78	0.00	0.00	1,344,780.78	0.00	0.00	0.00	0.00	0.00	1,344,780.78	0.00	1,344,780.78	1,344,780.78	100.00
F00	124	02	01	03	01	01	01	250218	6100	1,344,780.78	0.00	0.00	1,344,780.78	0.00	0.00	0.00	0.00	0.00	1,344,780.78	0.00	1,344,780.78	1,344,780.78	100.00
F00	124	02	01	03	01	01	01	250218	6130	1,344,780.78	0.00	0.00	1,344,780.78	0.00	0.00	0.00	0.00	0.00	1,344,780.78	0.00	1,344,780.78	1,344,780.78	100.00
F00	124	02	01	03	01	01	01	250218	6132	1,344,780.78	0.00	0.00	1,344,780.78	0.00	0.00	0.00	0.00	0.00	1,344,780.78	0.00	1,344,780.78	1,344,780.78	100.00
F00	124	02	02	01	01	02	01	250101	6000	12,950,000.00	0.00	0.00	12,950,000.00	0.00	0.00	0.00	1,295,000.00	0.00	9,065,000.00	0.00	9,065,000.00	12,950,000.00	100.00
F00	124	02	02	01	01	02	01	250101	6100	12,950,000.00	0.00	0.00	12,950,000.00	0.00	0.00	0.00	1,295,000.00	0.00	9,065,000.00	0.00	9,065,000.00	12,950,000.00	100.00
F00	124	02	02	01	01	02	01	250101	6150	12,950,000.00	0.00	0.00	12,950,000.00	0.00	0.00	0.00	1,295,000.00	0.00	9,065,000.00	0.00	9,065,000.00	12,950,000.00	100.00
F00	124	02	02	01	01	02	01	250101	6152	12,950,000.00	0.00	0.00	12,950,000.00	0.00	0.00	0.00	1,295,000.00	0.00	9,065,000.00	0.00	9,065,000.00	12,950,000.00	100.00
F00	124	02	02	01	01	02	01	250102	6000	12,070,000.00	0.00	0.00	12,070,000.00	9,337,162.00	0.00	0.00	4,023,333.33	0.00	4,023,333.33	9,337,162.00	-5,313,828.67	2,732,838.00	22.64
F00	124	02	02	01	01	02	01	250102	6100	12,070,000.00	0.00	0.00	12,070,000.00	9,337,162.00	0.00	0.00	4,023,333.33	0.00	4,023,333.33	9,337,162.00	-5,313,828.67	2,732,838.00	22.64
F00	124	02	02	01	01	02	01	250102	6150	12,070,000.00	0.00	0.00	12,070,000.00	9,337,162.00	0.00	0.00	4,023,333.33	0.00	4,023,333.33	9,337,162.00	-5,313,828.67	2,732,838.00	22.64
F00	124	02	02	01	01	02	01	250102	6152	12,070,000.00	0.00	0.00	12,070,000.00	0.00	0.00	0.00	4,023,333.33	0.00	4,023,333.33	0.00	4,023,333.33	12,070,000.00	100.00
F00	124	02	02	01	01	02	01	250102	6155	0.00	0.00	0.00	0.00	8,244,674.00	0.00	0.00	0.00	0.00	0.00	8,244,674.00	-8,244,674.00	-8,244,674.00	?
F00	124	02	02	01	01	02	01	250102	6159	0.00	0.00	0.00	0.00	1,092,488.00	0.00	0.00	0.00	0.00	0.00	1,092,488.00	-1,092,488.00	-1,092,488.00	?
F00	124	02	02	01	01	02	01	260101	3000	0.00	0.00	0.00	0.00	3,619.20	0.00	0.00	0.00	2,262.00	0.00	3,619.20	-3,619.20	-3,619.20	?
F00	124	02	02	01	01	02	01	260101	3400	0.00	0.00	0.00	0.00	3,619.20	0.00	0.00	0.00	2,262.00	0.00	3,619.20	-3,619.20	-3,619.20	?
F00	124	02	02	01	01	02	01	260101	3410	0.00	0.00	0.00	0.00	3,619.20	0.00	0.00	0.00	2,262.00	0.00	3,619.20	-3,619.20	-3,619.20	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	02	01	260101	3411	0.00	0.00	0.00	0.00	3,619.20	0.00	0.00	0.00	2,262.00	0.00	3,619.20	-3,619.20	-3,619.20	?
F00	124	02	02	01	01	02	01	260101	6000	11,495,050.67	0.00	0.00	11,495,050.67	0.00	0.00	0.00	3,066,666.66	0.00	5,361,717.35	0.00	5,361,717.35	11,495,050.67	100.00
F00	124	02	02	01	01	02	01	260101	6100	11,495,050.67	0.00	0.00	11,495,050.67	0.00	0.00	0.00	3,066,666.66	0.00	5,361,717.35	0.00	5,361,717.35	11,495,050.67	100.00
F00	124	02	02	01	01	02	01	260101	6150	11,495,050.67	0.00	0.00	11,495,050.67	0.00	0.00	0.00	3,066,666.66	0.00	5,361,717.35	0.00	5,361,717.35	11,495,050.67	100.00
F00	124	02	02	01	01	02	01	260101	6152	11,495,050.67	0.00	0.00	11,495,050.67	0.00	0.00	0.00	3,066,666.66	0.00	5,361,717.35	0.00	5,361,717.35	11,495,050.67	100.00
F00	124	02	02	01	01	02	03	110101	6000	6,000,000.00	0.00	0.00	6,000,000.00	3,446,734.05	0.00	0.00	1,000,000.00	0.00	2,500,000.00	3,446,734.05	-946,734.05	2,553,265.95	42.55
F00	124	02	02	01	01	02	03	110101	6100	6,000,000.00	0.00	0.00	6,000,000.00	3,446,734.05	0.00	0.00	1,000,000.00	0.00	2,500,000.00	3,446,734.05	-946,734.05	2,553,265.95	42.55
F00	124	02	02	01	01	02	03	110101	6150	6,000,000.00	0.00	0.00	6,000,000.00	3,446,734.05	0.00	0.00	1,000,000.00	0.00	2,500,000.00	3,446,734.05	-946,734.05	2,553,265.95	42.55
F00	124	02	02	01	01	02	03	110101	6152	3,000,000.00	0.00	0.00	3,000,000.00	2,746,734.05	0.00	0.00	1,000,000.00	0.00	1,000,000.00	2,746,734.05	-1,746,734.05	253,265.95	8.44
F00	124	02	02	01	01	02	03	110101	6155	3,000,000.00	0.00	0.00	3,000,000.00	700,000.00	0.00	0.00	0.00	0.00	1,500,000.00	700,000.00	800,000.00	2,300,000.00	76.67
F00	124	02	02	01	01	03	02	110101	6000	5,300,000.00	0.00	0.00	5,300,000.00	23,187,616.34	0.00	0.00	750,000.00	0.00	4,500,000.00	23,187,616.34	-18,687,616.34	-17,887,616.34	-337.50
F00	124	02	02	01	01	03	02	110101	6100	5,300,000.00	0.00	0.00	5,300,000.00	23,187,616.34	0.00	0.00	750,000.00	0.00	4,500,000.00	23,187,616.34	-18,687,616.34	-17,887,616.34	-337.50
F00	124	02	02	01	01	03	02	110101	6150	5,300,000.00	0.00	0.00	5,300,000.00	23,187,616.34	0.00	0.00	750,000.00	0.00	4,500,000.00	23,187,616.34	-18,687,616.34	-17,887,616.34	-337.50
F00	124	02	02	01	01	03	02	110101	6159	5,300,000.00	0.00	0.00	5,300,000.00	23,187,616.34	0.00	0.00	750,000.00	0.00	4,500,000.00	23,187,616.34	-18,687,616.34	-17,887,616.34	-337.50
F00	124	02	02	01	01	03	02	170101	6000	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	880,000.00	880,000.00	100.00
F00	124	02	02	01	01	03	02	170101	6100	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	880,000.00	880,000.00	100.00
F00	124	02	02	01	01	03	02	170101	6150	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	880,000.00	880,000.00	100.00
F00	124	02	02	01	01	03	02	170101	6152	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	880,000.00	880,000.00	100.00
F00	124	02	02	01	01	03	02	250101	6000	1,688,938.35	0.00	0.00	1,688,938.35	0.00	0.00	0.00	160,000.00	0.00	1,120,000.00	0.00	1,120,000.00	1,688,938.35	100.00
F00	124	02	02	01	01	03	02	250101	6100	1,688,938.35	0.00	0.00	1,688,938.35	0.00	0.00	0.00	160,000.00	0.00	1,120,000.00	0.00	1,120,000.00	1,688,938.35	100.00
F00	124	02	02	01	01	03	02	250101	6150	1,688,938.35	0.00	0.00	1,688,938.35	0.00	0.00	0.00	160,000.00	0.00	1,120,000.00	0.00	1,120,000.00	1,688,938.35	100.00
F00	124	02	02	01	01	03	02	250101	6152	1,688,938.35	0.00	0.00	1,688,938.35	0.00	0.00	0.00	160,000.00	0.00	1,120,000.00	0.00	1,120,000.00	1,688,938.35	100.00
F00	124	02	02	01	01	03	02	260101	6000	4,412,626.72	0.00	0.00	4,412,626.72	0.00	0.00	0.00	1,000,000.00	0.00	3,162,626.72	0.00	3,162,626.72	4,412,626.72	100.00
F00	124	02	02	01	01	03	02	260101	6100	4,412,626.72	0.00	0.00	4,412,626.72	0.00	0.00	0.00	1,000,000.00	0.00	3,162,626.72	0.00	3,162,626.72	4,412,626.72	100.00
F00	124	02	02	01	01	03	02	260101	6150	4,412,626.72	0.00	0.00	4,412,626.72	0.00	0.00	0.00	1,000,000.00	0.00	3,162,626.72	0.00	3,162,626.72	4,412,626.72	100.00
F00	124	02	02	01	01	03	02	260101	6152	4,412,626.72	0.00	0.00	4,412,626.72	0.00	0.00	0.00	1,000,000.00	0.00	3,162,626.72	0.00	3,162,626.72	4,412,626.72	100.00
F00	124	02	02	01	01	04	02	150102	3000	3,000,000.00	0.00	0.00	3,000,000.00	140,548.31	0.00	0.00	1,000,000.00	0.00	2,000,000.00	140,548.31	1,859,451.69	2,859,451.69	95.32
F00	124	02	02	01	01	04	02	150102	3500	3,000,000.00	0.00	0.00	3,000,000.00	140,548.31	0.00	0.00	1,000,000.00	0.00	2,000,000.00	140,548.31	1,859,451.69	2,859,451.69	95.32
F00	124	02	02	01	01	04	02	150102	3510	3,000,000.00	0.00	0.00	3,000,000.00	140,548.31	0.00	0.00	1,000,000.00	0.00	2,000,000.00	140,548.31	1,859,451.69	2,859,451.69	95.32
F00	124	02	02	01	01	04	02	150102	3511	3,000,000.00	0.00	0.00	3,000,000.00	140,548.31	0.00	0.00	1,000,000.00	0.00	2,000,000.00	140,548.31	1,859,451.69	2,859,451.69	95.32
F00	124	02	02	01	01	05	02	150101	1000	2,202,707.68	0.00	0.00	2,202,707.68	1,230,433.80	0.00	0.00	144,914.98	65,714.14	1,536,098.78	1,230,433.80	305,664.98	972,273.88	44.14
F00	124	02	02	01	01	05	02	150101	1100	1,173,126.72	0.00	0.00	1,173,126.72	717,611.36	0.00	0.00	97,760.56	46,006.72	879,845.04	717,611.36	162,233.68	455,515.36	38.83
F00	124	02	02	01	01	05	02	150101	1130	1,173,126.72	0.00	0.00	1,173,126.72	717,611.36	0.00	0.00	97,760.56	46,006.72	879,845.04	717,611.36	162,233.68	455,515.36	38.83
F00	124	02	02	01	01	05	02	150101	1131	1,173,126.72	0.00	0.00	1,173,126.72	717,611.36	0.00	0.00	97,760.56	46,006.72	879,845.04	717,611.36	162,233.68	455,515.36	38.83
F00	124	02	02	01	01	05	02	150101	1300	1,029,580.96	0.00	0.00	1,029,580.96	493,368.85	0.00	0.00	47,154.42	19,707.42	656,253.74	493,368.85	162,884.89	536,212.11	52.08



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	05	02	150101	1320	463,727.92	0.00	0.00	463,727.92	71,013.67	0.00	0.00	0.00	0.00	231,863.96	71,013.67	160,850.29	392,714.25	84.69
F00	124	02	02	01	01	05	02	150101	1321	144,914.98	0.00	0.00	144,914.98	5,906.55	0.00	0.00	0.00	0.00	72,457.49	5,906.55	66,550.94	139,008.43	95.92
F00	124	02	02	01	01	05	02	150101	1322	318,812.94	0.00	0.00	318,812.94	65,107.12	0.00	0.00	0.00	0.00	159,406.47	65,107.12	94,299.35	253,705.82	79.58
F00	124	02	02	01	01	05	02	150101	1340	565,853.04	0.00	0.00	565,853.04	422,355.18	0.00	0.00	47,154.42	19,707.42	424,389.78	422,355.18	2,034.60	143,497.86	25.36
F00	124	02	02	01	01	05	02	150101	1345	565,853.04	0.00	0.00	565,853.04	422,355.18	0.00	0.00	47,154.42	19,707.42	424,389.78	422,355.18	2,034.60	143,497.86	25.36
F00	124	02	02	01	01	05	02	150101	1500	0.00	0.00	0.00	0.00	19,453.59	0.00	0.00	0.00	0.00	0.00	19,453.59	-19,453.59	-19,453.59	?
F00	124	02	02	01	01	05	02	150101	1540	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
F00	124	02	02	01	01	05	02	150101	1541	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
F00	124	02	02	01	01	05	02	150101	1590	0.00	0.00	0.00	0.00	17,653.59	0.00	0.00	0.00	0.00	0.00	17,653.59	-17,653.59	-17,653.59	?
F00	124	02	02	01	01	05	02	150101	1595	0.00	0.00	0.00	0.00	17,653.59	0.00	0.00	0.00	0.00	0.00	17,653.59	-17,653.59	-17,653.59	?
F00	124	02	02	01	01	05	02	150101	2000	0.00	0.00	0.00	0.00	20,956.45	0.00	0.00	0.00	0.00	0.00	20,956.45	-20,956.45	-20,956.45	?
F00	124	02	02	01	01	05	02	150101	2400	0.00	0.00	0.00	0.00	20,956.45	0.00	0.00	0.00	0.00	0.00	20,956.45	-20,956.45	-20,956.45	?
F00	124	02	02	01	01	05	02	150101	2460	0.00	0.00	0.00	0.00	20,956.45	0.00	0.00	0.00	0.00	0.00	20,956.45	-20,956.45	-20,956.45	?
F00	124	02	02	01	01	05	02	150101	2461	0.00	0.00	0.00	0.00	20,956.45	0.00	0.00	0.00	0.00	0.00	20,956.45	-20,956.45	-20,956.45	?
F00	124	02	02	01	01	05	02	150101	3000	0.00	0.00	0.00	0.00	231,488.44	0.00	0.00	0.00	0.00	0.00	231,488.44	-231,488.44	-231,488.44	?
F00	124	02	02	01	01	05	02	150101	3500	0.00	0.00	0.00	0.00	231,488.44	0.00	0.00	0.00	0.00	0.00	231,488.44	-231,488.44	-231,488.44	?
F00	124	02	02	01	01	05	02	150101	3550	0.00	0.00	0.00	0.00	231,488.44	0.00	0.00	0.00	0.00	0.00	231,488.44	-231,488.44	-231,488.44	?
F00	124	02	02	01	01	05	02	150101	3551	0.00	0.00	0.00	0.00	231,488.44	0.00	0.00	0.00	0.00	0.00	231,488.44	-231,488.44	-231,488.44	?
F00	124	02	02	01	01	05	02	250102	1000	422,102.28	0.00	0.00	422,102.28	40,925.39	0.00	0.00	35,175.19	0.00	316,576.71	40,925.39	275,651.32	381,176.89	90.30
F00	124	02	02	01	01	05	02	250102	1400	422,102.28	0.00	0.00	422,102.28	40,925.39	0.00	0.00	35,175.19	0.00	316,576.71	40,925.39	275,651.32	381,176.89	90.30
F00	124	02	02	01	01	05	02	250102	1410	422,102.28	0.00	0.00	422,102.28	40,925.39	0.00	0.00	35,175.19	0.00	316,576.71	40,925.39	275,651.32	381,176.89	90.30
F00	124	02	02	01	01	05	02	250102	1412	173,897.88	0.00	0.00	173,897.88	16,265.46	0.00	0.00	14,491.49	0.00	130,423.41	16,265.46	114,157.95	157,632.42	90.65
F00	124	02	02	01	01	05	02	250102	1413	129,032.28	0.00	0.00	129,032.28	16,790.91	0.00	0.00	10,752.69	0.00	96,774.21	16,790.91	79,983.30	112,241.37	86.99
F00	124	02	02	01	01	05	02	250102	1414	32,171.04	0.00	0.00	32,171.04	4,321.62	0.00	0.00	2,680.92	0.00	24,128.28	4,321.62	19,806.66	27,849.42	86.57
F00	124	02	02	01	01	05	02	250102	1415	15,216.00	0.00	0.00	15,216.00	526.09	0.00	0.00	1,288.00	0.00	11,412.00	526.09	10,885.91	14,689.91	96.54
F00	124	02	02	01	01	05	02	250102	1416	71,785.08	0.00	0.00	71,785.08	3,021.31	0.00	0.00	5,982.09	0.00	53,838.81	3,021.31	50,817.50	68,763.77	95.79
F00	124	02	02	01	01	05	03	150101	1000	15,215,495.36	0.00	0.00	15,215,495.36	7,804,514.98	0.00	0.00	1,002,054.17	904,912.64	10,613,910.19	7,804,514.98	2,809,395.21	7,410,980.38	48.71
F00	124	02	02	01	01	05	03	150101	1100	7,403,286.96	0.00	0.00	7,403,286.96	4,628,178.22	0.00	0.00	616,940.58	632,883.42	5,552,465.22	4,628,178.22	924,287.00	2,775,108.74	37.48
F00	124	02	02	01	01	05	03	150101	1130	7,403,286.96	0.00	0.00	7,403,286.96	4,628,178.22	0.00	0.00	616,940.58	632,883.42	5,552,465.22	4,628,178.22	924,287.00	2,775,108.74	37.48
F00	124	02	02	01	01	05	03	150101	1131	7,403,286.96	0.00	0.00	7,403,286.96	4,628,178.22	0.00	0.00	616,940.58	632,883.42	5,552,465.22	4,628,178.22	924,287.00	2,775,108.74	37.48
F00	124	02	02	01	01	05	03	150101	1300	7,766,284.40	0.00	0.00	7,766,284.40	2,982,123.63	0.00	0.00	381,286.59	258,383.79	5,027,001.97	2,982,123.63	2,044,878.34	4,784,160.77	61.60
F00	124	02	02	01	01	05	03	150101	1310	13,056.00	0.00	0.00	13,056.00	17,543.00	0.00	0.00	1,088.00	2,592.00	9,792.00	17,543.00	-7,751.00	-4,487.00	-34.37
F00	124	02	02	01	01	05	03	150101	1311	13,056.00	0.00	0.00	13,056.00	17,543.00	0.00	0.00	1,088.00	2,592.00	9,792.00	17,543.00	-7,751.00	-4,487.00	-34.37
F00	124	02	02	01	01	05	03	150101	1320	3,190,845.32	0.00	0.00	3,190,845.32	473,156.96	0.00	0.00	0.00	0.00	1,595,422.66	473,156.96	1,122,265.70	2,717,688.36	85.17
F00	124	02	02	01	01	05	03	150101	1321	997,139.16	0.00	0.00	997,139.16	52,277.03	0.00	0.00	0.00	0.00	498,569.58	52,277.03	446,292.55	944,862.13	94.76



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	05	03	150101	1322	2,193,706.16	0.00	0.00	2,193,706.16	420,879.93	0.00	0.00	0.00	0.00	1,096,853.08	420,879.93	675,973.15	1,772,826.23	80.81
F00	124	02	02	01	01	05	03	150101	1340	4,562,383.08	0.00	0.00	4,562,383.08	2,491,423.67	0.00	0.00	380,198.59	255,791.79	3,421,787.31	2,491,423.67	930,363.64	2,070,959.41	45.39
F00	124	02	02	01	01	05	03	150101	1345	4,562,383.08	0.00	0.00	4,562,383.08	2,491,423.67	0.00	0.00	380,198.59	255,791.79	3,421,787.31	2,491,423.67	930,363.64	2,070,959.41	45.39
F00	124	02	02	01	01	05	03	150101	1500	45,924.00	0.00	0.00	45,924.00	178,740.13	0.00	0.00	3,827.00	8,967.43	34,443.00	178,740.13	-144,297.13	-132,816.13	-289.21
F00	124	02	02	01	01	05	03	150101	1540	29,424.00	0.00	0.00	29,424.00	71,238.52	0.00	0.00	2,452.00	5,024.00	22,068.00	71,238.52	-49,170.52	-41,814.52	-142.11
F00	124	02	02	01	01	05	03	150101	1541	29,424.00	0.00	0.00	29,424.00	71,238.52	0.00	0.00	2,452.00	5,024.00	22,068.00	71,238.52	-49,170.52	-41,814.52	-142.11
F00	124	02	02	01	01	05	03	150101	1590	16,500.00	0.00	0.00	16,500.00	107,501.61	0.00	0.00	1,375.00	3,943.43	12,375.00	107,501.61	-95,126.61	-91,001.61	-551.52
F00	124	02	02	01	01	05	03	150101	1595	16,500.00	0.00	0.00	16,500.00	107,501.61	0.00	0.00	1,375.00	3,943.43	12,375.00	107,501.61	-95,126.61	-91,001.61	-551.52
F00	124	02	02	01	01	05	03	150101	1600	0.00	0.00	0.00	0.00	15,473.00	0.00	0.00	0.00	4,678.00	0.00	15,473.00	-15,473.00	-15,473.00	?
F00	124	02	02	01	01	05	03	150101	1610	0.00	0.00	0.00	0.00	15,473.00	0.00	0.00	0.00	4,678.00	0.00	15,473.00	-15,473.00	-15,473.00	?
F00	124	02	02	01	01	05	03	150101	1611	0.00	0.00	0.00	0.00	15,473.00	0.00	0.00	0.00	4,678.00	0.00	15,473.00	-15,473.00	-15,473.00	?
F00	124	02	02	01	01	05	03	150101	2000	600,000.00	0.00	0.00	600,000.00	1,003,117.88	0.00	0.00	50,000.00	53,077.88	450,000.00	1,003,117.88	-553,117.88	-403,117.88	-67.19
F00	124	02	02	01	01	05	03	150101	2600	0.00	0.00	0.00	0.00	53,077.88	0.00	0.00	0.00	53,077.88	0.00	53,077.88	-53,077.88	-53,077.88	?
F00	124	02	02	01	01	05	03	150101	2610	0.00	0.00	0.00	0.00	53,077.88	0.00	0.00	0.00	53,077.88	0.00	53,077.88	-53,077.88	-53,077.88	?
F00	124	02	02	01	01	05	03	150101	2611	0.00	0.00	0.00	0.00	53,077.88	0.00	0.00	0.00	53,077.88	0.00	53,077.88	-53,077.88	-53,077.88	?
F00	124	02	02	01	01	05	03	150101	2900	600,000.00	0.00	0.00	600,000.00	950,040.00	0.00	0.00	50,000.00	0.00	450,000.00	950,040.00	-500,040.00	-350,040.00	-58.34
F00	124	02	02	01	01	05	03	150101	2910	600,000.00	0.00	0.00	600,000.00	950,040.00	0.00	0.00	50,000.00	0.00	450,000.00	950,040.00	-500,040.00	-350,040.00	-58.34
F00	124	02	02	01	01	05	03	150101	2911	600,000.00	0.00	0.00	600,000.00	950,040.00	0.00	0.00	50,000.00	0.00	450,000.00	950,040.00	-500,040.00	-350,040.00	-58.34
F00	124	02	02	01	01	05	03	150101	3000	5,484,000.00	0.00	0.00	5,484,000.00	1,922,144.00	0.00	0.00	457,000.00	17,225.00	4,113,000.00	1,922,144.00	2,190,856.00	3,561,856.00	64.95
F00	124	02	02	01	01	05	03	150101	3100	12,000.00	0.00	0.00	12,000.00	19,323.00	0.00	0.00	1,000.00	782.00	9,000.00	19,323.00	-10,323.00	-7,323.00	-61.03
F00	124	02	02	01	01	05	03	150101	3140	12,000.00	0.00	0.00	12,000.00	19,323.00	0.00	0.00	1,000.00	782.00	9,000.00	19,323.00	-10,323.00	-7,323.00	-61.03
F00	124	02	02	01	01	05	03	150101	3141	12,000.00	0.00	0.00	12,000.00	19,323.00	0.00	0.00	1,000.00	782.00	9,000.00	19,323.00	-10,323.00	-7,323.00	-61.03
F00	124	02	02	01	01	05	03	150101	3200	3,756,000.00	0.00	0.00	3,756,000.00	1,848,408.00	0.00	0.00	313,000.00	16,443.00	2,817,000.00	1,848,408.00	968,592.00	1,907,592.00	50.79
F00	124	02	02	01	01	05	03	150101	3230	36,000.00	0.00	0.00	36,000.00	43,848.00	0.00	0.00	3,000.00	16,443.00	27,000.00	43,848.00	-16,848.00	-7,848.00	-21.80
F00	124	02	02	01	01	05	03	150101	3231	36,000.00	0.00	0.00	36,000.00	43,848.00	0.00	0.00	3,000.00	16,443.00	27,000.00	43,848.00	-16,848.00	-7,848.00	-21.80
F00	124	02	02	01	01	05	03	150101	3250	720,000.00	0.00	0.00	720,000.00	1,033,560.00	0.00	0.00	60,000.00	0.00	540,000.00	1,033,560.00	-493,560.00	-313,560.00	-43.55
F00	124	02	02	01	01	05	03	150101	3251	720,000.00	0.00	0.00	720,000.00	1,033,560.00	0.00	0.00	60,000.00	0.00	540,000.00	1,033,560.00	-493,560.00	-313,560.00	-43.55
F00	124	02	02	01	01	05	03	150101	3260	3,000,000.00	0.00	0.00	3,000,000.00	771,000.00	0.00	0.00	250,000.00	0.00	2,250,000.00	771,000.00	1,479,000.00	2,229,000.00	74.30
F00	124	02	02	01	01	05	03	150101	3261	3,000,000.00	0.00	0.00	3,000,000.00	771,000.00	0.00	0.00	250,000.00	0.00	2,250,000.00	771,000.00	1,479,000.00	2,229,000.00	74.30
F00	124	02	02	01	01	05	03	150101	3300	192,000.00	0.00	0.00	192,000.00	17,293.00	0.00	0.00	16,000.00	0.00	144,000.00	17,293.00	126,707.00	174,707.00	90.99
F00	124	02	02	01	01	05	03	150101	3360	192,000.00	0.00	0.00	192,000.00	17,293.00	0.00	0.00	16,000.00	0.00	144,000.00	17,293.00	126,707.00	174,707.00	90.99
F00	124	02	02	01	01	05	03	150101	3362	192,000.00	0.00	0.00	192,000.00	17,293.00	0.00	0.00	16,000.00	0.00	144,000.00	17,293.00	126,707.00	174,707.00	90.99
F00	124	02	02	01	01	05	03	150101	3500	1,524,000.00	0.00	0.00	1,524,000.00	37,120.00	0.00	0.00	127,000.00	0.00	1,143,000.00	37,120.00	1,105,880.00	1,486,880.00	97.56
F00	124	02	02	01	01	05	03	150101	3510	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	125,000.00	0.00	1,125,000.00	0.00	1,125,000.00	1,500,000.00	100.00
F00	124	02	02	01	01	05	03	150101	3511	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	125,000.00	0.00	1,125,000.00	0.00	1,125,000.00	1,500,000.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	05	03	150101	3570	24,000.00	0.00	0.00	24,000.00	37,120.00	0.00	0.00	2,000.00	0.00	18,000.00	37,120.00	-19,120.00	-13,120.00	-54.67
F00	124	02	02	01	01	05	03	150101	3571	24,000.00	0.00	0.00	24,000.00	37,120.00	0.00	0.00	2,000.00	0.00	18,000.00	37,120.00	-19,120.00	-13,120.00	-54.67
F00	124	02	02	01	01	05	03	250102	1000	2,904,426.72	0.00	0.00	2,904,426.72	319,189.19	0.00	0.00	242,035.56	0.00	2,178,320.04	319,189.19	1,859,130.85	2,585,237.53	89.01
F00	124	02	02	01	01	05	03	250102	1400	2,904,426.72	0.00	0.00	2,904,426.72	319,189.19	0.00	0.00	242,035.56	0.00	2,178,320.04	319,189.19	1,859,130.85	2,585,237.53	89.01
F00	124	02	02	01	01	05	03	250102	1410	2,904,426.72	0.00	0.00	2,904,426.72	319,189.19	0.00	0.00	242,035.56	0.00	2,178,320.04	319,189.19	1,859,130.85	2,585,237.53	89.01
F00	124	02	02	01	01	05	03	250102	1412	1,196,566.92	0.00	0.00	1,196,566.92	126,858.80	0.00	0.00	99,713.91	0.00	897,425.19	126,858.80	770,566.39	1,069,708.12	89.40
F00	124	02	02	01	01	05	03	250102	1413	887,852.64	0.00	0.00	887,852.64	130,956.92	0.00	0.00	73,987.72	0.00	665,889.48	130,956.92	534,932.56	756,895.72	85.25
F00	124	02	02	01	01	05	03	250102	1414	221,364.84	0.00	0.00	221,364.84	33,705.75	0.00	0.00	18,447.07	0.00	166,023.63	33,705.75	132,317.88	187,659.09	84.77
F00	124	02	02	01	01	05	03	250102	1415	104,699.52	0.00	0.00	104,699.52	4,103.09	0.00	0.00	8,724.96	0.00	78,524.64	4,103.09	74,421.55	100,596.43	96.08
F00	124	02	02	01	01	05	03	250102	1416	493,942.80	0.00	0.00	493,942.80	23,564.63	0.00	0.00	41,161.90	0.00	370,457.10	23,564.63	346,892.47	470,378.17	95.23
F00	124	02	02	01	01	05	03	250102	2000	2,186,000.00	0.00	0.00	2,186,000.00	1,659,365.62	0.00	0.00	182,000.00	161,102.44	1,640,000.00	1,659,365.62	-19,365.62	526,634.38	24.09
F00	124	02	02	01	01	05	03	250102	2600	2,040,000.00	0.00	0.00	2,040,000.00	1,659,365.62	0.00	0.00	170,000.00	161,102.44	1,530,000.00	1,659,365.62	-129,365.62	380,634.38	18.66
F00	124	02	02	01	01	05	03	250102	2610	2,040,000.00	0.00	0.00	2,040,000.00	1,659,365.62	0.00	0.00	170,000.00	161,102.44	1,530,000.00	1,659,365.62	-129,365.62	380,634.38	18.66
F00	124	02	02	01	01	05	03	250102	2611	2,040,000.00	0.00	0.00	2,040,000.00	1,659,365.62	0.00	0.00	170,000.00	161,102.44	1,530,000.00	1,659,365.62	-129,365.62	380,634.38	18.66
F00	124	02	02	01	01	05	03	250102	2900	146,000.00	0.00	0.00	146,000.00	0.00	0.00	0.00	12,000.00	0.00	110,000.00	0.00	110,000.00	146,000.00	100.00
F00	124	02	02	01	01	05	03	250102	2960	146,000.00	0.00	0.00	146,000.00	0.00	0.00	0.00	12,000.00	0.00	110,000.00	0.00	110,000.00	146,000.00	100.00
F00	124	02	02	01	01	05	03	250102	2961	146,000.00	0.00	0.00	146,000.00	0.00	0.00	0.00	12,000.00	0.00	110,000.00	0.00	110,000.00	146,000.00	100.00
F00	124	02	02	01	01	05	03	250102	3000	3,540,000.00	0.00	0.00	3,540,000.00	4,405,755.01	0.00	0.00	295,000.00	528,322.00	2,655,000.00	4,405,755.01	-1,750,755.01	-865,755.01	-24.46
F00	124	02	02	01	01	05	03	250102	3200	600,000.00	0.00	0.00	600,000.00	3,871,200.00	0.00	0.00	50,000.00	523,160.00	450,000.00	3,871,200.00	-3,421,200.00	-3,271,200.00	-545.20
F00	124	02	02	01	01	05	03	250102	3250	600,000.00	0.00	0.00	600,000.00	3,126,200.00	0.00	0.00	50,000.00	523,160.00	450,000.00	3,126,200.00	-2,676,200.00	-2,526,200.00	-421.03
F00	124	02	02	01	01	05	03	250102	3251	600,000.00	0.00	0.00	600,000.00	3,126,200.00	0.00	0.00	50,000.00	523,160.00	450,000.00	3,126,200.00	-2,676,200.00	-2,526,200.00	-421.03
F00	124	02	02	01	01	05	03	250102	3260	0.00	0.00	0.00	0.00	745,000.00	0.00	0.00	0.00	0.00	0.00	745,000.00	-745,000.00	-745,000.00	?
F00	124	02	02	01	01	05	03	250102	3261	0.00	0.00	0.00	0.00	745,000.00	0.00	0.00	0.00	0.00	0.00	745,000.00	-745,000.00	-745,000.00	?
F00	124	02	02	01	01	05	03	250102	3500	2,940,000.00	0.00	0.00	2,940,000.00	534,555.01	0.00	0.00	245,000.00	5,162.00	2,205,000.00	534,555.01	1,670,444.99	2,405,444.99	81.82
F00	124	02	02	01	01	05	03	250102	3550	1,140,000.00	0.00	0.00	1,140,000.00	410,435.01	0.00	0.00	95,000.00	5,162.00	855,000.00	410,435.01	444,564.99	729,564.99	64.00
F00	124	02	02	01	01	05	03	250102	3551	1,140,000.00	0.00	0.00	1,140,000.00	410,435.01	0.00	0.00	95,000.00	5,162.00	855,000.00	410,435.01	444,564.99	729,564.99	64.00
F00	124	02	02	01	01	05	03	250102	3570	1,800,000.00	0.00	0.00	1,800,000.00	124,120.00	0.00	0.00	150,000.00	0.00	1,350,000.00	124,120.00	1,225,880.00	1,675,880.00	93.10
F00	124	02	02	01	01	05	03	250102	3571	1,800,000.00	0.00	0.00	1,800,000.00	124,120.00	0.00	0.00	150,000.00	0.00	1,350,000.00	124,120.00	1,225,880.00	1,675,880.00	93.10
F00	124	02	02	03	01	02	01	250101	6000	4,850,000.00	0.00	0.00	4,850,000.00	0.00	0.00	0.00	485,000.00	0.00	3,395,000.00	0.00	3,395,000.00	4,850,000.00	100.00
F00	124	02	02	03	01	02	01	250101	6100	4,850,000.00	0.00	0.00	4,850,000.00	0.00	0.00	0.00	485,000.00	0.00	3,395,000.00	0.00	3,395,000.00	4,850,000.00	100.00
F00	124	02	02	03	01	02	01	250101	6130	4,850,000.00	0.00	0.00	4,850,000.00	0.00	0.00	0.00	485,000.00	0.00	3,395,000.00	0.00	3,395,000.00	4,850,000.00	100.00
F00	124	02	02	03	01	02	01	250101	6132	4,850,000.00	0.00	0.00	4,850,000.00	0.00	0.00	0.00	485,000.00	0.00	3,395,000.00	0.00	3,395,000.00	4,850,000.00	100.00
F00	124	02	02	04	01	02	01	260101	6000	2,499,777.88	0.00	0.00	2,499,777.88	0.00	0.00	0.00	0.00	0.00	2,499,777.88	0.00	2,499,777.88	2,499,777.88	100.00
F00	124	02	02	04	01	02	01	260101	6100	2,499,777.88	0.00	0.00	2,499,777.88	0.00	0.00	0.00	0.00	0.00	2,499,777.88	0.00	2,499,777.88	2,499,777.88	100.00
F00	124	02	02	04	01	02	01	260101	6150	2,499,777.88	0.00	0.00	2,499,777.88	0.00	0.00	0.00	0.00	0.00	2,499,777.88	0.00	2,499,777.88	2,499,777.88	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	04	01	02	01	260101	6152	2,499,777.88	0.00	0.00	2,499,777.88	0.00	0.00	0.00	0.00	0.00	2,499,777.88	0.00	2,499,777.88	2,499,777.88	100.00
F00	124	02	02	05	01	01	01	250101	6000	12,550,000.00	0.00	0.00	12,550,000.00	0.00	0.00	0.00	1,200,000.00	0.00	8,950,000.00	0.00	8,950,000.00	12,550,000.00	100.00
F00	124	02	02	05	01	01	01	250101	6100	12,550,000.00	0.00	0.00	12,550,000.00	0.00	0.00	0.00	1,200,000.00	0.00	8,950,000.00	0.00	8,950,000.00	12,550,000.00	100.00
F00	124	02	02	05	01	01	01	250101	6110	12,550,000.00	0.00	0.00	12,550,000.00	0.00	0.00	0.00	1,200,000.00	0.00	8,950,000.00	0.00	8,950,000.00	12,550,000.00	100.00
F00	124	02	02	05	01	01	01	250101	6111	12,550,000.00	0.00	0.00	12,550,000.00	0.00	0.00	0.00	1,200,000.00	0.00	8,950,000.00	0.00	8,950,000.00	12,550,000.00	100.00
F00	124	02	02	05	01	01	01	250218	6000	2,099,548.65	0.00	0.00	2,099,548.65	4,477,628.26	0.00	0.00	0.00	0.00	2,099,548.65	4,477,628.26	-2,378,079.61	-2,378,079.61	-113.27
F00	124	02	02	05	01	01	01	250218	6100	2,099,548.65	0.00	0.00	2,099,548.65	4,477,628.26	0.00	0.00	0.00	0.00	2,099,548.65	4,477,628.26	-2,378,079.61	-2,378,079.61	-113.27
F00	124	02	02	05	01	01	01	250218	6120	2,099,548.65	0.00	0.00	2,099,548.65	4,477,628.26	0.00	0.00	0.00	0.00	2,099,548.65	4,477,628.26	-2,378,079.61	-2,378,079.61	-113.27
F00	124	02	02	05	01	01	01	250218	6122	2,099,548.65	0.00	0.00	2,099,548.65	4,477,628.26	0.00	0.00	0.00	0.00	2,099,548.65	4,477,628.26	-2,378,079.61	-2,378,079.61	-113.27
F00	124	02	05	01	01	01	06	250101	6000	2,740,000.00	0.00	0.00	2,740,000.00	0.00	0.00	0.00	274,000.00	0.00	1,918,000.00	0.00	1,918,000.00	2,740,000.00	100.00
F00	124	02	05	01	01	01	06	250101	6100	2,740,000.00	0.00	0.00	2,740,000.00	0.00	0.00	0.00	274,000.00	0.00	1,918,000.00	0.00	1,918,000.00	2,740,000.00	100.00
F00	124	02	05	01	01	01	06	250101	6120	2,740,000.00	0.00	0.00	2,740,000.00	0.00	0.00	0.00	274,000.00	0.00	1,918,000.00	0.00	1,918,000.00	2,740,000.00	100.00
F00	124	02	05	01	01	01	06	250101	6122	2,740,000.00	0.00	0.00	2,740,000.00	0.00	0.00	0.00	274,000.00	0.00	1,918,000.00	0.00	1,918,000.00	2,740,000.00	100.00
F00	124	02	05	01	01	01	06	250102	6000	6,300,000.00	0.00	0.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	100.00
F00	124	02	05	01	01	01	06	250102	6100	6,300,000.00	0.00	0.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	100.00
F00	124	02	05	01	01	01	06	250102	6120	6,300,000.00	0.00	0.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	100.00
F00	124	02	05	01	01	01	06	250102	6122	6,300,000.00	0.00	0.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	100.00
F00	124	02	05	01	01	01	06	260101	6000	1,363,515.21	0.00	0.00	1,363,515.21	0.00	0.00	0.00	350,000.00	0.00	1,050,000.00	0.00	1,050,000.00	1,363,515.21	100.00
F00	124	02	05	01	01	01	06	260101	6100	1,363,515.21	0.00	0.00	1,363,515.21	0.00	0.00	0.00	350,000.00	0.00	1,050,000.00	0.00	1,050,000.00	1,363,515.21	100.00
F00	124	02	05	01	01	01	06	260101	6120	1,363,515.21	0.00	0.00	1,363,515.21	0.00	0.00	0.00	350,000.00	0.00	1,050,000.00	0.00	1,050,000.00	1,363,515.21	100.00
F00	124	02	05	01	01	01	06	260101	6122	1,363,515.21	0.00	0.00	1,363,515.21	0.00	0.00	0.00	350,000.00	0.00	1,050,000.00	0.00	1,050,000.00	1,363,515.21	100.00
F00	124	02	05	02	01	01	05	250102	6000	2,200,000.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	100.00
F00	124	02	05	02	01	01	05	250102	6100	2,200,000.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	100.00
F00	124	02	05	02	01	01	05	250102	6120	2,200,000.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	100.00
F00	124	02	05	02	01	01	05	250102	6122	2,200,000.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6000	20,850,000.00	0.00	0.00	20,850,000.00	0.00	0.00	0.00	2,085,000.00	0.00	14,595,000.00	0.00	14,595,000.00	20,850,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6100	20,850,000.00	0.00	0.00	20,850,000.00	0.00	0.00	0.00	2,085,000.00	0.00	14,595,000.00	0.00	14,595,000.00	20,850,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6130	20,850,000.00	0.00	0.00	20,850,000.00	0.00	0.00	0.00	2,085,000.00	0.00	14,595,000.00	0.00	14,595,000.00	20,850,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6132	20,850,000.00	0.00	0.00	20,850,000.00	0.00	0.00	0.00	2,085,000.00	0.00	14,595,000.00	0.00	14,595,000.00	20,850,000.00	100.00
F00	124	03	03	05	01	01	04	250218	6000	3,552,413.88	0.00	0.00	3,552,413.88	4,618,138.02	0.00	0.00	0.00	0.00	3,552,413.88	4,618,138.02	-1,065,724.14	-1,065,724.14	-30.00
F00	124	03	03	05	01	01	04	250218	6100	3,552,413.88	0.00	0.00	3,552,413.88	4,618,138.02	0.00	0.00	0.00	0.00	3,552,413.88	4,618,138.02	-1,065,724.14	-1,065,724.14	-30.00
F00	124	03	03	05	01	01	04	250218	6130	3,552,413.88	0.00	0.00	3,552,413.88	4,618,138.02	0.00	0.00	0.00	0.00	3,552,413.88	4,618,138.02	-1,065,724.14	-1,065,724.14	-30.00
F00	124	03	03	05	01	01	04	250218	6132	3,552,413.88	0.00	0.00	3,552,413.88	4,618,138.02	0.00	0.00	0.00	0.00	3,552,413.88	4,618,138.02	-1,065,724.14	-1,065,724.14	-30.00
F01	123	01	03	08	01	02	02	150101	1000	2,350,052.00	0.00	0.00	2,350,052.00	3,236,200.97	0.00	0.00	154,666.58	305,413.74	1,639,025.74	3,236,200.97	-1,597,175.23	-886,148.97	-37.71
F01	123	01	03	08	01	02	02	150101	1100	1,390,505.76	0.00	0.00	1,390,505.76	2,137,856.73	0.00	0.00	115,875.48	254,356.40	1,042,879.32	2,137,856.73	-1,094,977.41	-747,350.97	-53.75



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F01	123	01	03	08	01	02	02	150101	1130	1,390,505.76	0.00	0.00	1,390,505.76	2,137,856.73	0.00	0.00	115,875.48	254,356.40	1,042,879.32	2,137,856.73	-1,094,977.41	-747,350.97	-53.75
F01	123	01	03	08	01	02	02	150101	1131	1,390,505.76	0.00	0.00	1,390,505.76	2,137,856.73	0.00	0.00	115,875.48	254,356.40	1,042,879.32	2,137,856.73	-1,094,977.41	-747,350.97	-53.75
F01	123	01	03	08	01	02	02	150101	1300	956,246.24	0.00	0.00	956,246.24	1,059,141.31	0.00	0.00	38,516.10	49,313.91	593,671.42	1,059,141.31	-465,469.89	-102,895.07	-10.76
F01	123	01	03	08	01	02	02	150101	1310	0.00	0.00	0.00	0.00	9,329.00	0.00	0.00	0.00	832.00	0.00	9,329.00	-9,329.00	-9,329.00	?
F01	123	01	03	08	01	02	02	150101	1311	0.00	0.00	0.00	0.00	9,329.00	0.00	0.00	0.00	832.00	0.00	9,329.00	-9,329.00	-9,329.00	?
F01	123	01	03	08	01	02	02	150101	1320	494,053.04	0.00	0.00	494,053.04	260,341.40	0.00	0.00	0.00	0.00	247,026.52	260,341.40	-13,314.88	233,711.64	47.30
F01	123	01	03	08	01	02	02	150101	1321	154,391.58	0.00	0.00	154,391.58	202,535.31	0.00	0.00	0.00	0.00	77,195.79	202,535.31	-125,339.52	-48,143.73	-31.18
F01	123	01	03	08	01	02	02	150101	1322	339,661.46	0.00	0.00	339,661.46	57,806.09	0.00	0.00	0.00	0.00	169,830.73	57,806.09	112,024.64	281,855.37	82.98
F01	123	01	03	08	01	02	02	150101	1340	462,193.20	0.00	0.00	462,193.20	789,470.91	0.00	0.00	38,516.10	48,481.91	346,644.90	789,470.91	-442,826.01	-327,277.71	-70.81
F01	123	01	03	08	01	02	02	150101	1345	462,193.20	0.00	0.00	462,193.20	789,470.91	0.00	0.00	38,516.10	48,481.91	346,644.90	789,470.91	-442,826.01	-327,277.71	-70.81
F01	123	01	03	08	01	02	02	150101	1500	3,300.00	0.00	0.00	3,300.00	27,385.93	0.00	0.00	275.00	1,743.43	2,475.00	27,385.93	-24,910.93	-24,085.93	-729.88
F01	123	01	03	08	01	02	02	150101	1540	0.00	0.00	0.00	0.00	7,536.00	0.00	0.00	0.00	0.00	0.00	7,536.00	-7,536.00	-7,536.00	?
F01	123	01	03	08	01	02	02	150101	1541	0.00	0.00	0.00	0.00	7,536.00	0.00	0.00	0.00	0.00	0.00	7,536.00	-7,536.00	-7,536.00	?
F01	123	01	03	08	01	02	02	150101	1590	3,300.00	0.00	0.00	3,300.00	19,849.93	0.00	0.00	275.00	1,743.43	2,475.00	19,849.93	-17,374.93	-16,549.93	-501.51
F01	123	01	03	08	01	02	02	150101	1595	3,300.00	0.00	0.00	3,300.00	19,849.93	0.00	0.00	275.00	1,743.43	2,475.00	19,849.93	-17,374.93	-16,549.93	-501.51
F01	123	01	03	08	01	02	02	150101	1600	0.00	0.00	0.00	0.00	11,817.00	0.00	0.00	0.00	0.00	0.00	11,817.00	-11,817.00	-11,817.00	?
F01	123	01	03	08	01	02	02	150101	1610	0.00	0.00	0.00	0.00	11,817.00	0.00	0.00	0.00	0.00	0.00	11,817.00	-11,817.00	-11,817.00	?
F01	123	01	03	08	01	02	02	150101	1611	0.00	0.00	0.00	0.00	11,817.00	0.00	0.00	0.00	0.00	0.00	11,817.00	-11,817.00	-11,817.00	?
F01	123	01	03	08	01	02	02	150101	3000	66,000.00	0.00	0.00	66,000.00	6,883.00	0.00	0.00	5,500.00	2,332.00	49,500.00	6,883.00	42,617.00	59,117.00	89.57
F01	123	01	03	08	01	02	02	150101	3100	24,000.00	0.00	0.00	24,000.00	6,883.00	0.00	0.00	2,000.00	2,332.00	18,000.00	6,883.00	11,117.00	17,117.00	71.32
F01	123	01	03	08	01	02	02	150101	3140	24,000.00	0.00	0.00	24,000.00	6,883.00	0.00	0.00	2,000.00	2,332.00	18,000.00	6,883.00	11,117.00	17,117.00	71.32
F01	123	01	03	08	01	02	02	150101	3141	24,000.00	0.00	0.00	24,000.00	6,883.00	0.00	0.00	2,000.00	2,332.00	18,000.00	6,883.00	11,117.00	17,117.00	71.32
F01	123	01	03	08	01	02	02	150101	3300	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	3,500.00	0.00	31,500.00	0.00	31,500.00	42,000.00	100.00
F01	123	01	03	08	01	02	02	150101	3360	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	3,500.00	0.00	31,500.00	0.00	31,500.00	42,000.00	100.00
F01	123	01	03	08	01	02	02	150101	3362	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	3,500.00	0.00	31,500.00	0.00	31,500.00	42,000.00	100.00
F01	123	01	03	08	01	02	02	250102	1000	449,705.28	0.00	0.00	449,705.28	32,154.19	0.00	0.00	37,475.44	0.00	337,278.96	32,154.19	305,124.77	417,551.09	92.85
F01	123	01	03	08	01	02	02	250102	1400	449,705.28	0.00	0.00	449,705.28	32,154.19	0.00	0.00	37,475.44	0.00	337,278.96	32,154.19	305,124.77	417,551.09	92.85
F01	123	01	03	08	01	02	02	250102	1410	449,705.28	0.00	0.00	449,705.28	32,154.19	0.00	0.00	37,475.44	0.00	337,278.96	32,154.19	305,124.77	417,551.09	92.85
F01	123	01	03	08	01	02	02	250102	1412	185,269.80	0.00	0.00	185,269.80	12,779.39	0.00	0.00	15,439.15	0.00	138,952.35	12,779.39	126,172.96	172,490.41	93.10
F01	123	01	03	08	01	02	02	250102	1413	137,470.20	0.00	0.00	137,470.20	13,192.24	0.00	0.00	11,455.85	0.00	103,102.65	13,192.24	89,910.41	124,277.96	90.40
F01	123	01	03	08	01	02	02	250102	1414	34,274.88	0.00	0.00	34,274.88	3,395.41	0.00	0.00	2,856.24	0.00	25,706.16	3,395.41	22,310.75	30,879.47	90.09
F01	123	01	03	08	01	02	02	250102	1415	16,211.04	0.00	0.00	16,211.04	413.33	0.00	0.00	1,350.92	0.00	12,158.28	413.33	11,744.95	15,797.71	97.45
F01	123	01	03	08	01	02	02	250102	1416	76,479.36	0.00	0.00	76,479.36	2,373.82	0.00	0.00	6,373.28	0.00	57,359.52	2,373.82	54,985.70	74,105.54	96.90
G00	160	02	01	04	01	03	01	150101	1000	763,902.14	0.00	0.00	763,902.14	880,467.78	0.00	0.00	50,256.72	127,230.00	532,721.23	880,467.78	-347,746.55	-116,565.64	-15.26
G00	160	02	01	04	01	03	01	150101	1100	451,344.96	0.00	0.00	451,344.96	583,235.64	0.00	0.00	37,612.08	104,472.00	338,508.72	583,235.64	-244,726.92	-131,890.68	-29.22



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	160	02	01	04	01	03	01	150101	1130	451,344.96	0.00	0.00	451,344.96	583,235.64	0.00	0.00	37,612.08	104,472.00	338,508.72	583,235.64	-244,726.92	-131,890.68	-29.22
G00	160	02	01	04	01	03	01	150101	1131	451,344.96	0.00	0.00	451,344.96	583,235.64	0.00	0.00	37,612.08	104,472.00	338,508.72	583,235.64	-244,726.92	-131,890.68	-29.22
G00	160	02	01	04	01	03	01	150101	1300	312,557.18	0.00	0.00	312,557.18	288,085.14	0.00	0.00	12,644.64	20,608.00	194,212.51	288,085.14	-93,872.63	24,472.04	7.83
G00	160	02	01	04	01	03	01	150101	1310	0.00	0.00	0.00	0.00	1,165.00	0.00	0.00	0.00	466.00	0.00	1,165.00	-1,165.00	-1,165.00	?
G00	160	02	01	04	01	03	01	150101	1311	0.00	0.00	0.00	0.00	1,165.00	0.00	0.00	0.00	466.00	0.00	1,165.00	-1,165.00	-1,165.00	?
G00	160	02	01	04	01	03	01	150101	1320	160,821.50	0.00	0.00	160,821.50	68,873.09	0.00	0.00	0.00	0.00	80,410.75	68,873.09	11,537.66	91,948.41	57.17
G00	160	02	01	04	01	03	01	150101	1321	50,256.72	0.00	0.00	50,256.72	36,867.12	0.00	0.00	0.00	0.00	25,128.36	36,867.12	-11,738.76	13,389.60	26.64
G00	160	02	01	04	01	03	01	150101	1322	110,564.78	0.00	0.00	110,564.78	32,005.97	0.00	0.00	0.00	0.00	55,282.39	32,005.97	23,276.42	78,558.81	71.05
G00	160	02	01	04	01	03	01	150101	1340	151,735.68	0.00	0.00	151,735.68	218,047.05	0.00	0.00	12,644.64	20,142.00	113,801.76	218,047.05	-104,245.29	-66,311.37	-43.70
G00	160	02	01	04	01	03	01	150101	1345	151,735.68	0.00	0.00	151,735.68	218,047.05	0.00	0.00	12,644.64	20,142.00	113,801.76	218,047.05	-104,245.29	-66,311.37	-43.70
G00	160	02	01	04	01	03	01	150101	1500	0.00	0.00	0.00	0.00	8,547.00	0.00	0.00	0.00	2,150.00	0.00	8,547.00	-8,547.00	-8,547.00	?
G00	160	02	01	04	01	03	01	150101	1540	0.00	0.00	0.00	0.00	4,732.00	0.00	0.00	0.00	1,600.00	0.00	4,732.00	-4,732.00	-4,732.00	?
G00	160	02	01	04	01	03	01	150101	1541	0.00	0.00	0.00	0.00	4,732.00	0.00	0.00	0.00	1,600.00	0.00	4,732.00	-4,732.00	-4,732.00	?
G00	160	02	01	04	01	03	01	150101	1590	0.00	0.00	0.00	0.00	3,815.00	0.00	0.00	0.00	550.00	0.00	3,815.00	-3,815.00	-3,815.00	?
G00	160	02	01	04	01	03	01	150101	1595	0.00	0.00	0.00	0.00	3,815.00	0.00	0.00	0.00	550.00	0.00	3,815.00	-3,815.00	-3,815.00	?
G00	160	02	01	04	01	03	01	150101	1600	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
G00	160	02	01	04	01	03	01	150101	1610	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
G00	160	02	01	04	01	03	01	150101	1611	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
G00	160	02	01	04	01	03	01	150101	3000	0.00	0.00	0.00	0.00	538.00	0.00	0.00	0.00	538.00	0.00	538.00	-538.00	-538.00	?
G00	160	02	01	04	01	03	01	150101	3100	0.00	0.00	0.00	0.00	538.00	0.00	0.00	0.00	538.00	0.00	538.00	-538.00	-538.00	?
G00	160	02	01	04	01	03	01	150101	3140	0.00	0.00	0.00	0.00	538.00	0.00	0.00	0.00	538.00	0.00	538.00	-538.00	-538.00	?
G00	160	02	01	04	01	03	01	150101	3141	0.00	0.00	0.00	0.00	538.00	0.00	0.00	0.00	538.00	0.00	538.00	-538.00	-538.00	?
G00	160	02	01	04	01	03	01	250102	1000	146,385.36	0.00	0.00	146,385.36	21,571.72	0.00	0.00	12,198.78	0.00	109,789.02	21,571.72	88,217.30	124,813.64	85.26
G00	160	02	01	04	01	03	01	250102	1400	146,385.36	0.00	0.00	146,385.36	21,571.72	0.00	0.00	12,198.78	0.00	109,789.02	21,571.72	88,217.30	124,813.64	85.26
G00	160	02	01	04	01	03	01	250102	1410	146,385.36	0.00	0.00	146,385.36	21,571.72	0.00	0.00	12,198.78	0.00	109,789.02	21,571.72	88,217.30	124,813.64	85.26
G00	160	02	01	04	01	03	01	250102	1412	60,308.04	0.00	0.00	60,308.04	8,573.56	0.00	0.00	5,025.67	0.00	45,231.03	8,573.56	36,657.47	51,734.48	85.78
G00	160	02	01	04	01	03	01	250102	1413	44,748.48	0.00	0.00	44,748.48	8,850.50	0.00	0.00	3,729.04	0.00	33,561.36	8,850.50	24,710.86	35,897.98	80.22
G00	160	02	01	04	01	03	01	250102	1414	11,156.88	0.00	0.00	11,156.88	2,277.91	0.00	0.00	929.74	0.00	8,367.66	2,277.91	6,089.75	8,878.97	79.58
G00	160	02	01	04	01	03	01	250102	1415	5,276.88	0.00	0.00	5,276.88	277.26	0.00	0.00	439.74	0.00	3,957.66	277.26	3,680.40	4,999.62	94.75
G00	160	02	01	04	01	03	01	250102	1416	24,895.08	0.00	0.00	24,895.08	1,592.49	0.00	0.00	2,074.59	0.00	18,671.31	1,592.49	17,078.82	23,302.59	93.60
H00	125	02	01	01	01	01	01	150101	1000	8,073,774.44	0.00	0.00	8,073,774.44	3,061,408.02	0.00	0.00	531,972.53	11,810.70	5,632,804.81	3,061,408.02	2,571,396.79	5,012,366.42	62.08
H00	125	02	01	01	01	01	01	150101	1100	4,765,509.36	0.00	0.00	4,765,509.36	2,021,496.90	0.00	0.00	397,125.78	10,810.70	3,574,132.02	2,021,496.90	1,552,635.12	2,744,012.46	57.58
H00	125	02	01	01	01	01	01	150101	1130	4,765,509.36	0.00	0.00	4,765,509.36	2,021,496.90	0.00	0.00	397,125.78	10,810.70	3,574,132.02	2,021,496.90	1,552,635.12	2,744,012.46	57.58
H00	125	02	01	01	01	01	01	150101	1131	4,765,509.36	0.00	0.00	4,765,509.36	2,021,496.90	0.00	0.00	397,125.78	10,810.70	3,574,132.02	2,021,496.90	1,552,635.12	2,744,012.46	57.58
H00	125	02	01	01	01	01	01	150101	1300	3,275,865.08	0.00	0.00	3,275,865.08	947,519.93	0.00	0.00	132,146.75	1,000.00	2,034,372.79	947,519.93	1,086,852.86	2,328,345.15	71.08



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	125	02	01	01	01	01	01	150101	1310	13,380.00	0.00	0.00	13,380.00	11,516.00	0.00	0.00	1,115.00	0.00	10,035.00	11,516.00	-1,481.00	1,864.00	13.93
H00	125	02	01	01	01	01	01	150101	1311	13,380.00	0.00	0.00	13,380.00	11,516.00	0.00	0.00	1,115.00	0.00	10,035.00	11,516.00	-1,481.00	1,864.00	13.93
H00	125	02	01	01	01	01	01	150101	1320	1,690,104.08	0.00	0.00	1,690,104.08	353,226.51	0.00	0.00	0.00	0.00	845,052.04	353,226.51	491,825.53	1,336,877.57	79.10
H00	125	02	01	01	01	01	01	150101	1321	528,157.52	0.00	0.00	528,157.52	6,637.33	0.00	0.00	0.00	0.00	264,078.76	6,637.33	257,441.43	521,520.19	98.74
H00	125	02	01	01	01	01	01	150101	1322	1,161,946.56	0.00	0.00	1,161,946.56	346,589.18	0.00	0.00	0.00	0.00	580,973.28	346,589.18	234,384.10	815,357.38	70.17
H00	125	02	01	01	01	01	01	150101	1340	1,572,381.00	0.00	0.00	1,572,381.00	582,777.42	0.00	0.00	131,031.75	1,000.00	1,179,285.75	582,777.42	596,508.33	989,603.58	62.94
H00	125	02	01	01	01	01	01	150101	1345	1,572,381.00	0.00	0.00	1,572,381.00	582,777.42	0.00	0.00	131,031.75	1,000.00	1,179,285.75	582,777.42	596,508.33	989,603.58	62.94
H00	125	02	01	01	01	01	01	150101	1500	32,400.00	0.00	0.00	32,400.00	92,289.19	0.00	0.00	2,700.00	0.00	24,300.00	92,289.19	-67,989.19	-59,889.19	-184.84
H00	125	02	01	01	01	01	01	150101	1540	12,600.00	0.00	0.00	12,600.00	17,778.00	0.00	0.00	1,050.00	0.00	9,450.00	17,778.00	-8,328.00	-5,178.00	-41.10
H00	125	02	01	01	01	01	01	150101	1541	12,600.00	0.00	0.00	12,600.00	17,778.00	0.00	0.00	1,050.00	0.00	9,450.00	17,778.00	-8,328.00	-5,178.00	-41.10
H00	125	02	01	01	01	01	01	150101	1590	19,800.00	0.00	0.00	19,800.00	74,511.19	0.00	0.00	1,650.00	0.00	14,850.00	74,511.19	-59,661.19	-54,711.19	-276.32
H00	125	02	01	01	01	01	01	150101	1595	19,800.00	0.00	0.00	19,800.00	74,511.19	0.00	0.00	1,650.00	0.00	14,850.00	74,511.19	-59,661.19	-54,711.19	-276.32
H00	125	02	01	01	01	01	01	150101	1600	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	102.00	-102.00	-102.00	?
H00	125	02	01	01	01	01	01	150101	1610	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	102.00	-102.00	-102.00	?
H00	125	02	01	01	01	01	01	150101	1611	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	102.00	-102.00	-102.00	?
H00	125	02	01	01	01	01	01	150101	3000	600,000.00	0.00	0.00	600,000.00	186,876.64	0.00	0.00	50,000.00	0.00	450,000.00	186,876.64	263,123.36	413,123.36	68.85
H00	125	02	01	01	01	01	01	150101	3500	600,000.00	0.00	0.00	600,000.00	186,876.64	0.00	0.00	50,000.00	0.00	450,000.00	186,876.64	263,123.36	413,123.36	68.85
H00	125	02	01	01	01	01	01	150101	3550	600,000.00	0.00	0.00	600,000.00	186,876.64	0.00	0.00	50,000.00	0.00	450,000.00	186,876.64	263,123.36	413,123.36	68.85
H00	125	02	01	01	01	01	01	150101	3551	600,000.00	0.00	0.00	600,000.00	186,876.64	0.00	0.00	50,000.00	0.00	450,000.00	186,876.64	263,123.36	413,123.36	68.85
H00	125	02	01	01	01	01	01	250102	1000	1,538,395.80	0.00	0.00	1,538,395.80	284,735.72	0.00	0.00	128,199.65	0.00	1,153,796.85	284,735.72	869,061.13	1,253,660.08	81.49
H00	125	02	01	01	01	01	01	250102	1400	1,538,395.80	0.00	0.00	1,538,395.80	284,735.72	0.00	0.00	128,199.65	0.00	1,153,796.85	284,735.72	869,061.13	1,253,660.08	81.49
H00	125	02	01	01	01	01	01	250102	1410	1,538,395.80	0.00	0.00	1,538,395.80	284,735.72	0.00	0.00	128,199.65	0.00	1,153,796.85	284,735.72	869,061.13	1,253,660.08	81.49
H00	125	02	01	01	01	01	01	250102	1412	633,789.00	0.00	0.00	633,789.00	113,165.59	0.00	0.00	52,815.75	0.00	475,341.75	113,165.59	362,176.16	520,623.41	82.14
H00	125	02	01	01	01	01	01	250102	1413	470,271.36	0.00	0.00	470,271.36	116,821.39	0.00	0.00	39,189.28	0.00	352,703.52	116,821.39	235,882.13	353,449.97	75.16
H00	125	02	01	01	01	01	01	250102	1414	117,250.92	0.00	0.00	117,250.92	30,067.52	0.00	0.00	9,770.91	0.00	87,938.19	30,067.52	57,870.67	87,183.40	74.36
H00	125	02	01	01	01	01	01	250102	1415	55,456.44	0.00	0.00	55,456.44	3,660.22	0.00	0.00	4,621.37	0.00	41,592.33	3,660.22	37,932.11	51,796.22	93.40
H00	125	02	01	01	01	01	01	250102	1416	261,628.08	0.00	0.00	261,628.08	21,021.00	0.00	0.00	21,802.34	0.00	196,221.06	21,021.00	175,200.06	240,607.08	91.97
H00	126	02	01	01	01	01	02	150101	1000	1,325,260.08	0.00	0.00	1,325,260.08	771,349.11	0.00	0.00	87,694.90	39,581.62	925,714.74	771,349.11	154,365.63	553,910.97	41.80
H00	126	02	01	01	01	01	02	150101	1100	844,632.72	0.00	0.00	844,632.72	527,496.86	0.00	0.00	70,386.06	31,120.00	633,474.54	527,496.86	105,977.68	317,135.86	37.55
H00	126	02	01	01	01	01	02	150101	1130	844,632.72	0.00	0.00	844,632.72	527,496.86	0.00	0.00	70,386.06	31,120.00	633,474.54	527,496.86	105,977.68	317,135.86	37.55
H00	126	02	01	01	01	01	02	150101	1131	844,632.72	0.00	0.00	844,632.72	527,496.86	0.00	0.00	70,386.06	31,120.00	633,474.54	527,496.86	105,977.68	317,135.86	37.55
H00	126	02	01	01	01	01	02	150101	1300	462,627.36	0.00	0.00	462,627.36	202,297.10	0.00	0.00	15,808.84	4,716.00	278,740.20	202,297.10	76,443.10	260,330.26	56.27
H00	126	02	01	01	01	01	02	150101	1310	10,884.00	0.00	0.00	10,884.00	25,057.00	0.00	0.00	907.00	2,166.00	8,163.00	25,057.00	-16,894.00	-14,173.00	-130.22
H00	126	02	01	01	01	01	02	150101	1311	10,884.00	0.00	0.00	10,884.00	25,057.00	0.00	0.00	907.00	2,166.00	8,163.00	25,057.00	-16,894.00	-14,173.00	-130.22
H00	126	02	01	01	01	01	02	150101	1320	272,921.28	0.00	0.00	272,921.28	68,222.32	0.00	0.00	0.00	0.00	136,460.64	68,222.32	68,238.32	204,698.96	75.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	126	02	01	01	01	01	02	150101	1321	85,287.90	0.00	0.00	85,287.90	17,852.33	0.00	0.00	0.00	0.00	42,643.95	17,852.33	24,791.62	67,435.57	79.07
H00	126	02	01	01	01	01	02	150101	1322	187,633.38	0.00	0.00	187,633.38	50,369.99	0.00	0.00	0.00	0.00	93,816.89	50,369.99	43,446.70	137,263.39	73.16
H00	126	02	01	01	01	01	02	150101	1340	178,822.08	0.00	0.00	178,822.08	109,017.78	0.00	0.00	14,901.84	2,550.00	134,116.56	109,017.78	25,098.78	69,804.30	39.04
H00	126	02	01	01	01	01	02	150101	1345	178,822.08	0.00	0.00	178,822.08	109,017.78	0.00	0.00	14,901.84	2,550.00	134,116.56	109,017.78	25,098.78	69,804.30	39.04
H00	126	02	01	01	01	01	02	150101	1500	18,000.00	0.00	0.00	18,000.00	40,955.15	0.00	0.00	1,500.00	3,745.62	13,500.00	40,955.15	-27,455.15	-22,955.15	-127.53
H00	126	02	01	01	01	01	02	150101	1540	4,800.00	0.00	0.00	4,800.00	7,244.00	0.00	0.00	400.00	800.00	3,600.00	7,244.00	-3,644.00	-2,444.00	-50.92
H00	126	02	01	01	01	01	02	150101	1541	4,800.00	0.00	0.00	4,800.00	7,244.00	0.00	0.00	400.00	800.00	3,600.00	7,244.00	-3,644.00	-2,444.00	-50.92
H00	126	02	01	01	01	01	02	150101	1590	13,200.00	0.00	0.00	13,200.00	33,711.15	0.00	0.00	1,100.00	2,945.62	9,900.00	33,711.15	-23,811.15	-20,511.15	-155.39
H00	126	02	01	01	01	01	02	150101	1595	13,200.00	0.00	0.00	13,200.00	33,711.15	0.00	0.00	1,100.00	2,945.62	9,900.00	33,711.15	-23,811.15	-20,511.15	-155.39
H00	126	02	01	01	01	01	02	150101	1600	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
H00	126	02	01	01	01	01	02	150101	1610	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
H00	126	02	01	01	01	01	02	150101	1611	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
H00	126	02	01	01	01	01	02	150101	2000	100,000.00	0.00	0.00	100,000.00	328,851.70	0.00	0.00	0.00	328,851.70	50,000.00	328,851.70	-278,851.70	-228,851.70	-228.85
H00	126	02	01	01	01	01	02	150101	2900	100,000.00	0.00	0.00	100,000.00	328,851.70	0.00	0.00	0.00	328,851.70	50,000.00	328,851.70	-278,851.70	-228,851.70	-228.85
H00	126	02	01	01	01	01	02	150101	2910	100,000.00	0.00	0.00	100,000.00	328,851.70	0.00	0.00	0.00	328,851.70	50,000.00	328,851.70	-278,851.70	-228,851.70	-228.85
H00	126	02	01	01	01	01	02	150101	2911	100,000.00	0.00	0.00	100,000.00	328,851.70	0.00	0.00	0.00	328,851.70	50,000.00	328,851.70	-278,851.70	-228,851.70	-228.85
H00	126	02	01	01	01	01	02	150101	3000	132,000.00	0.00	0.00	132,000.00	562,474.00	0.00	0.00	11,000.00	0.00	99,000.00	562,474.00	-463,474.00	-430,474.00	-326.12
H00	126	02	01	01	01	01	02	150101	3100	12,000.00	0.00	0.00	12,000.00	5,807.00	0.00	0.00	1,000.00	0.00	9,000.00	5,807.00	3,193.00	6,193.00	51.61
H00	126	02	01	01	01	01	02	150101	3140	12,000.00	0.00	0.00	12,000.00	5,807.00	0.00	0.00	1,000.00	0.00	9,000.00	5,807.00	3,193.00	6,193.00	51.61
H00	126	02	01	01	01	01	02	150101	3141	12,000.00	0.00	0.00	12,000.00	5,807.00	0.00	0.00	1,000.00	0.00	9,000.00	5,807.00	3,193.00	6,193.00	51.61
H00	126	02	01	01	01	01	02	150101	3200	0.00	0.00	0.00	0.00	556,667.00	0.00	0.00	0.00	0.00	0.00	556,667.00	-556,667.00	-556,667.00	?
H00	126	02	01	01	01	01	02	150101	3210	0.00	0.00	0.00	0.00	556,667.00	0.00	0.00	0.00	0.00	0.00	556,667.00	-556,667.00	-556,667.00	?
H00	126	02	01	01	01	01	02	150101	3211	0.00	0.00	0.00	0.00	556,667.00	0.00	0.00	0.00	0.00	0.00	556,667.00	-556,667.00	-556,667.00	?
H00	126	02	01	01	01	01	02	150101	3500	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	120,000.00	100.00
H00	126	02	01	01	01	01	02	150101	3580	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	120,000.00	100.00
H00	126	02	01	01	01	01	02	150101	3581	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	120,000.00	100.00
H00	126	02	01	01	01	01	02	250102	1000	248,422.92	0.00	0.00	248,422.92	53,976.73	0.00	0.00	20,701.91	0.00	186,317.19	53,976.73	132,340.46	194,446.19	78.27
H00	126	02	01	01	01	01	02	250102	1400	248,422.92	0.00	0.00	248,422.92	53,976.73	0.00	0.00	20,701.91	0.00	186,317.19	53,976.73	132,340.46	194,446.19	78.27
H00	126	02	01	01	01	01	02	250102	1410	248,422.92	0.00	0.00	248,422.92	53,976.73	0.00	0.00	20,701.91	0.00	186,317.19	53,976.73	132,340.46	194,446.19	78.27
H00	126	02	01	01	01	01	02	250102	1412	102,345.48	0.00	0.00	102,345.48	21,452.76	0.00	0.00	8,528.79	0.00	76,759.11	21,452.76	55,306.35	80,892.72	79.04
H00	126	02	01	01	01	01	02	250102	1413	75,940.32	0.00	0.00	75,940.32	22,145.82	0.00	0.00	6,328.36	0.00	56,955.24	22,145.82	34,809.42	53,794.50	70.84
H00	126	02	01	01	01	01	02	250102	1414	18,933.84	0.00	0.00	18,933.84	5,699.86	0.00	0.00	1,577.82	0.00	14,200.38	5,699.86	8,500.52	13,233.98	69.90
H00	126	02	01	01	01	01	02	250102	1415	8,955.12	0.00	0.00	8,955.12	693.85	0.00	0.00	746.26	0.00	6,716.34	693.85	6,022.49	8,261.27	92.25
H00	126	02	01	01	01	01	02	250102	1416	42,248.16	0.00	0.00	42,248.16	3,984.44	0.00	0.00	3,520.68	0.00	31,686.12	3,984.44	27,701.68	38,263.72	90.57
H00	126	02	01	01	01	01	02	250102	2000	2,196,000.00	0.00	0.00	2,196,000.00	1,561,519.20	0.00	0.00	183,000.00	100,481.61	1,647,000.00	1,561,519.20	85,480.80	634,480.80	28.89



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	126	02	01	01	01	01	02	250102	2600	1,920,000.00	0.00	0.00	1,920,000.00	1,561,519.20	0.00	0.00	160,000.00	100,481.61	1,440,000.00	1,561,519.20	-121,519.20	358,480.80	18.67
H00	126	02	01	01	01	01	02	250102	2610	1,920,000.00	0.00	0.00	1,920,000.00	1,561,519.20	0.00	0.00	160,000.00	100,481.61	1,440,000.00	1,561,519.20	-121,519.20	358,480.80	18.67
H00	126	02	01	01	01	01	02	250102	2611	1,920,000.00	0.00	0.00	1,920,000.00	1,561,519.20	0.00	0.00	160,000.00	100,481.61	1,440,000.00	1,561,519.20	-121,519.20	358,480.80	18.67
H00	126	02	01	01	01	01	02	250102	2900	276,000.00	0.00	0.00	276,000.00	0.00	0.00	0.00	23,000.00	0.00	207,000.00	0.00	207,000.00	276,000.00	100.00
H00	126	02	01	01	01	01	02	250102	2960	276,000.00	0.00	0.00	276,000.00	0.00	0.00	0.00	23,000.00	0.00	207,000.00	0.00	207,000.00	276,000.00	100.00
H00	126	02	01	01	01	01	02	250102	2961	276,000.00	0.00	0.00	276,000.00	0.00	0.00	0.00	23,000.00	0.00	207,000.00	0.00	207,000.00	276,000.00	100.00
H00	126	02	01	01	01	01	02	250102	3000	8,520,000.00	0.00	0.00	8,520,000.00	4,593,419.89	0.00	0.00	710,000.00	23,671.88	6,390,000.00	4,593,419.89	1,796,580.11	3,926,580.11	46.09
H00	126	02	01	01	01	01	02	250102	3100	1,920,000.00	0.00	0.00	1,920,000.00	1,892,509.75	0.00	0.00	160,000.00	0.00	1,440,000.00	1,892,509.75	-452,509.75	27,490.25	1.43
H00	126	02	01	01	01	01	02	250102	3130	1,920,000.00	0.00	0.00	1,920,000.00	1,892,509.75	0.00	0.00	160,000.00	0.00	1,440,000.00	1,892,509.75	-452,509.75	27,490.25	1.43
H00	126	02	01	01	01	01	02	250102	3131	1,080,000.00	0.00	0.00	1,080,000.00	1,529,762.95	0.00	0.00	90,000.00	0.00	810,000.00	1,529,762.95	-719,762.95	-449,762.95	-41.64
H00	126	02	01	01	01	01	02	250102	3132	840,000.00	0.00	0.00	840,000.00	362,746.80	0.00	0.00	70,000.00	0.00	630,000.00	362,746.80	267,253.20	477,253.20	56.82
H00	126	02	01	01	01	01	02	250102	3200	4,920,000.00	0.00	0.00	4,920,000.00	36,668.04	0.00	0.00	410,000.00	12,222.68	3,690,000.00	36,668.04	3,653,331.96	4,883,331.96	99.25
H00	126	02	01	01	01	01	02	250102	3210	4,920,000.00	0.00	0.00	4,920,000.00	36,668.04	0.00	0.00	410,000.00	12,222.68	3,690,000.00	36,668.04	3,653,331.96	4,883,331.96	99.25
H00	126	02	01	01	01	01	02	250102	3211	4,920,000.00	0.00	0.00	4,920,000.00	36,668.04	0.00	0.00	410,000.00	12,222.68	3,690,000.00	36,668.04	3,653,331.96	4,883,331.96	99.25
H00	126	02	01	01	01	01	02	250102	3500	1,680,000.00	0.00	0.00	1,680,000.00	2,664,242.10	0.00	0.00	140,000.00	11,449.20	1,260,000.00	2,664,242.10	-1,404,242.10	-984,242.10	-58.59
H00	126	02	01	01	01	01	02	250102	3550	1,080,000.00	0.00	0.00	1,080,000.00	2,281,783.11	0.00	0.00	90,000.00	11,449.20	810,000.00	2,281,783.11	-1,471,783.11	-1,201,783.11	-111.28
H00	126	02	01	01	01	01	02	250102	3551	1,080,000.00	0.00	0.00	1,080,000.00	2,281,783.11	0.00	0.00	90,000.00	11,449.20	810,000.00	2,281,783.11	-1,471,783.11	-1,201,783.11	-111.28
H00	126	02	01	01	01	01	02	250102	3580	600,000.00	0.00	0.00	600,000.00	382,458.99	0.00	0.00	50,000.00	0.00	450,000.00	382,458.99	67,541.01	217,541.01	36.26
H00	126	02	01	01	01	01	02	250102	3581	600,000.00	0.00	0.00	600,000.00	382,458.99	0.00	0.00	50,000.00	0.00	450,000.00	382,458.99	67,541.01	217,541.01	36.26
H00	127	02	02	04	01	02	01	150101	1000	3,711,537.12	0.00	0.00	3,711,537.12	2,476,201.17	0.00	0.00	245,030.60	131,244.58	2,590,860.36	2,476,201.17	114,659.19	1,235,335.95	33.28
H00	127	02	02	04	01	02	01	150101	1100	2,455,755.84	0.00	0.00	2,455,755.84	1,904,315.87	0.00	0.00	204,646.32	117,443.43	1,841,816.88	1,904,315.87	-62,498.99	551,439.97	22.45
H00	127	02	02	04	01	02	01	150101	1130	2,455,755.84	0.00	0.00	2,455,755.84	1,904,315.87	0.00	0.00	204,646.32	117,443.43	1,841,816.88	1,904,315.87	-62,498.99	551,439.97	22.45
H00	127	02	02	04	01	02	01	150101	1131	2,455,755.84	0.00	0.00	2,455,755.84	1,904,315.87	0.00	0.00	204,646.32	117,443.43	1,841,816.88	1,904,315.87	-62,498.99	551,439.97	22.45
H00	127	02	02	04	01	02	01	150101	1300	1,223,861.28	0.00	0.00	1,223,861.28	474,025.66	0.00	0.00	37,724.28	8,681.15	725,103.48	474,025.66	251,077.82	749,835.62	61.27
H00	127	02	02	04	01	02	01	150101	1310	16,560.00	0.00	0.00	16,560.00	23,460.00	0.00	0.00	1,380.00	1,380.00	12,420.00	23,460.00	-11,040.00	-6,900.00	-41.67
H00	127	02	02	04	01	02	01	150101	1311	16,560.00	0.00	0.00	16,560.00	23,460.00	0.00	0.00	1,380.00	1,380.00	12,420.00	23,460.00	-11,040.00	-6,900.00	-41.67
H00	127	02	02	04	01	02	01	150101	1320	771,169.92	0.00	0.00	771,169.92	234,824.91	0.00	0.00	0.00	0.00	385,584.96	234,824.91	150,760.05	536,345.01	69.55
H00	127	02	02	04	01	02	01	150101	1321	240,990.60	0.00	0.00	240,990.60	92,875.00	0.00	0.00	0.00	0.00	120,495.30	92,875.00	27,620.30	148,115.60	61.46
H00	127	02	02	04	01	02	01	150101	1322	530,179.32	0.00	0.00	530,179.32	141,949.91	0.00	0.00	0.00	0.00	265,089.66	141,949.91	123,139.75	388,229.41	73.23
H00	127	02	02	04	01	02	01	150101	1340	436,131.36	0.00	0.00	436,131.36	215,740.75	0.00	0.00	36,344.28	7,301.15	327,098.52	215,740.75	111,357.77	220,390.61	50.53
H00	127	02	02	04	01	02	01	150101	1345	436,131.36	0.00	0.00	436,131.36	215,740.75	0.00	0.00	36,344.28	7,301.15	327,098.52	215,740.75	111,357.77	220,390.61	50.53
H00	127	02	02	04	01	02	01	150101	1500	31,920.00	0.00	0.00	31,920.00	94,259.64	0.00	0.00	2,660.00	5,120.00	23,940.00	94,259.64	-70,319.64	-62,339.64	-195.30
H00	127	02	02	04	01	02	01	150101	1540	12,120.00	0.00	0.00	12,120.00	60,141.00	0.00	0.00	1,010.00	3,470.00	9,090.00	60,141.00	-51,051.00	-48,021.00	-396.21
H00	127	02	02	04	01	02	01	150101	1541	12,120.00	0.00	0.00	12,120.00	60,141.00	0.00	0.00	1,010.00	3,470.00	9,090.00	60,141.00	-51,051.00	-48,021.00	-396.21
H00	127	02	02	04	01	02	01	150101	1590	19,800.00	0.00	0.00	19,800.00	34,118.64	0.00	0.00	1,650.00	1,650.00	14,850.00	34,118.64	-19,268.64	-14,318.64	-72.32



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	127	02	02	04	01	02	01	150101	1595		19,800.00	0.00	0.00	19,800.00	34,118.64	0.00	0.00	1,650.00	1,650.00	14,850.00	34,118.64	-19,268.64	-14,318.64	-72.32
H00	127	02	02	04	01	02	01	150101	1600		0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
H00	127	02	02	04	01	02	01	150101	1610		0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
H00	127	02	02	04	01	02	01	150101	1611		0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
H00	127	02	02	04	01	02	01	150101	3000		0.00	0.00	0.00	0.00	682,568.58	0.00	0.00	0.00	30,246.11	0.00	682,568.58	-682,568.58	-682,568.58	?
H00	127	02	02	04	01	02	01	150101	3100		0.00	0.00	0.00	0.00	682,568.58	0.00	0.00	0.00	30,246.11	0.00	682,568.58	-682,568.58	-682,568.58	?
H00	127	02	02	04	01	02	01	150101	3110		0.00	0.00	0.00	0.00	682,568.58	0.00	0.00	0.00	30,246.11	0.00	682,568.58	-682,568.58	-682,568.58	?
H00	127	02	02	04	01	02	01	150101	3111		0.00	0.00	0.00	0.00	400,557.25	0.00	0.00	0.00	0.00	0.00	400,557.25	-400,557.25	-400,557.25	?
H00	127	02	02	04	01	02	01	150101	3112		0.00	0.00	0.00	0.00	282,011.33	0.00	0.00	0.00	30,246.11	0.00	282,011.33	-282,011.33	-282,011.33	?
H00	127	02	02	04	01	02	01	250102	1000		701,947.56	0.00	0.00	701,947.56	166,779.30	0.00	0.00	58,495.63	0.00	526,460.67	166,779.30	359,681.37	535,168.26	76.24
H00	127	02	02	04	01	02	01	250102	1400		701,947.56	0.00	0.00	701,947.56	166,779.30	0.00	0.00	58,495.63	0.00	526,460.67	166,779.30	359,681.37	535,168.26	76.24
H00	127	02	02	04	01	02	01	250102	1410		701,947.56	0.00	0.00	701,947.56	166,779.30	0.00	0.00	58,495.63	0.00	526,460.67	166,779.30	359,681.37	535,168.26	76.24
H00	127	02	02	04	01	02	01	250102	1412		289,188.72	0.00	0.00	289,188.72	66,284.90	0.00	0.00	24,099.06	0.00	216,891.54	66,284.90	150,606.64	222,903.82	77.08
H00	127	02	02	04	01	02	01	250102	1413		214,578.00	0.00	0.00	214,578.00	68,426.22	0.00	0.00	17,881.50	0.00	160,933.50	68,426.22	92,507.28	146,151.78	68.11
H00	127	02	02	04	01	02	01	250102	1414		53,499.84	0.00	0.00	53,499.84	17,611.56	0.00	0.00	4,458.32	0.00	40,124.88	17,611.56	22,513.32	35,888.28	67.08
H00	127	02	02	04	01	02	01	250102	1415		25,303.92	0.00	0.00	25,303.92	2,143.91	0.00	0.00	2,108.66	0.00	18,977.94	2,143.91	16,834.03	23,160.01	91.53
H00	127	02	02	04	01	02	01	250102	1416		119,377.08	0.00	0.00	119,377.08	12,312.71	0.00	0.00	9,948.09	0.00	89,532.81	12,312.71	77,220.10	107,064.37	89.69
H00	127	02	02	04	01	02	01	250102	3000		22,200,000.00	0.00	0.00	22,200,000.00	17,293,148.67	0.00	0.00	1,850,000.00	2,037,061.00	16,650,000.00	17,293,148.67	-643,148.67	4,906,851.33	22.10
H00	127	02	02	04	01	02	01	250102	3100		22,200,000.00	0.00	0.00	22,200,000.00	17,293,148.67	0.00	0.00	1,850,000.00	2,037,061.00	16,650,000.00	17,293,148.67	-643,148.67	4,906,851.33	22.10
H00	127	02	02	04	01	02	01	250102	3110		22,200,000.00	0.00	0.00	22,200,000.00	17,293,148.67	0.00	0.00	1,850,000.00	2,037,061.00	16,650,000.00	17,293,148.67	-643,148.67	4,906,851.33	22.10
H00	127	02	02	04	01	02	01	250102	3111		1,800,000.00	0.00	0.00	1,800,000.00	311,296.00	0.00	0.00	150,000.00	54,275.00	1,350,000.00	311,296.00	1,038,704.00	1,488,704.00	82.71
H00	127	02	02	04	01	02	01	250102	3112		20,400,000.00	0.00	0.00	20,400,000.00	16,981,852.67	0.00	0.00	1,700,000.00	1,982,786.00	15,300,000.00	16,981,852.67	-1,681,852.67	3,418,147.33	16.76
H00	128	02	02	06	01	03	01	150101	1000		354,585.60	0.00	0.00	354,585.60	409,465.91	0.00	0.00	23,328.00	170,279.18	247,276.80	409,465.91	-162,189.11	-54,880.31	-15.48
H00	128	02	02	06	01	03	01	150101	1100		207,360.00	0.00	0.00	207,360.00	292,986.46	0.00	0.00	17,280.00	145,309.11	155,520.00	292,986.46	-137,466.46	-85,626.46	-41.29
H00	128	02	02	06	01	03	01	150101	1130		207,360.00	0.00	0.00	207,360.00	292,986.46	0.00	0.00	17,280.00	145,309.11	155,520.00	292,986.46	-137,466.46	-85,626.46	-41.29
H00	128	02	02	06	01	03	01	150101	1131		207,360.00	0.00	0.00	207,360.00	292,986.46	0.00	0.00	17,280.00	145,309.11	155,520.00	292,986.46	-137,466.46	-85,626.46	-41.29
H00	128	02	02	06	01	03	01	150101	1300		147,225.60	0.00	0.00	147,225.60	111,359.45	0.00	0.00	6,048.00	19,850.07	91,756.80	111,359.45	-19,602.65	35,866.15	24.36
H00	128	02	02	06	01	03	01	150101	1310		0.00	0.00	0.00	0.00	1,380.00	0.00	0.00	0.00	1,380.00	0.00	1,380.00	-1,380.00	-1,380.00	?
H00	128	02	02	06	01	03	01	150101	1311		0.00	0.00	0.00	0.00	1,380.00	0.00	0.00	0.00	1,380.00	0.00	1,380.00	-1,380.00	-1,380.00	?
H00	128	02	02	06	01	03	01	150101	1320		74,649.60	0.00	0.00	74,649.60	22,907.52	0.00	0.00	0.00	0.00	37,324.80	22,907.52	14,417.28	51,742.08	69.31
H00	128	02	02	06	01	03	01	150101	1321		23,328.00	0.00	0.00	23,328.00	7,463.00	0.00	0.00	0.00	0.00	11,664.00	7,463.00	4,201.00	15,865.00	68.01
H00	128	02	02	06	01	03	01	150101	1322		51,321.60	0.00	0.00	51,321.60	15,444.52	0.00	0.00	0.00	0.00	25,660.80	15,444.52	10,216.28	35,877.08	69.91
H00	128	02	02	06	01	03	01	150101	1340		72,576.00	0.00	0.00	72,576.00	87,071.93	0.00	0.00	6,048.00	18,470.07	54,432.00	87,071.93	-32,639.93	-14,495.93	-19.97
H00	128	02	02	06	01	03	01	150101	1345		72,576.00	0.00	0.00	72,576.00	87,071.93	0.00	0.00	6,048.00	18,470.07	54,432.00	87,071.93	-32,639.93	-14,495.93	-19.97
H00	128	02	02	06	01	03	01	150101	1500		0.00	0.00	0.00	0.00	5,120.00	0.00	0.00	0.00	5,120.00	0.00	5,120.00	-5,120.00	-5,120.00	?



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	128	02	02	06	01	03	01	150101	1540	0.00	0.00	0.00	0.00	3,470.00	0.00	0.00	0.00	3,470.00	0.00	3,470.00	-3,470.00	-3,470.00	?
H00	128	02	02	06	01	03	01	150101	1541	0.00	0.00	0.00	0.00	3,470.00	0.00	0.00	0.00	3,470.00	0.00	3,470.00	-3,470.00	-3,470.00	?
H00	128	02	02	06	01	03	01	150101	1590	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00	0.00	1,650.00	-1,650.00	-1,650.00	?
H00	128	02	02	06	01	03	01	150101	1595	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00	0.00	1,650.00	-1,650.00	-1,650.00	?
H00	128	02	02	06	01	03	01	150101	2000	26,400.00	0.00	0.00	26,400.00	0.00	0.00	0.00	2,200.00	0.00	19,800.00	0.00	19,800.00	26,400.00	100.00
H00	128	02	02	06	01	03	01	150101	2600	26,400.00	0.00	0.00	26,400.00	0.00	0.00	0.00	2,200.00	0.00	19,800.00	0.00	19,800.00	26,400.00	100.00
H00	128	02	02	06	01	03	01	150101	2610	26,400.00	0.00	0.00	26,400.00	0.00	0.00	0.00	2,200.00	0.00	19,800.00	0.00	19,800.00	26,400.00	100.00
H00	128	02	02	06	01	03	01	150101	2611	26,400.00	0.00	0.00	26,400.00	0.00	0.00	0.00	2,200.00	0.00	19,800.00	0.00	19,800.00	26,400.00	100.00
H00	128	02	02	06	01	03	01	150101	3000	7,200.00	0.00	0.00	7,200.00	1,087.00	0.00	0.00	600.00	0.00	5,400.00	1,087.00	4,313.00	6,113.00	84.90
H00	128	02	02	06	01	03	01	150101	3100	7,200.00	0.00	0.00	7,200.00	1,087.00	0.00	0.00	600.00	0.00	5,400.00	1,087.00	4,313.00	6,113.00	84.90
H00	128	02	02	06	01	03	01	150101	3140	7,200.00	0.00	0.00	7,200.00	1,087.00	0.00	0.00	600.00	0.00	5,400.00	1,087.00	4,313.00	6,113.00	84.90
H00	128	02	02	06	01	03	01	150101	3141	7,200.00	0.00	0.00	7,200.00	1,087.00	0.00	0.00	600.00	0.00	5,400.00	1,087.00	4,313.00	6,113.00	84.90
H00	128	02	02	06	01	03	01	250102	1000	67,948.32	0.00	0.00	67,948.32	6,496.57	0.00	0.00	5,662.36	0.00	50,961.24	6,496.57	44,464.67	61,451.75	90.44
H00	128	02	02	06	01	03	01	250102	1400	67,948.32	0.00	0.00	67,948.32	6,496.57	0.00	0.00	5,662.36	0.00	50,961.24	6,496.57	44,464.67	61,451.75	90.44
H00	128	02	02	06	01	03	01	250102	1410	67,948.32	0.00	0.00	67,948.32	6,496.57	0.00	0.00	5,662.36	0.00	50,961.24	6,496.57	44,464.67	61,451.75	90.44
H00	128	02	02	06	01	03	01	250102	1412	27,993.60	0.00	0.00	27,993.60	2,582.04	0.00	0.00	2,332.80	0.00	20,995.20	2,582.04	18,413.16	25,411.56	90.78
H00	128	02	02	06	01	03	01	250102	1413	20,771.04	0.00	0.00	20,771.04	2,665.48	0.00	0.00	1,730.92	0.00	15,578.28	2,665.48	12,912.80	18,105.56	87.17
H00	128	02	02	06	01	03	01	250102	1414	5,178.72	0.00	0.00	5,178.72	686.01	0.00	0.00	431.56	0.00	3,884.04	686.01	3,198.03	4,492.71	86.75
H00	128	02	02	06	01	03	01	250102	1415	2,449.44	0.00	0.00	2,449.44	83.46	0.00	0.00	204.12	0.00	1,837.08	83.46	1,753.62	2,365.98	96.59
H00	128	02	02	06	01	03	01	250102	1416	11,555.52	0.00	0.00	11,555.52	479.58	0.00	0.00	962.96	0.00	8,666.64	479.58	8,187.06	11,075.94	95.85
H00	H00	02	01	01	01	01	01	150101	1000	4,355,231.36	0.00	0.00	4,355,231.36	3,793,245.35	0.00	0.00	286,528.38	447,202.59	3,037,200.82	3,793,245.35	-756,044.53	561,986.01	12.90
H00	H00	02	01	01	01	01	01	150101	1100	2,267,092.80	0.00	0.00	2,267,092.80	2,594,301.32	0.00	0.00	188,924.40	369,286.12	1,700,319.60	2,594,301.32	-893,981.72	-327,208.52	-14.43
H00	H00	02	01	01	01	01	01	150101	1130	2,267,092.80	0.00	0.00	2,267,092.80	2,594,301.32	0.00	0.00	188,924.40	369,286.12	1,700,319.60	2,594,301.32	-893,981.72	-327,208.52	-14.43
H00	H00	02	01	01	01	01	01	150101	1131	2,267,092.80	0.00	0.00	2,267,092.80	2,594,301.32	0.00	0.00	188,924.40	369,286.12	1,700,319.60	2,594,301.32	-893,981.72	-327,208.52	-14.43
H00	H00	02	01	01	01	01	01	150101	1300	2,088,138.56	0.00	0.00	2,088,138.56	1,139,693.56	0.00	0.00	97,603.98	71,212.47	1,336,881.22	1,139,693.56	197,187.66	948,445.00	45.42
H00	H00	02	01	01	01	01	01	150101	1310	0.00	0.00	0.00	0.00	12,889.00	0.00	0.00	0.00	3,112.00	0.00	12,889.00	-12,889.00	-12,889.00	?
H00	H00	02	01	01	01	01	01	150101	1311	0.00	0.00	0.00	0.00	12,889.00	0.00	0.00	0.00	3,112.00	0.00	12,889.00	-12,889.00	-12,889.00	?
H00	H00	02	01	01	01	01	01	150101	1320	916,890.80	0.00	0.00	916,890.80	263,193.48	0.00	0.00	0.00	0.00	458,445.40	263,193.48	195,251.92	653,697.32	71.30
H00	H00	02	01	01	01	01	01	150101	1321	286,528.38	0.00	0.00	286,528.38	142,071.40	0.00	0.00	0.00	0.00	143,264.19	142,071.40	1,192.79	144,456.98	50.42
H00	H00	02	01	01	01	01	01	150101	1322	630,362.42	0.00	0.00	630,362.42	121,122.08	0.00	0.00	0.00	0.00	315,181.21	121,122.08	194,059.13	509,240.34	80.79
H00	H00	02	01	01	01	01	01	150101	1340	1,171,247.76	0.00	0.00	1,171,247.76	863,611.08	0.00	0.00	97,603.98	68,100.47	878,435.82	863,611.08	14,824.74	307,636.68	26.27
H00	H00	02	01	01	01	01	01	150101	1345	1,171,247.76	0.00	0.00	1,171,247.76	863,611.08	0.00	0.00	97,603.98	68,100.47	878,435.82	863,611.08	14,824.74	307,636.68	26.27
H00	H00	02	01	01	01	01	01	150101	1500	0.00	0.00	0.00	0.00	46,625.77	0.00	0.00	0.00	6,500.00	0.00	46,625.77	-46,625.77	-46,625.77	?
H00	H00	02	01	01	01	01	01	150101	1540	0.00	0.00	0.00	0.00	11,774.46	0.00	0.00	0.00	2,100.00	0.00	11,774.46	-11,774.46	-11,774.46	?
H00	H00	02	01	01	01	01	01	150101	1541	0.00	0.00	0.00	0.00	11,774.46	0.00	0.00	0.00	2,100.00	0.00	11,774.46	-11,774.46	-11,774.46	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	H00	02	01	01	01	01	01	150101	1590	0.00	0.00	0.00	0.00	34,851.31	0.00	0.00	0.00	4,400.00	0.00	34,851.31	-34,851.31	-34,851.31	?
H00	H00	02	01	01	01	01	01	150101	1595	0.00	0.00	0.00	0.00	34,851.31	0.00	0.00	0.00	4,400.00	0.00	34,851.31	-34,851.31	-34,851.31	?
H00	H00	02	01	01	01	01	01	150101	1600	0.00	0.00	0.00	0.00	12,624.70	0.00	0.00	0.00	204.00	0.00	12,624.70	-12,624.70	-12,624.70	?
H00	H00	02	01	01	01	01	01	150101	1610	0.00	0.00	0.00	0.00	12,624.70	0.00	0.00	0.00	204.00	0.00	12,624.70	-12,624.70	-12,624.70	?
H00	H00	02	01	01	01	01	01	150101	1611	0.00	0.00	0.00	0.00	12,624.70	0.00	0.00	0.00	204.00	0.00	12,624.70	-12,624.70	-12,624.70	?
H00	H00	02	01	01	01	01	01	250102	1000	834,588.12	0.00	0.00	834,588.12	108,588.69	0.00	0.00	69,549.01	0.00	625,941.09	108,588.69	517,352.40	725,999.43	86.99
H00	H00	02	01	01	01	01	01	250102	1400	834,588.12	0.00	0.00	834,588.12	108,588.69	0.00	0.00	69,549.01	0.00	625,941.09	108,588.69	517,352.40	725,999.43	86.99
H00	H00	02	01	01	01	01	01	250102	1410	834,588.12	0.00	0.00	834,588.12	108,588.69	0.00	0.00	69,549.01	0.00	625,941.09	108,588.69	517,352.40	725,999.43	86.99
H00	H00	02	01	01	01	01	01	250102	1412	343,833.96	0.00	0.00	343,833.96	43,157.59	0.00	0.00	28,652.83	0.00	257,875.47	43,157.59	214,717.88	300,676.37	87.45
H00	H00	02	01	01	01	01	01	250102	1413	255,124.80	0.00	0.00	255,124.80	44,551.76	0.00	0.00	21,260.40	0.00	191,343.60	44,551.76	146,791.84	210,573.04	82.54
H00	H00	02	01	01	01	01	01	250102	1414	63,609.24	0.00	0.00	63,609.24	11,466.76	0.00	0.00	5,300.77	0.00	47,706.93	11,466.76	36,240.17	52,142.48	81.97
H00	H00	02	01	01	01	01	01	250102	1415	30,085.44	0.00	0.00	30,085.44	1,395.88	0.00	0.00	2,507.12	0.00	22,564.08	1,395.88	21,168.20	28,689.56	95.36
H00	H00	02	01	01	01	01	01	250102	1416	141,934.68	0.00	0.00	141,934.68	8,016.70	0.00	0.00	11,827.89	0.00	106,451.01	8,016.70	98,434.31	133,917.98	94.35
I00	152	02	06	08	05	01	01	150101	1000	665,186.78	0.00	0.00	665,186.78	454,244.78	0.00	0.00	43,762.29	45,875.81	463,880.26	454,244.78	9,635.48	210,942.00	31.71
I00	152	02	06	08	05	01	01	150101	1100	341,107.20	0.00	0.00	341,107.20	300,890.59	0.00	0.00	28,425.60	33,000.66	255,830.40	300,890.59	-45,060.19	40,216.61	11.79
I00	152	02	06	08	05	01	01	150101	1130	341,107.20	0.00	0.00	341,107.20	300,890.59	0.00	0.00	28,425.60	33,000.66	255,830.40	300,890.59	-45,060.19	40,216.61	11.79
I00	152	02	06	08	05	01	01	150101	1131	341,107.20	0.00	0.00	341,107.20	300,890.59	0.00	0.00	28,425.60	33,000.66	255,830.40	300,890.59	-45,060.19	40,216.61	11.79
I00	152	02	06	08	05	01	01	150101	1300	324,079.58	0.00	0.00	324,079.58	149,919.19	0.00	0.00	15,336.69	12,875.15	208,049.86	149,919.19	58,130.67	174,160.39	53.74
I00	152	02	06	08	05	01	01	150101	1320	140,039.30	0.00	0.00	140,039.30	37,606.97	0.00	0.00	0.00	0.00	70,019.65	37,606.97	32,412.68	102,432.33	73.15
I00	152	02	06	08	05	01	01	150101	1321	43,762.28	0.00	0.00	43,762.28	11,975.50	0.00	0.00	0.00	0.00	21,881.14	11,975.50	9,905.64	31,786.78	72.64
I00	152	02	06	08	05	01	01	150101	1322	96,277.02	0.00	0.00	96,277.02	25,631.47	0.00	0.00	0.00	0.00	48,138.51	25,631.47	22,507.04	70,645.55	73.38
I00	152	02	06	08	05	01	01	150101	1340	184,040.28	0.00	0.00	184,040.28	112,312.22	0.00	0.00	15,336.69	12,875.15	138,030.21	112,312.22	25,717.99	71,728.06	38.97
I00	152	02	06	08	05	01	01	150101	1345	184,040.28	0.00	0.00	184,040.28	112,312.22	0.00	0.00	15,336.69	12,875.15	138,030.21	112,312.22	25,717.99	71,728.06	38.97
I00	152	02	06	08	05	01	01	150101	1500	0.00	0.00	0.00	0.00	3,435.00	0.00	0.00	0.00	0.00	0.00	3,435.00	-3,435.00	-3,435.00	?
I00	152	02	06	08	05	01	01	150101	1540	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	-3,000.00	-3,000.00	?
I00	152	02	06	08	05	01	01	150101	1541	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	-3,000.00	-3,000.00	?
I00	152	02	06	08	05	01	01	150101	1590	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00	0.00	435.00	-435.00	-435.00	?
I00	152	02	06	08	05	01	01	150101	1595	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00	0.00	435.00	-435.00	-435.00	?
I00	152	02	06	08	05	01	01	150101	3000	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	300.00	0.00	2,700.00	0.00	2,700.00	3,600.00	100.00
I00	152	02	06	08	05	01	01	150101	3300	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	300.00	0.00	2,700.00	0.00	2,700.00	3,600.00	100.00
I00	152	02	06	08	05	01	01	150101	3360	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	300.00	0.00	2,700.00	0.00	2,700.00	3,600.00	100.00
I00	152	02	06	08	05	01	01	150101	3362	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	300.00	0.00	2,700.00	0.00	2,700.00	3,600.00	100.00
I00	152	02	06	08	05	01	01	250102	1000	127,468.80	0.00	0.00	127,468.80	21,941.22	0.00	0.00	10,622.40	0.00	95,601.60	21,941.22	73,660.38	105,527.58	82.79
I00	152	02	06	08	05	01	01	250102	1400	127,468.80	0.00	0.00	127,468.80	21,941.22	0.00	0.00	10,622.40	0.00	95,601.60	21,941.22	73,660.38	105,527.58	82.79
I00	152	02	06	08	05	01	01	250102	1410	127,468.80	0.00	0.00	127,468.80	21,941.22	0.00	0.00	10,622.40	0.00	95,601.60	21,941.22	73,660.38	105,527.58	82.79



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
100	152	02	06	08	05	01	01	250102	1412		52,514.64	0.00	0.00	52,514.64	8,720.37	0.00	0.00	4,376.22	0.00	39,385.98	8,720.37	30,665.61	43,794.27	83.39
100	152	02	06	08	05	01	01	250102	1413		38,965.92	0.00	0.00	38,965.92	9,002.08	0.00	0.00	3,247.16	0.00	29,224.44	9,002.08	20,222.36	29,963.84	76.90
100	152	02	06	08	05	01	01	250102	1414		9,715.20	0.00	0.00	9,715.20	2,316.92	0.00	0.00	809.60	0.00	7,286.40	2,316.92	4,969.48	7,398.28	76.15
100	152	02	06	08	05	01	01	250102	1415		4,595.04	0.00	0.00	4,595.04	282.04	0.00	0.00	382.92	0.00	3,446.28	282.04	3,164.24	4,313.00	93.86
100	152	02	06	08	05	01	01	250102	1416		21,678.00	0.00	0.00	21,678.00	1,619.81	0.00	0.00	1,806.50	0.00	16,258.50	1,619.81	14,638.69	20,058.19	92.53
100	153	02	03	01	01	02	01	150101	3000		44,400.00	0.00	0.00	44,400.00	2,842.00	0.00	0.00	3,700.00	2,842.00	33,300.00	2,842.00	30,458.00	41,558.00	93.60
100	153	02	03	01	01	02	01	150101	3300		44,400.00	0.00	0.00	44,400.00	0.00	0.00	0.00	3,700.00	0.00	33,300.00	0.00	33,300.00	44,400.00	100.00
100	153	02	03	01	01	02	01	150101	3360		44,400.00	0.00	0.00	44,400.00	0.00	0.00	0.00	3,700.00	0.00	33,300.00	0.00	33,300.00	44,400.00	100.00
100	153	02	03	01	01	02	01	150101	3362		44,400.00	0.00	0.00	44,400.00	0.00	0.00	0.00	3,700.00	0.00	33,300.00	0.00	33,300.00	44,400.00	100.00
100	153	02	03	01	01	02	01	150101	3500		0.00	0.00	0.00	0.00	2,842.00	0.00	0.00	0.00	2,842.00	0.00	2,842.00	-2,842.00	-2,842.00	?
100	153	02	03	01	01	02	01	150101	3550		0.00	0.00	0.00	0.00	2,842.00	0.00	0.00	0.00	2,842.00	0.00	2,842.00	-2,842.00	-2,842.00	?
100	153	02	03	01	01	02	01	150101	3551		0.00	0.00	0.00	0.00	2,842.00	0.00	0.00	0.00	2,842.00	0.00	2,842.00	-2,842.00	-2,842.00	?
101	112	02	02	02	01	01	02	150101	1000		4,035,480.72	0.00	0.00	4,035,480.72	2,254,491.59	0.00	0.00	265,718.47	200,055.20	2,814,895.77	2,254,491.59	560,404.18	1,780,989.13	44.13
101	112	02	02	02	01	01	02	150101	1100		2,301,818.28	0.00	0.00	2,301,818.28	1,433,294.51	0.00	0.00	191,818.19	132,783.90	1,726,363.71	1,433,294.51	293,069.20	868,523.77	37.73
101	112	02	02	02	01	01	02	150101	1130		2,301,818.28	0.00	0.00	2,301,818.28	1,433,294.51	0.00	0.00	191,818.19	132,783.90	1,726,363.71	1,433,294.51	293,069.20	868,523.77	37.73
101	112	02	02	02	01	01	02	150101	1131		2,301,818.28	0.00	0.00	2,301,818.28	1,433,294.51	0.00	0.00	191,818.19	132,783.90	1,726,363.71	1,433,294.51	293,069.20	868,523.77	37.73
101	112	02	02	02	01	01	02	150101	1300		1,720,762.44	0.00	0.00	1,720,762.44	782,679.08	0.00	0.00	72,825.28	67,271.30	1,078,857.06	782,679.08	296,177.98	938,083.36	54.52
101	112	02	02	02	01	01	02	150101	1310		0.00	0.00	0.00	0.00	3,029.00	0.00	0.00	0.00	0.00	0.00	3,029.00	-3,029.00	-3,029.00	?
101	112	02	02	02	01	01	02	150101	1311		0.00	0.00	0.00	0.00	3,029.00	0.00	0.00	0.00	0.00	0.00	3,029.00	-3,029.00	-3,029.00	?
101	112	02	02	02	01	01	02	150101	1320		846,859.08	0.00	0.00	846,859.08	169,379.72	0.00	0.00	0.00	0.00	423,429.54	169,379.72	254,049.82	677,479.36	80.00
101	112	02	02	02	01	01	02	150101	1321		264,643.46	0.00	0.00	264,643.46	49,748.02	0.00	0.00	0.00	0.00	132,321.73	49,748.02	82,573.71	214,895.44	81.20
101	112	02	02	02	01	01	02	150101	1322		582,215.62	0.00	0.00	582,215.62	119,631.70	0.00	0.00	0.00	0.00	291,107.81	119,631.70	171,476.11	462,583.92	79.45
101	112	02	02	02	01	01	02	150101	1340		873,903.36	0.00	0.00	873,903.36	610,270.36	0.00	0.00	72,825.28	67,271.30	655,427.52	610,270.36	45,157.16	263,633.00	30.17
101	112	02	02	02	01	01	02	150101	1345		873,903.36	0.00	0.00	873,903.36	610,270.36	0.00	0.00	72,825.28	67,271.30	655,427.52	610,270.36	45,157.16	263,633.00	30.17
101	112	02	02	02	01	01	02	150101	1500		12,900.00	0.00	0.00	12,900.00	38,518.00	0.00	0.00	1,075.00	0.00	9,675.00	38,518.00	-28,843.00	-25,618.00	-198.59
101	112	02	02	02	01	01	02	150101	1540		9,600.00	0.00	0.00	9,600.00	12,300.00	0.00	0.00	800.00	0.00	7,200.00	12,300.00	-5,100.00	-2,700.00	-28.13
101	112	02	02	02	01	01	02	150101	1541		9,600.00	0.00	0.00	9,600.00	12,300.00	0.00	0.00	800.00	0.00	7,200.00	12,300.00	-5,100.00	-2,700.00	-28.13
101	112	02	02	02	01	01	02	150101	1590		3,300.00	0.00	0.00	3,300.00	26,218.00	0.00	0.00	275.00	0.00	2,475.00	26,218.00	-23,743.00	-22,918.00	-694.48
101	112	02	02	02	01	01	02	150101	1595		3,300.00	0.00	0.00	3,300.00	26,218.00	0.00	0.00	275.00	0.00	2,475.00	26,218.00	-23,743.00	-22,918.00	-694.48
101	112	02	02	02	01	01	02	150101	2000		84,000.00	0.00	0.00	84,000.00	15,586.38	0.00	0.00	7,000.00	0.00	63,000.00	15,586.38	47,413.62	68,413.62	81.44
101	112	02	02	02	01	01	02	150101	2600		84,000.00	0.00	0.00	84,000.00	15,586.38	0.00	0.00	7,000.00	0.00	63,000.00	15,586.38	47,413.62	68,413.62	81.44
101	112	02	02	02	01	01	02	150101	2610		84,000.00	0.00	0.00	84,000.00	15,586.38	0.00	0.00	7,000.00	0.00	63,000.00	15,586.38	47,413.62	68,413.62	81.44
101	112	02	02	02	01	01	02	150101	2611		84,000.00	0.00	0.00	84,000.00	15,586.38	0.00	0.00	7,000.00	0.00	63,000.00	15,586.38	47,413.62	68,413.62	81.44
101	112	02	02	02	01	01	02	150101	3000		34,800.00	0.00	0.00	34,800.00	92,770.57	0.00	0.00	2,900.00	59,813.57	26,100.00	92,770.57	-66,670.57	-57,970.57	-166.58
101	112	02	02	02	01	01	02	150101	3100		7,200.00	0.00	0.00	7,200.00	13,504.00	0.00	0.00	600.00	1,862.00	5,400.00	13,504.00	-8,104.00	-6,304.00	-87.56



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
I01	112	02	02	02	01	01	02	150101	3140	7,200.00	0.00	0.00	7,200.00	13,504.00	0.00	0.00	600.00	1,862.00	5,400.00	13,504.00	-8,104.00	-6,304.00	-87.56
I01	112	02	02	02	01	01	02	150101	3141	7,200.00	0.00	0.00	7,200.00	13,504.00	0.00	0.00	600.00	1,862.00	5,400.00	13,504.00	-8,104.00	-6,304.00	-87.56
I01	112	02	02	02	01	01	02	150101	3200	27,600.00	0.00	0.00	27,600.00	34,104.00	0.00	0.00	2,300.00	12,789.00	20,700.00	34,104.00	-13,404.00	-6,504.00	-23.57
I01	112	02	02	02	01	01	02	150101	3230	27,600.00	0.00	0.00	27,600.00	34,104.00	0.00	0.00	2,300.00	12,789.00	20,700.00	34,104.00	-13,404.00	-6,504.00	-23.57
I01	112	02	02	02	01	01	02	150101	3231	27,600.00	0.00	0.00	27,600.00	34,104.00	0.00	0.00	2,300.00	12,789.00	20,700.00	34,104.00	-13,404.00	-6,504.00	-23.57
I01	112	02	02	02	01	01	02	150101	3800	0.00	0.00	0.00	0.00	45,162.57	0.00	0.00	0.00	45,162.57	0.00	45,162.57	-45,162.57	-45,162.57	?
I01	112	02	02	02	01	01	02	150101	3820	0.00	0.00	0.00	0.00	45,162.57	0.00	0.00	0.00	45,162.57	0.00	45,162.57	-45,162.57	-45,162.57	?
I01	112	02	02	02	01	01	02	150101	3821	0.00	0.00	0.00	0.00	45,162.57	0.00	0.00	0.00	45,162.57	0.00	45,162.57	-45,162.57	-45,162.57	?
I01	112	02	02	02	01	01	02	250102	1000	770,842.68	0.00	0.00	770,842.68	121,021.40	0.00	0.00	64,236.89	0.00	578,132.01	121,021.40	457,110.61	649,821.28	84.30
I01	112	02	02	02	01	01	02	250102	1400	770,842.68	0.00	0.00	770,842.68	121,021.40	0.00	0.00	64,236.89	0.00	578,132.01	121,021.40	457,110.61	649,821.28	84.30
I01	112	02	02	02	01	01	02	250102	1410	770,842.68	0.00	0.00	770,842.68	121,021.40	0.00	0.00	64,236.89	0.00	578,132.01	121,021.40	457,110.61	649,821.28	84.30
I01	112	02	02	02	01	01	02	250102	1412	317,572.08	0.00	0.00	317,572.08	48,098.87	0.00	0.00	26,464.34	0.00	238,179.06	48,098.87	190,080.19	269,473.21	84.85
I01	112	02	02	02	01	01	02	250102	1413	235,638.48	0.00	0.00	235,638.48	49,652.68	0.00	0.00	19,636.54	0.00	176,728.86	49,652.68	127,076.18	185,985.80	78.93
I01	112	02	02	02	01	01	02	250102	1414	58,750.80	0.00	0.00	58,750.80	12,779.63	0.00	0.00	4,895.90	0.00	44,063.10	12,779.63	31,283.47	45,971.17	78.25
I01	112	02	02	02	01	01	02	250102	1415	27,787.56	0.00	0.00	27,787.56	1,555.69	0.00	0.00	2,315.63	0.00	20,840.67	1,555.69	19,284.98	26,231.87	94.40
I01	112	02	02	02	01	01	02	250102	1416	131,093.76	0.00	0.00	131,093.76	8,934.53	0.00	0.00	10,924.48	0.00	98,320.32	8,934.53	89,385.79	122,159.23	93.18
J00	144	02	04	04	01	01	02	150101	1000	2,929,532.92	0.00	0.00	2,929,532.92	1,815,878.11	0.00	0.00	192,732.43	143,092.41	2,042,963.75	1,815,878.11	227,085.64	1,113,654.81	38.01
J00	144	02	04	04	01	01	02	150101	1100	1,425,055.08	0.00	0.00	1,425,055.08	1,072,699.22	0.00	0.00	118,754.59	88,148.13	1,068,791.31	1,072,699.22	-3,907.91	352,355.86	24.73
J00	144	02	04	04	01	01	02	150101	1130	1,425,055.08	0.00	0.00	1,425,055.08	1,072,699.22	0.00	0.00	118,754.59	88,148.13	1,068,791.31	1,072,699.22	-3,907.91	352,355.86	24.73
J00	144	02	04	04	01	01	02	150101	1131	1,425,055.08	0.00	0.00	1,425,055.08	1,072,699.22	0.00	0.00	118,754.59	88,148.13	1,068,791.31	1,072,699.22	-3,907.91	352,355.86	24.73
J00	144	02	04	04	01	01	02	150101	1300	1,504,477.84	0.00	0.00	1,504,477.84	721,698.49	0.00	0.00	73,977.84	52,974.28	974,172.44	721,698.49	252,473.95	782,779.35	52.03
J00	144	02	04	04	01	01	02	150101	1310	0.00	0.00	0.00	0.00	5,242.00	0.00	0.00	0.00	882.00	0.00	5,242.00	-5,242.00	-5,242.00	?
J00	144	02	04	04	01	01	02	150101	1311	0.00	0.00	0.00	0.00	5,242.00	0.00	0.00	0.00	882.00	0.00	5,242.00	-5,242.00	-5,242.00	?
J00	144	02	04	04	01	01	02	150101	1320	616,743.76	0.00	0.00	616,743.76	107,673.63	0.00	0.00	0.00	0.00	308,371.88	107,673.63	200,698.25	509,070.13	82.54
J00	144	02	04	04	01	01	02	150101	1321	192,732.42	0.00	0.00	192,732.42	26,144.02	0.00	0.00	0.00	0.00	96,366.21	26,144.02	70,222.19	166,588.40	86.44
J00	144	02	04	04	01	01	02	150101	1322	424,011.34	0.00	0.00	424,011.34	81,529.61	0.00	0.00	0.00	0.00	212,005.67	81,529.61	130,476.06	342,481.73	80.77
J00	144	02	04	04	01	01	02	150101	1340	887,734.08	0.00	0.00	887,734.08	608,782.86	0.00	0.00	73,977.84	52,092.28	665,800.56	608,782.86	57,017.70	278,951.22	31.42
J00	144	02	04	04	01	01	02	150101	1341	0.00	0.00	0.00	0.00	21,045.16	0.00	0.00	0.00	10,522.58	0.00	21,045.16	-21,045.16	-21,045.16	?
J00	144	02	04	04	01	01	02	150101	1345	887,734.08	0.00	0.00	887,734.08	587,737.70	0.00	0.00	73,977.84	41,569.70	665,800.56	587,737.70	78,062.86	299,996.38	33.79
J00	144	02	04	04	01	01	02	150101	1500	0.00	0.00	0.00	0.00	18,430.40	0.00	0.00	0.00	1,600.00	0.00	18,430.40	-18,430.40	-18,430.40	?
J00	144	02	04	04	01	01	02	150101	1540	0.00	0.00	0.00	0.00	6,427.00	0.00	0.00	0.00	500.00	0.00	6,427.00	-6,427.00	-6,427.00	?
J00	144	02	04	04	01	01	02	150101	1541	0.00	0.00	0.00	0.00	6,427.00	0.00	0.00	0.00	500.00	0.00	6,427.00	-6,427.00	-6,427.00	?
J00	144	02	04	04	01	01	02	150101	1590	0.00	0.00	0.00	0.00	12,003.40	0.00	0.00	0.00	1,100.00	0.00	12,003.40	-12,003.40	-12,003.40	?
J00	144	02	04	04	01	01	02	150101	1595	0.00	0.00	0.00	0.00	12,003.40	0.00	0.00	0.00	1,100.00	0.00	12,003.40	-12,003.40	-12,003.40	?
J00	144	02	04	04	01	01	02	150101	1600	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	370.00	0.00	3,050.00	-3,050.00	-3,050.00	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
J00	144	02	04	04	01	01	02	150101	1610	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	370.00	0.00	3,050.00	-3,050.00	-3,050.00	?
J00	144	02	04	04	01	01	02	150101	1611	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	370.00	0.00	3,050.00	-3,050.00	-3,050.00	?
J00	144	02	04	04	01	01	02	150101	2000	108,000.00	0.00	0.00	108,000.00	17,468.20	0.00	0.00	9,000.00	0.00	81,000.00	17,468.20	63,531.80	90,531.80	83.83
J00	144	02	04	04	01	01	02	150101	2600	108,000.00	0.00	0.00	108,000.00	17,468.20	0.00	0.00	9,000.00	0.00	81,000.00	17,468.20	63,531.80	90,531.80	83.83
J00	144	02	04	04	01	01	02	150101	2610	108,000.00	0.00	0.00	108,000.00	17,468.20	0.00	0.00	9,000.00	0.00	81,000.00	17,468.20	63,531.80	90,531.80	83.83
J00	144	02	04	04	01	01	02	150101	2611	108,000.00	0.00	0.00	108,000.00	17,468.20	0.00	0.00	9,000.00	0.00	81,000.00	17,468.20	63,531.80	90,531.80	83.83
J00	144	02	04	04	01	01	02	150101	3000	240,000.00	0.00	0.00	240,000.00	5,471.70	0.00	0.00	20,000.00	0.00	180,000.00	5,471.70	174,528.30	234,528.30	97.72
J00	144	02	04	04	01	01	02	150101	3300	240,000.00	0.00	0.00	240,000.00	5,471.70	0.00	0.00	20,000.00	0.00	180,000.00	5,471.70	174,528.30	234,528.30	97.72
J00	144	02	04	04	01	01	02	150101	3360	240,000.00	0.00	0.00	240,000.00	5,471.70	0.00	0.00	20,000.00	0.00	180,000.00	5,471.70	174,528.30	234,528.30	97.72
J00	144	02	04	04	01	01	02	150101	3362	240,000.00	0.00	0.00	240,000.00	5,471.70	0.00	0.00	20,000.00	0.00	180,000.00	5,471.70	174,528.30	234,528.30	97.72
J00	144	02	04	04	01	01	02	250102	1000	561,382.92	0.00	0.00	561,382.92	60,343.03	0.00	0.00	46,781.91	0.00	421,037.19	60,343.03	360,694.16	501,039.89	89.25
J00	144	02	04	04	01	01	02	250102	1400	561,382.92	0.00	0.00	561,382.92	60,343.03	0.00	0.00	46,781.91	0.00	421,037.19	60,343.03	360,694.16	501,039.89	89.25
J00	144	02	04	04	01	01	02	250102	1410	561,382.92	0.00	0.00	561,382.92	60,343.03	0.00	0.00	46,781.91	0.00	421,037.19	60,343.03	360,694.16	501,039.89	89.25
J00	144	02	04	04	01	01	02	250102	1412	231,278.88	0.00	0.00	231,278.88	23,982.80	0.00	0.00	19,273.24	0.00	173,459.16	23,982.80	149,476.36	207,296.08	89.63
J00	144	02	04	04	01	01	02	250102	1413	171,608.88	0.00	0.00	171,608.88	24,757.59	0.00	0.00	14,300.74	0.00	128,706.66	24,757.59	103,949.07	146,851.29	85.57
J00	144	02	04	04	01	01	02	250102	1414	42,786.48	0.00	0.00	42,786.48	6,372.11	0.00	0.00	3,565.54	0.00	32,089.86	6,372.11	25,717.75	36,414.37	85.11
J00	144	02	04	04	01	01	02	250102	1415	20,236.80	0.00	0.00	20,236.80	775.64	0.00	0.00	1,686.40	0.00	15,177.60	775.64	14,401.96	19,461.16	96.17
J00	144	02	04	04	01	01	02	250102	1416	95,471.88	0.00	0.00	95,471.88	4,454.89	0.00	0.00	7,955.99	0.00	71,603.91	4,454.89	67,149.02	91,016.99	95.33
K00	137	01	05	02	06	04	01	150101	1000	390,853.70	0.00	0.00	390,853.70	517,316.17	0.00	0.00	25,714.06	8,715.68	272,569.03	517,316.17	-244,747.14	-126,462.47	-32.36
K00	137	01	05	02	06	04	01	150101	1100	308,568.72	0.00	0.00	308,568.72	346,780.35	0.00	0.00	25,714.06	5,229.42	231,426.54	346,780.35	-115,353.81	-38,211.63	-12.38
K00	137	01	05	02	06	04	01	150101	1130	308,568.72	0.00	0.00	308,568.72	346,780.35	0.00	0.00	25,714.06	5,229.42	231,426.54	346,780.35	-115,353.81	-38,211.63	-12.38
K00	137	01	05	02	06	04	01	150101	1131	308,568.72	0.00	0.00	308,568.72	346,780.35	0.00	0.00	25,714.06	5,229.42	231,426.54	346,780.35	-115,353.81	-38,211.63	-12.38
K00	137	01	05	02	06	04	01	150101	1300	82,284.98	0.00	0.00	82,284.98	163,358.71	0.00	0.00	0.00	3,486.26	41,142.49	163,358.71	-122,216.22	-81,073.73	-98.53
K00	137	01	05	02	06	04	01	150101	1320	82,284.98	0.00	0.00	82,284.98	15,664.03	0.00	0.00	0.00	0.00	41,142.49	15,664.03	25,478.46	66,620.95	80.96
K00	137	01	05	02	06	04	01	150101	1321	25,714.06	0.00	0.00	25,714.06	0.00	0.00	0.00	0.00	12,857.03	0.00	12,857.03	25,714.06	100.00	
K00	137	01	05	02	06	04	01	150101	1322	56,570.92	0.00	0.00	56,570.92	15,664.03	0.00	0.00	0.00	0.00	28,285.46	15,664.03	12,621.43	40,906.89	72.31
K00	137	01	05	02	06	04	01	150101	1340	0.00	0.00	0.00	0.00	147,694.68	0.00	0.00	0.00	3,486.26	0.00	147,694.68	-147,694.68	-147,694.68	?
K00	137	01	05	02	06	04	01	150101	1345	0.00	0.00	0.00	0.00	147,694.68	0.00	0.00	0.00	3,486.26	0.00	147,694.68	-147,694.68	-147,694.68	?
K00	137	01	05	02	06	04	01	150101	1500	0.00	0.00	0.00	0.00	7,177.11	0.00	0.00	0.00	0.00	0.00	7,177.11	-7,177.11	-7,177.11	?
K00	137	01	05	02	06	04	01	150101	1590	0.00	0.00	0.00	0.00	7,177.11	0.00	0.00	0.00	0.00	0.00	7,177.11	-7,177.11	-7,177.11	?
K00	137	01	05	02	06	04	01	150101	1595	0.00	0.00	0.00	0.00	7,177.11	0.00	0.00	0.00	0.00	0.00	7,177.11	-7,177.11	-7,177.11	?
K00	137	01	05	02	06	04	01	150101	2000	0.00	0.00	0.00	0.00	4,014.01	0.00	0.00	0.00	0.00	0.00	4,014.01	-4,014.01	-4,014.01	?
K00	137	01	05	02	06	04	01	150101	2100	0.00	0.00	0.00	0.00	4,014.01	0.00	0.00	0.00	0.00	0.00	4,014.01	-4,014.01	-4,014.01	?
K00	137	01	05	02	06	04	01	150101	2140	0.00	0.00	0.00	0.00	4,014.01	0.00	0.00	0.00	0.00	0.00	4,014.01	-4,014.01	-4,014.01	?
K00	137	01	05	02	06	04	01	150101	2141	0.00	0.00	0.00	0.00	4,014.01	0.00	0.00	0.00	0.00	0.00	4,014.01	-4,014.01	-4,014.01	?



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	137	01	05	02	06	04	01	250102	1000	74,898.60	0.00	0.00	74,898.60	24,725.52	0.00	0.00	6,241.55	0.00	56,173.95	24,725.52	31,448.43	50,173.08	66.99
K00	137	01	05	02	06	04	01	250102	1400	74,898.60	0.00	0.00	74,898.60	24,725.52	0.00	0.00	6,241.55	0.00	56,173.95	24,725.52	31,448.43	50,173.08	66.99
K00	137	01	05	02	06	04	01	250102	1410	74,898.60	0.00	0.00	74,898.60	24,725.52	0.00	0.00	6,241.55	0.00	56,173.95	24,725.52	31,448.43	50,173.08	66.99
K00	137	01	05	02	06	04	01	250102	1412	30,856.80	0.00	0.00	30,856.80	9,826.97	0.00	0.00	2,571.40	0.00	23,142.60	9,826.97	13,315.63	21,029.83	68.15
K00	137	01	05	02	06	04	01	250102	1413	22,895.76	0.00	0.00	22,895.76	10,144.43	0.00	0.00	1,907.98	0.00	17,171.82	10,144.43	7,027.39	12,751.33	55.69
K00	137	01	05	02	06	04	01	250102	1414	5,708.52	0.00	0.00	5,708.52	2,610.99	0.00	0.00	475.71	0.00	4,281.39	2,610.99	1,670.40	3,097.53	54.26
K00	137	01	05	02	06	04	01	250102	1415	2,699.88	0.00	0.00	2,699.88	317.82	0.00	0.00	224.99	0.00	2,024.91	317.82	1,707.09	2,382.06	88.23
K00	137	01	05	02	06	04	01	250102	1416	12,737.64	0.00	0.00	12,737.64	1,825.31	0.00	0.00	1,061.47	0.00	9,553.23	1,825.31	7,727.92	10,912.33	85.67
K00	161	01	03	04	02	01	01	150101	1000	3,415,111.60	0.00	0.00	3,415,111.60	1,259,309.56	0.00	0.00	224,780.08	156,530.14	2,381,896.04	1,259,309.56	1,122,586.48	2,155,802.04	63.13
K00	161	01	03	04	02	01	01	150101	1100	1,835,820.48	0.00	0.00	1,835,820.48	891,152.83	0.00	0.00	152,985.04	127,437.10	1,376,865.36	891,152.83	485,712.53	944,667.65	51.46
K00	161	01	03	04	02	01	01	150101	1130	1,835,820.48	0.00	0.00	1,835,820.48	891,152.83	0.00	0.00	152,985.04	127,437.10	1,376,865.36	891,152.83	485,712.53	944,667.65	51.46
K00	161	01	03	04	02	01	01	150101	1131	1,835,820.48	0.00	0.00	1,835,820.48	891,152.83	0.00	0.00	152,985.04	127,437.10	1,376,865.36	891,152.83	485,712.53	944,667.65	51.46
K00	161	01	03	04	02	01	01	150101	1300	1,575,991.12	0.00	0.00	1,575,991.12	349,532.17	0.00	0.00	71,520.04	28,543.04	1,002,555.68	349,532.17	653,023.51	1,226,458.95	77.82
K00	161	01	03	04	02	01	01	150101	1310	2,496.00	0.00	0.00	2,496.00	3,744.00	0.00	0.00	208.00	416.00	1,872.00	3,744.00	-1,872.00	-1,248.00	-50.00
K00	161	01	03	04	02	01	01	150101	1311	2,496.00	0.00	0.00	2,496.00	3,744.00	0.00	0.00	208.00	416.00	1,872.00	3,744.00	-1,872.00	-1,248.00	-50.00
K00	161	01	03	04	02	01	01	150101	1320	717,750.64	0.00	0.00	717,750.64	104,189.55	0.00	0.00	0.00	0.00	358,875.32	104,189.55	254,685.77	613,561.09	85.48
K00	161	01	03	04	02	01	01	150101	1321	224,297.08	0.00	0.00	224,297.08	37,237.70	0.00	0.00	0.00	0.00	112,148.54	37,237.70	74,910.84	187,059.38	83.40
K00	161	01	03	04	02	01	01	150101	1322	493,453.56	0.00	0.00	493,453.56	66,951.85	0.00	0.00	0.00	0.00	246,726.78	66,951.85	179,774.93	426,501.71	86.43
K00	161	01	03	04	02	01	01	150101	1340	855,744.48	0.00	0.00	855,744.48	241,598.62	0.00	0.00	71,312.04	28,127.04	641,808.36	241,598.62	400,209.74	614,145.86	71.77
K00	161	01	03	04	02	01	01	150101	1345	855,744.48	0.00	0.00	855,744.48	241,598.62	0.00	0.00	71,312.04	28,127.04	641,808.36	241,598.62	400,209.74	614,145.86	71.77
K00	161	01	03	04	02	01	01	150101	1500	3,300.00	0.00	0.00	3,300.00	18,024.56	0.00	0.00	275.00	550.00	2,475.00	18,024.56	-15,549.56	-14,724.56	-446.20
K00	161	01	03	04	02	01	01	150101	1590	3,300.00	0.00	0.00	3,300.00	18,024.56	0.00	0.00	275.00	550.00	2,475.00	18,024.56	-15,549.56	-14,724.56	-446.20
K00	161	01	03	04	02	01	01	150101	1595	3,300.00	0.00	0.00	3,300.00	18,024.56	0.00	0.00	275.00	550.00	2,475.00	18,024.56	-15,549.56	-14,724.56	-446.20
K00	161	01	03	04	02	01	01	150101	1600	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
K00	161	01	03	04	02	01	01	150101	1610	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
K00	161	01	03	04	02	01	01	150101	1611	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
K00	161	01	03	04	02	01	01	150101	2000	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
K00	161	01	03	04	02	01	01	150101	2600	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
K00	161	01	03	04	02	01	01	150101	2610	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
K00	161	01	03	04	02	01	01	150101	2611	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
K00	161	01	03	04	02	01	01	150101	3000	3,600.00	0.00	0.00	3,600.00	1,865.99	0.00	0.00	300.00	907.99	2,700.00	1,865.99	834.01	1,734.01	48.17
K00	161	01	03	04	02	01	01	150101	3100	3,600.00	0.00	0.00	3,600.00	1,865.99	0.00	0.00	300.00	907.99	2,700.00	1,865.99	834.01	1,734.01	48.17
K00	161	01	03	04	02	01	01	150101	3170	3,600.00	0.00	0.00	3,600.00	1,865.99	0.00	0.00	300.00	907.99	2,700.00	1,865.99	834.01	1,734.01	48.17
K00	161	01	03	04	02	01	01	150101	3171	3,600.00	0.00	0.00	3,600.00	1,865.99	0.00	0.00	300.00	907.99	2,700.00	1,865.99	834.01	1,734.01	48.17
K00	161	01	03	04	02	01	01	250102	1000	653,322.60	0.00	0.00	653,322.60	84,417.53	0.00	0.00	54,443.55	0.00	489,991.95	84,417.53	405,574.42	568,905.07	87.08



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	161	01	03	04	02	01	01	250102	1400	653,322.60	0.00	0.00	653,322.60	84,417.53	0.00	0.00	54,443.55	0.00	489,991.95	84,417.53	405,574.42	568,905.07	87.08
K00	161	01	03	04	02	01	01	250102	1410	653,322.60	0.00	0.00	653,322.60	84,417.53	0.00	0.00	54,443.55	0.00	489,991.95	84,417.53	405,574.42	568,905.07	87.08
K00	161	01	03	04	02	01	01	250102	1412	269,156.40	0.00	0.00	269,156.40	33,550.98	0.00	0.00	22,429.70	0.00	201,867.30	33,550.98	168,316.32	235,605.42	87.53
K00	161	01	03	04	02	01	01	250102	1413	199,713.96	0.00	0.00	199,713.96	34,634.82	0.00	0.00	16,642.83	0.00	149,785.47	34,634.82	115,150.65	165,079.14	82.66
K00	161	01	03	04	02	01	01	250102	1414	49,793.76	0.00	0.00	49,793.76	8,914.35	0.00	0.00	4,149.48	0.00	37,345.32	8,914.35	28,430.97	40,879.41	82.10
K00	161	01	03	04	02	01	01	250102	1415	23,550.96	0.00	0.00	23,550.96	1,085.17	0.00	0.00	1,962.58	0.00	17,663.22	1,085.17	16,578.05	22,465.79	95.39
K00	161	01	03	04	02	01	01	250102	1416	111,107.52	0.00	0.00	111,107.52	6,232.21	0.00	0.00	9,258.96	0.00	83,330.64	6,232.21	77,098.43	104,875.31	94.39
L00	115	01	05	02	02	01	01	150101	1000	717,624.16	0.00	0.00	717,624.16	232,648.03	0.00	0.00	47,473.38	14,934.00	501,232.22	232,648.03	268,584.19	484,976.13	67.58
L00	115	01	05	02	02	01	01	150101	1100	470,107.92	0.00	0.00	470,107.92	127,449.61	0.00	0.00	39,175.66	8,400.00	352,580.94	127,449.61	225,131.33	342,658.31	72.89
L00	115	01	05	02	02	01	01	150101	1130	470,107.92	0.00	0.00	470,107.92	127,449.61	0.00	0.00	39,175.66	8,400.00	352,580.94	127,449.61	225,131.33	342,658.31	72.89
L00	115	01	05	02	02	01	01	150101	1131	470,107.92	0.00	0.00	470,107.92	127,449.61	0.00	0.00	39,175.66	8,400.00	352,580.94	127,449.61	225,131.33	342,658.31	72.89
L00	115	01	05	02	02	01	01	150101	1300	237,916.24	0.00	0.00	237,916.24	97,323.42	0.00	0.00	7,497.72	6,534.00	141,451.28	97,323.42	44,127.86	140,592.82	59.09
L00	115	01	05	02	02	01	01	150101	1310	5,292.00	0.00	0.00	5,292.00	1,256.00	0.00	0.00	441.00	0.00	3,969.00	1,256.00	2,713.00	4,036.00	76.27
L00	115	01	05	02	02	01	01	150101	1311	5,292.00	0.00	0.00	5,292.00	1,256.00	0.00	0.00	441.00	0.00	3,969.00	1,256.00	2,713.00	4,036.00	76.27
L00	115	01	05	02	02	01	01	150101	1320	147,943.60	0.00	0.00	147,943.60	8,980.27	0.00	0.00	0.00	0.00	73,971.80	8,980.27	64,991.53	138,963.33	93.93
L00	115	01	05	02	02	01	01	150101	1321	46,232.38	0.00	0.00	46,232.38	3,453.95	0.00	0.00	0.00	0.00	23,116.19	3,453.95	19,662.24	42,778.43	92.53
L00	115	01	05	02	02	01	01	150101	1322	101,711.22	0.00	0.00	101,711.22	5,526.32	0.00	0.00	0.00	0.00	50,855.61	5,526.32	45,329.29	96,184.90	94.57
L00	115	01	05	02	02	01	01	150101	1340	84,680.64	0.00	0.00	84,680.64	87,087.15	0.00	0.00	7,056.72	6,534.00	63,510.48	87,087.15	-23,576.67	-2,406.51	-2.84
L00	115	01	05	02	02	01	01	150101	1345	84,680.64	0.00	0.00	84,680.64	87,087.15	0.00	0.00	7,056.72	6,534.00	63,510.48	87,087.15	-23,576.67	-2,406.51	-2.84
L00	115	01	05	02	02	01	01	150101	1500	9,600.00	0.00	0.00	9,600.00	7,875.00	0.00	0.00	800.00	0.00	7,200.00	7,875.00	-675.00	1,725.00	17.97
L00	115	01	05	02	02	01	01	150101	1540	3,000.00	0.00	0.00	3,000.00	500.00	0.00	0.00	250.00	0.00	2,250.00	500.00	1,750.00	2,500.00	83.33
L00	115	01	05	02	02	01	01	150101	1541	3,000.00	0.00	0.00	3,000.00	500.00	0.00	0.00	250.00	0.00	2,250.00	500.00	1,750.00	2,500.00	83.33
L00	115	01	05	02	02	01	01	150101	1590	6,600.00	0.00	0.00	6,600.00	7,375.00	0.00	0.00	550.00	0.00	4,950.00	7,375.00	-2,425.00	-775.00	-11.74
L00	115	01	05	02	02	01	01	150101	1595	6,600.00	0.00	0.00	6,600.00	7,375.00	0.00	0.00	550.00	0.00	4,950.00	7,375.00	-2,425.00	-775.00	-11.74
L00	115	01	05	02	02	01	01	150101	2000	12,000.00	0.00	0.00	12,000.00	74,762.42	0.00	0.00	1,000.00	660.21	9,000.00	74,762.42	-65,762.42	-62,762.42	-523.02
L00	115	01	05	02	02	01	01	150101	2100	0.00	0.00	0.00	0.00	74,762.42	0.00	0.00	0.00	660.21	0.00	74,762.42	-74,762.42	-74,762.42	?
L00	115	01	05	02	02	01	01	150101	2110	0.00	0.00	0.00	0.00	74,762.42	0.00	0.00	0.00	660.21	0.00	74,762.42	-74,762.42	-74,762.42	?
L00	115	01	05	02	02	01	01	150101	2111	0.00	0.00	0.00	0.00	74,762.42	0.00	0.00	0.00	660.21	0.00	74,762.42	-74,762.42	-74,762.42	?
L00	115	01	05	02	02	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	115	01	05	02	02	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	115	01	05	02	02	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	115	01	05	02	02	01	01	150101	3000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
L00	115	01	05	02	02	01	01	150101	3300	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
L00	115	01	05	02	02	01	01	150101	3360	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
L00	115	01	05	02	02	01	01	150101	3362	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	01	150101	4000		0.00	0.00	0.00	0.00	5,249.00	0.00	0.00	0.00	729.00	0.00	5,249.00	-5,249.00	-5,249.00	?
L00	115	01	05	02	02	01	01	150101	4300		0.00	0.00	0.00	0.00	5,249.00	0.00	0.00	0.00	729.00	0.00	5,249.00	-5,249.00	-5,249.00	?
L00	115	01	05	02	02	01	01	150101	4390		0.00	0.00	0.00	0.00	5,249.00	0.00	0.00	0.00	729.00	0.00	5,249.00	-5,249.00	-5,249.00	?
L00	115	01	05	02	02	01	01	150101	4392		0.00	0.00	0.00	0.00	5,249.00	0.00	0.00	0.00	729.00	0.00	5,249.00	-5,249.00	-5,249.00	?
L00	115	01	05	02	02	01	01	250102	1000		134,663.28	0.00	0.00	134,663.28	11,801.37	0.00	0.00	11,221.94	0.00	100,997.46	11,801.37	89,196.09	122,861.91	91.24
L00	115	01	05	02	02	01	01	250102	1400		134,663.28	0.00	0.00	134,663.28	11,801.37	0.00	0.00	11,221.94	0.00	100,997.46	11,801.37	89,196.09	122,861.91	91.24
L00	115	01	05	02	02	01	01	250102	1410		134,663.28	0.00	0.00	134,663.28	11,801.37	0.00	0.00	11,221.94	0.00	100,997.46	11,801.37	89,196.09	122,861.91	91.24
L00	115	01	05	02	02	01	01	250102	1412		55,478.76	0.00	0.00	55,478.76	4,690.35	0.00	0.00	4,623.23	0.00	41,609.07	4,690.35	36,918.72	50,788.41	91.55
L00	115	01	05	02	02	01	01	250102	1413		41,165.28	0.00	0.00	41,165.28	4,841.95	0.00	0.00	3,430.44	0.00	30,873.96	4,841.95	26,032.01	36,323.33	88.24
L00	115	01	05	02	02	01	01	250102	1414		10,263.48	0.00	0.00	10,263.48	1,246.20	0.00	0.00	855.29	0.00	7,697.61	1,246.20	6,451.41	9,017.28	87.86
L00	115	01	05	02	02	01	01	250102	1415		4,854.24	0.00	0.00	4,854.24	151.65	0.00	0.00	404.52	0.00	3,640.68	151.65	3,489.03	4,702.59	96.88
L00	115	01	05	02	02	01	01	250102	1416		22,901.52	0.00	0.00	22,901.52	871.22	0.00	0.00	1,908.46	0.00	17,176.14	871.22	16,304.92	22,030.30	96.20
L00	116	01	05	02	06	02	01	110101	3000		0.00	0.00	0.00	0.00	8,744.05	0.00	0.00	0.00	2,546.68	0.00	8,744.05	-8,744.05	-8,744.05	?
L00	116	01	05	02	06	02	01	110101	3400		0.00	0.00	0.00	0.00	8,744.05	0.00	0.00	0.00	2,546.68	0.00	8,744.05	-8,744.05	-8,744.05	?
L00	116	01	05	02	06	02	01	110101	3410		0.00	0.00	0.00	0.00	8,744.05	0.00	0.00	0.00	2,546.68	0.00	8,744.05	-8,744.05	-8,744.05	?
L00	116	01	05	02	06	02	01	110101	3411		0.00	0.00	0.00	0.00	8,744.05	0.00	0.00	0.00	2,546.68	0.00	8,744.05	-8,744.05	-8,744.05	?
L00	116	01	05	02	06	02	01	150101	1000		0.00	0.00	0.00	0.00	9,407,562.67	0.00	0.00	0.00	2,014,624.05	0.00	9,407,562.67	-9,407,562.67	-9,407,562.67	?
L00	116	01	05	02	06	02	01	150101	1100		0.00	0.00	0.00	0.00	152,229.04	0.00	0.00	0.00	34,247.34	0.00	152,229.04	-152,229.04	-152,229.04	?
L00	116	01	05	02	06	02	01	150101	1130		0.00	0.00	0.00	0.00	152,229.04	0.00	0.00	0.00	34,247.34	0.00	152,229.04	-152,229.04	-152,229.04	?
L00	116	01	05	02	06	02	01	150101	1131		0.00	0.00	0.00	0.00	152,229.04	0.00	0.00	0.00	34,247.34	0.00	152,229.04	-152,229.04	-152,229.04	?
L00	116	01	05	02	06	02	01	150101	1300		0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	-16,000.00	-16,000.00	?
L00	116	01	05	02	06	02	01	150101	1340		0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	-16,000.00	-16,000.00	?
L00	116	01	05	02	06	02	01	150101	1345		0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	-16,000.00	-16,000.00	?
L00	116	01	05	02	06	02	01	150101	1400		0.00	0.00	0.00	0.00	9,239,333.63	0.00	0.00	0.00	1,980,376.71	0.00	9,239,333.63	-9,239,333.63	-9,239,333.63	?
L00	116	01	05	02	06	02	01	150101	1410		0.00	0.00	0.00	0.00	9,239,333.63	0.00	0.00	0.00	1,980,376.71	0.00	9,239,333.63	-9,239,333.63	-9,239,333.63	?
L00	116	01	05	02	06	02	01	150101	1412		0.00	0.00	0.00	0.00	3,863,973.27	0.00	0.00	0.00	827,888.93	0.00	3,863,973.27	-3,863,973.27	-3,863,973.27	?
L00	116	01	05	02	06	02	01	150101	1413		0.00	0.00	0.00	0.00	2,867,073.49	0.00	0.00	0.00	614,293.16	0.00	2,867,073.49	-2,867,073.49	-2,867,073.49	?
L00	116	01	05	02	06	02	01	150101	1414		0.00	0.00	0.00	0.00	560,211.01	0.00	0.00	0.00	121,014.66	0.00	560,211.01	-560,211.01	-560,211.01	?
L00	116	01	05	02	06	02	01	150101	1415		0.00	0.00	0.00	0.00	353,040.99	0.00	0.00	0.00	75,428.94	0.00	353,040.99	-353,040.99	-353,040.99	?
L00	116	01	05	02	06	02	01	150101	1416		0.00	0.00	0.00	0.00	1,595,034.87	0.00	0.00	0.00	341,751.02	0.00	1,595,034.87	-1,595,034.87	-1,595,034.87	?
L00	116	01	05	02	06	02	01	150101	2000		12,000.00	0.00	0.00	12,000.00	12,800.63	0.00	0.00	1,000.00	0.00	9,000.00	12,800.63	-3,800.63	-800.63	-6.67
L00	116	01	05	02	06	02	01	150101	2600		12,000.00	0.00	0.00	12,000.00	12,800.63	0.00	0.00	1,000.00	0.00	9,000.00	12,800.63	-3,800.63	-800.63	-6.67
L00	116	01	05	02	06	02	01	150101	2610		12,000.00	0.00	0.00	12,000.00	12,800.63	0.00	0.00	1,000.00	0.00	9,000.00	12,800.63	-3,800.63	-800.63	-6.67
L00	116	01	05	02	06	02	01	150101	2611		12,000.00	0.00	0.00	12,000.00	12,800.63	0.00	0.00	1,000.00	0.00	9,000.00	12,800.63	-3,800.63	-800.63	-6.67
L00	116	01	05	02	06	02	01	150101	3000		5,863,515.43	0.00	0.00	5,863,515.43	932,396.25	0.00	0.00	484,800.00	239,495.20	4,409,115.43	932,396.25	3,476,719.18	4,931,119.18	84.10



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	01	05	02	06	02	01	150101	3100		15,600.00	0.00	0.00	15,600.00	6,552.00	0.00	0.00	1,300.00	1,174.00	11,700.00	6,552.00	5,148.00	9,048.00	58.00
L00	116	01	05	02	06	02	01	150101	3140		15,600.00	0.00	0.00	15,600.00	6,552.00	0.00	0.00	1,300.00	1,174.00	11,700.00	6,552.00	5,148.00	9,048.00	58.00
L00	116	01	05	02	06	02	01	150101	3141		15,600.00	0.00	0.00	15,600.00	6,552.00	0.00	0.00	1,300.00	1,174.00	11,700.00	6,552.00	5,148.00	9,048.00	58.00
L00	116	01	05	02	06	02	01	150101	3200		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
L00	116	01	05	02	06	02	01	150101	3220		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
L00	116	01	05	02	06	02	01	150101	3221		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	18,000.00	0.00	18,000.00	24,000.00	100.00
L00	116	01	05	02	06	02	01	150101	3300		2,006,000.00	0.00	0.00	2,006,000.00	519,688.40	0.00	0.00	167,500.00	90,665.20	1,503,500.00	519,688.40	983,811.60	1,486,311.60	74.09
L00	116	01	05	02	06	02	01	150101	3310		1,560,000.00	0.00	0.00	1,560,000.00	422,260.00	0.00	0.00	130,000.00	17,040.00	1,170,000.00	422,260.00	747,740.00	1,137,740.00	72.93
L00	116	01	05	02	06	02	01	150101	3311		1,560,000.00	0.00	0.00	1,560,000.00	422,260.00	0.00	0.00	130,000.00	17,040.00	1,170,000.00	422,260.00	747,740.00	1,137,740.00	72.93
L00	116	01	05	02	06	02	01	150101	3330		200,000.00	0.00	0.00	200,000.00	80,585.20	0.00	0.00	17,000.00	73,625.20	149,000.00	80,585.20	68,414.80	119,414.80	59.71
L00	116	01	05	02	06	02	01	150101	3331		200,000.00	0.00	0.00	200,000.00	80,585.20	0.00	0.00	17,000.00	73,625.20	149,000.00	80,585.20	68,414.80	119,414.80	59.71
L00	116	01	05	02	06	02	01	150101	3340		240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	20,000.00	0.00	180,000.00	0.00	180,000.00	240,000.00	100.00
L00	116	01	05	02	06	02	01	150101	3341		240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	20,000.00	0.00	180,000.00	0.00	180,000.00	240,000.00	100.00
L00	116	01	05	02	06	02	01	150101	3360		6,000.00	0.00	0.00	6,000.00	16,843.20	0.00	0.00	500.00	0.00	4,500.00	16,843.20	-12,343.20	-10,843.20	-180.72
L00	116	01	05	02	06	02	01	150101	3362		6,000.00	0.00	0.00	6,000.00	16,843.20	0.00	0.00	500.00	0.00	4,500.00	16,843.20	-12,343.20	-10,843.20	-180.72
L00	116	01	05	02	06	02	01	150101	3400		313,915.43	0.00	0.00	313,915.43	188,899.85	0.00	0.00	22,000.00	0.00	247,915.43	188,899.85	59,015.58	125,015.58	39.82
L00	116	01	05	02	06	02	01	150101	3410		264,000.00	0.00	0.00	264,000.00	138,984.42	0.00	0.00	22,000.00	0.00	198,000.00	138,984.42	59,015.58	125,015.58	47.35
L00	116	01	05	02	06	02	01	150101	3411		264,000.00	0.00	0.00	264,000.00	138,984.42	0.00	0.00	22,000.00	0.00	198,000.00	138,984.42	59,015.58	125,015.58	47.35
L00	116	01	05	02	06	02	01	150101	3450		49,915.43	0.00	0.00	49,915.43	49,915.43	0.00	0.00	0.00	0.00	49,915.43	49,915.43	0.00	0.00	0.00
L00	116	01	05	02	06	02	01	150101	3451		49,915.43	0.00	0.00	49,915.43	49,915.43	0.00	0.00	0.00	0.00	49,915.43	49,915.43	0.00	0.00	0.00
L00	116	01	05	02	06	02	01	150101	3900		3,504,000.00	0.00	0.00	3,504,000.00	217,256.00	0.00	0.00	292,000.00	147,656.00	2,628,000.00	217,256.00	2,410,744.00	3,286,744.00	93.80
L00	116	01	05	02	06	02	01	150101	3950		0.00	0.00	0.00	0.00	147,656.00	0.00	0.00	0.00	147,656.00	0.00	147,656.00	-147,656.00	-147,656.00	?
L00	116	01	05	02	06	02	01	150101	3951		0.00	0.00	0.00	0.00	147,656.00	0.00	0.00	0.00	147,656.00	0.00	147,656.00	-147,656.00	-147,656.00	?
L00	116	01	05	02	06	02	01	150101	3980		3,360,000.00	0.00	0.00	3,360,000.00	0.00	0.00	0.00	280,000.00	0.00	2,520,000.00	0.00	2,520,000.00	3,360,000.00	100.00
L00	116	01	05	02	06	02	01	150101	3982		3,360,000.00	0.00	0.00	3,360,000.00	0.00	0.00	0.00	280,000.00	0.00	2,520,000.00	0.00	2,520,000.00	3,360,000.00	100.00
L00	116	01	05	02	06	02	01	150101	3990		144,000.00	0.00	0.00	144,000.00	69,600.00	0.00	0.00	12,000.00	0.00	108,000.00	69,600.00	38,400.00	74,400.00	51.67
L00	116	01	05	02	06	02	01	150101	3997		144,000.00	0.00	0.00	144,000.00	69,600.00	0.00	0.00	12,000.00	0.00	108,000.00	69,600.00	38,400.00	74,400.00	51.67
L00	116	01	05	02	06	02	01	170101	3000		124,200.00	0.00	0.00	124,200.00	7,249.85	0.00	0.00	10,350.00	0.00	93,150.00	7,249.85	85,900.15	116,950.15	94.16
L00	116	01	05	02	06	02	01	170101	3400		124,200.00	0.00	0.00	124,200.00	7,249.85	0.00	0.00	10,350.00	0.00	93,150.00	7,249.85	85,900.15	116,950.15	94.16
L00	116	01	05	02	06	02	01	170101	3410		124,200.00	0.00	0.00	124,200.00	7,249.85	0.00	0.00	10,350.00	0.00	93,150.00	7,249.85	85,900.15	116,950.15	94.16
L00	116	01	05	02	06	02	01	170101	3411		124,200.00	0.00	0.00	124,200.00	7,249.85	0.00	0.00	10,350.00	0.00	93,150.00	7,249.85	85,900.15	116,950.15	94.16
L00	117	04	04	01	01	01	01	250101	9000		5,626,985.05	0.00	0.00	5,626,985.05	2,628,878.39	0.00	0.00	0.00	0.00	5,626,985.05	2,628,878.39	2,998,106.66	2,998,106.66	53.28
L00	117	04	04	01	01	01	01	250101	9900		5,626,985.05	0.00	0.00	5,626,985.05	2,628,878.39	0.00	0.00	0.00	0.00	5,626,985.05	2,628,878.39	2,998,106.66	2,998,106.66	53.28
L00	117	04	04	01	01	01	01	250101	9910		5,626,985.05	0.00	0.00	5,626,985.05	2,628,878.39	0.00	0.00	0.00	0.00	5,626,985.05	2,628,878.39	2,998,106.66	2,998,106.66	53.28
L00	117	04	04	01	01	01	01	250101	9911		5,626,985.05	0.00	0.00	5,626,985.05	2,628,878.39	0.00	0.00	0.00	0.00	5,626,985.05	2,628,878.39	2,998,106.66	2,998,106.66	53.28



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	117	04	04	01	01	01	01	250102	9000	24,954,978.05	0.00	0.00	24,954,978.05	14,031,096.57	0.00	0.00	0.00	0.00	24,954,978.05	14,031,096.57	10,923,881.48	10,923,881.48	43.77
L00	117	04	04	01	01	01	01	250102	9900	24,954,978.05	0.00	0.00	24,954,978.05	14,031,096.57	0.00	0.00	0.00	0.00	24,954,978.05	14,031,096.57	10,923,881.48	10,923,881.48	43.77
L00	117	04	04	01	01	01	01	250102	9910	24,954,978.05	0.00	0.00	24,954,978.05	14,031,096.57	0.00	0.00	0.00	0.00	24,954,978.05	14,031,096.57	10,923,881.48	10,923,881.48	43.77
L00	117	04	04	01	01	01	01	250102	9911	24,954,978.05	0.00	0.00	24,954,978.05	14,031,096.57	0.00	0.00	0.00	0.00	24,954,978.05	14,031,096.57	10,923,881.48	10,923,881.48	43.77
L00	117	04	04	01	01	01	01	260101	9000	3,538,868.12	0.00	0.00	3,538,868.12	2,461,664.58	0.00	0.00	0.00	0.00	3,538,868.12	2,461,664.58	1,077,203.54	1,077,203.54	30.44
L00	117	04	04	01	01	01	01	260101	9900	3,538,868.12	0.00	0.00	3,538,868.12	2,461,664.58	0.00	0.00	0.00	0.00	3,538,868.12	2,461,664.58	1,077,203.54	1,077,203.54	30.44
L00	117	04	04	01	01	01	01	260101	9910	3,538,868.12	0.00	0.00	3,538,868.12	2,461,664.58	0.00	0.00	0.00	0.00	3,538,868.12	2,461,664.58	1,077,203.54	1,077,203.54	30.44
L00	117	04	04	01	01	01	01	260101	9911	3,538,868.12	0.00	0.00	3,538,868.12	2,461,664.58	0.00	0.00	0.00	0.00	3,538,868.12	2,461,664.58	1,077,203.54	1,077,203.54	30.44
L00	118	01	08	01	02	02	01	150101	1000	3,862,476.20	0.00	0.00	3,862,476.20	2,322,449.12	0.00	0.00	254,255.54	251,954.32	2,694,004.72	2,322,449.12	371,555.60	1,540,027.08	39.87
L00	118	01	08	01	02	02	01	150101	1100	2,227,899.12	0.00	0.00	2,227,899.12	1,490,753.11	0.00	0.00	185,658.26	162,987.25	1,670,924.34	1,490,753.11	180,171.23	737,146.01	33.09
L00	118	01	08	01	02	02	01	150101	1130	2,227,899.12	0.00	0.00	2,227,899.12	1,490,753.11	0.00	0.00	185,658.26	162,987.25	1,670,924.34	1,490,753.11	180,171.23	737,146.01	33.09
L00	118	01	08	01	02	02	01	150101	1131	2,227,899.12	0.00	0.00	2,227,899.12	1,490,753.11	0.00	0.00	185,658.26	162,987.25	1,670,924.34	1,490,753.11	180,171.23	737,146.01	33.09
L00	118	01	08	01	02	02	01	150101	1300	1,631,277.08	0.00	0.00	1,631,277.08	779,397.73	0.00	0.00	68,322.28	86,267.07	1,020,605.38	779,397.73	241,207.65	851,879.35	52.22
L00	118	01	08	01	02	02	01	150101	1310	4,980.00	0.00	0.00	4,980.00	20,970.00	0.00	0.00	415.00	2,330.00	3,735.00	20,970.00	-17,235.00	-15,990.00	-321.08
L00	118	01	08	01	02	02	01	150101	1311	4,980.00	0.00	0.00	4,980.00	20,970.00	0.00	0.00	415.00	2,330.00	3,735.00	20,970.00	-17,235.00	-15,990.00	-321.08
L00	118	01	08	01	02	02	01	150101	1320	811,409.72	0.00	0.00	811,409.72	186,786.15	0.00	0.00	0.00	0.00	405,704.86	186,786.15	218,918.71	624,623.57	76.98
L00	118	01	08	01	02	02	01	150101	1321	253,565.54	0.00	0.00	253,565.54	61,477.41	0.00	0.00	0.00	0.00	126,782.77	61,477.41	65,305.36	192,088.13	75.75
L00	118	01	08	01	02	02	01	150101	1322	557,844.18	0.00	0.00	557,844.18	125,308.74	0.00	0.00	0.00	0.00	278,922.09	125,308.74	153,613.35	432,535.44	77.54
L00	118	01	08	01	02	02	01	150101	1340	814,887.36	0.00	0.00	814,887.36	571,641.58	0.00	0.00	67,907.28	83,937.07	611,165.52	571,641.58	39,523.94	243,245.78	29.85
L00	118	01	08	01	02	02	01	150101	1345	814,887.36	0.00	0.00	814,887.36	571,641.58	0.00	0.00	67,907.28	83,937.07	611,165.52	571,641.58	39,523.94	243,245.78	29.85
L00	118	01	08	01	02	02	01	150101	1500	3,300.00	0.00	0.00	3,300.00	52,298.28	0.00	0.00	275.00	2,700.00	2,475.00	52,298.28	-49,823.28	-48,998.28	-1,484.80
L00	118	01	08	01	02	02	01	150101	1540	0.00	0.00	0.00	0.00	17,437.30	0.00	0.00	0.00	1,600.00	0.00	17,437.30	-17,437.30	-17,437.30	?
L00	118	01	08	01	02	02	01	150101	1541	0.00	0.00	0.00	0.00	17,437.30	0.00	0.00	0.00	1,600.00	0.00	17,437.30	-17,437.30	-17,437.30	?
L00	118	01	08	01	02	02	01	150101	1590	3,300.00	0.00	0.00	3,300.00	34,860.98	0.00	0.00	275.00	1,100.00	2,475.00	34,860.98	-32,385.98	-31,560.98	-956.39
L00	118	01	08	01	02	02	01	150101	1595	3,300.00	0.00	0.00	3,300.00	34,860.98	0.00	0.00	275.00	1,100.00	2,475.00	34,860.98	-32,385.98	-31,560.98	-956.39
L00	118	01	08	01	02	02	01	150101	2000	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	118	01	08	01	02	02	01	150101	3000	6,000.00	0.00	0.00	6,000.00	18,705.00	0.00	0.00	500.00	0.00	4,500.00	18,705.00	-14,205.00	-12,705.00	-211.75
L00	118	01	08	01	02	02	01	150101	3200	0.00	0.00	0.00	0.00	13,920.00	0.00	0.00	0.00	0.00	0.00	13,920.00	-13,920.00	-13,920.00	?
L00	118	01	08	01	02	02	01	150101	3230	0.00	0.00	0.00	0.00	13,920.00	0.00	0.00	0.00	0.00	0.00	13,920.00	-13,920.00	-13,920.00	?
L00	118	01	08	01	02	02	01	150101	3231	0.00	0.00	0.00	0.00	13,920.00	0.00	0.00	0.00	0.00	0.00	13,920.00	-13,920.00	-13,920.00	?
L00	118	01	08	01	02	02	01	150101	3300	6,000.00	0.00	0.00	6,000.00	4,785.00	0.00	0.00	500.00	0.00	4,500.00	4,785.00	-285.00	1,215.00	20.25
L00	118	01	08	01	02	02	01	150101	3360	6,000.00	0.00	0.00	6,000.00	4,785.00	0.00	0.00	500.00	0.00	4,500.00	4,785.00	-285.00	1,215.00	20.25



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	118	01	08	01	02	02	01	150101	3362	6,000.00	0.00	0.00	6,000.00	4,785.00	0.00	0.00	500.00	0.00	4,500.00	4,785.00	-285.00	1,215.00	20.25
L00	118	01	08	01	02	02	01	250102	1000	738,575.28	0.00	0.00	738,575.28	151,199.29	0.00	0.00	61,547.94	0.00	553,931.46	151,199.29	402,732.17	587,375.99	79.53
L00	118	01	08	01	02	02	01	250102	1400	738,575.28	0.00	0.00	738,575.28	151,199.29	0.00	0.00	61,547.94	0.00	553,931.46	151,199.29	402,732.17	587,375.99	79.53
L00	118	01	08	01	02	02	01	250102	1410	738,575.28	0.00	0.00	738,575.28	151,199.29	0.00	0.00	61,547.94	0.00	553,931.46	151,199.29	402,732.17	587,375.99	79.53
L00	118	01	08	01	02	02	01	250102	1412	304,278.60	0.00	0.00	304,278.60	60,092.50	0.00	0.00	25,356.55	0.00	228,208.95	60,092.50	168,116.45	244,186.10	80.25
L00	118	01	08	01	02	02	01	250102	1413	225,774.72	0.00	0.00	225,774.72	62,034.22	0.00	0.00	18,814.56	0.00	169,331.04	62,034.22	107,296.82	163,740.50	72.52
L00	118	01	08	01	02	02	01	250102	1414	56,291.52	0.00	0.00	56,291.52	15,966.40	0.00	0.00	4,690.96	0.00	42,218.64	15,966.40	26,252.24	40,325.12	71.64
L00	118	01	08	01	02	02	01	250102	1415	26,624.28	0.00	0.00	26,624.28	1,943.64	0.00	0.00	2,218.69	0.00	19,968.21	1,943.64	18,024.57	24,680.64	92.70
L00	118	01	08	01	02	02	01	250102	1416	125,606.16	0.00	0.00	125,606.16	11,162.53	0.00	0.00	10,467.18	0.00	94,204.62	11,162.53	83,042.09	114,443.63	91.11
L00	119	01	05	02	05	01	09	150101	1000	1,488,274.56	0.00	0.00	1,488,274.56	1,123,975.90	0.00	0.00	97,912.80	105,063.86	1,037,875.68	1,123,975.90	-86,100.22	364,298.66	24.48
L00	119	01	05	02	05	01	09	150101	1100	552,303.36	0.00	0.00	552,303.36	646,481.00	0.00	0.00	46,025.28	82,943.86	414,227.52	646,481.00	-232,253.48	-94,177.64	-17.05
L00	119	01	05	02	05	01	09	150101	1130	552,303.36	0.00	0.00	552,303.36	646,481.00	0.00	0.00	46,025.28	82,943.86	414,227.52	646,481.00	-232,253.48	-94,177.64	-17.05
L00	119	01	05	02	05	01	09	150101	1131	552,303.36	0.00	0.00	552,303.36	646,481.00	0.00	0.00	46,025.28	82,943.86	414,227.52	646,481.00	-232,253.48	-94,177.64	-17.05
L00	119	01	05	02	05	01	09	150101	1300	935,971.20	0.00	0.00	935,971.20	464,494.90	0.00	0.00	51,887.52	22,120.00	623,648.16	464,494.90	159,153.26	471,476.30	50.37
L00	119	01	05	02	05	01	09	150101	1320	313,320.96	0.00	0.00	313,320.96	31,872.94	0.00	0.00	0.00	0.00	156,660.48	31,872.94	124,787.54	281,448.02	89.83
L00	119	01	05	02	05	01	09	150101	1321	97,912.80	0.00	0.00	97,912.80	3,700.66	0.00	0.00	0.00	0.00	48,956.40	3,700.66	45,255.74	94,212.14	96.22
L00	119	01	05	02	05	01	09	150101	1322	215,408.16	0.00	0.00	215,408.16	28,172.28	0.00	0.00	0.00	0.00	107,704.08	28,172.28	79,531.80	187,235.88	86.92
L00	119	01	05	02	05	01	09	150101	1340	622,650.24	0.00	0.00	622,650.24	432,621.96	0.00	0.00	51,887.52	22,120.00	466,987.68	432,621.96	34,365.72	190,028.28	30.52
L00	119	01	05	02	05	01	09	150101	1345	622,650.24	0.00	0.00	622,650.24	432,621.96	0.00	0.00	51,887.52	22,120.00	466,987.68	432,621.96	34,365.72	190,028.28	30.52
L00	119	01	05	02	05	01	09	150101	1500	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	-13,000.00	-13,000.00	?
L00	119	01	05	02	05	01	09	150101	1590	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	-13,000.00	-13,000.00	?
L00	119	01	05	02	05	01	09	150101	1595	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	-13,000.00	-13,000.00	?
L00	119	01	05	02	05	01	09	150101	2000	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	119	01	05	02	05	01	09	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	119	01	05	02	05	01	09	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	119	01	05	02	05	01	09	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
L00	119	01	05	02	05	01	09	250102	1000	285,196.20	0.00	0.00	285,196.20	49,651.90	0.00	0.00	23,766.35	0.00	213,897.15	49,651.90	164,245.25	235,544.30	82.59
L00	119	01	05	02	05	01	09	250102	1400	285,196.20	0.00	0.00	285,196.20	49,651.90	0.00	0.00	23,766.35	0.00	213,897.15	49,651.90	164,245.25	235,544.30	82.59
L00	119	01	05	02	05	01	09	250102	1410	285,196.20	0.00	0.00	285,196.20	49,651.90	0.00	0.00	23,766.35	0.00	213,897.15	49,651.90	164,245.25	235,544.30	82.59
L00	119	01	05	02	05	01	09	250102	1412	117,495.36	0.00	0.00	117,495.36	19,733.72	0.00	0.00	9,791.28	0.00	88,121.52	19,733.72	68,387.80	97,761.64	83.20
L00	119	01	05	02	05	01	09	250102	1413	87,181.44	0.00	0.00	87,181.44	20,371.24	0.00	0.00	7,265.12	0.00	65,386.08	20,371.24	45,014.84	66,810.20	76.63
L00	119	01	05	02	05	01	09	250102	1414	21,736.56	0.00	0.00	21,736.56	5,243.12	0.00	0.00	1,811.38	0.00	16,302.42	5,243.12	11,059.30	16,493.44	75.88
L00	119	01	05	02	05	01	09	250102	1415	10,280.76	0.00	0.00	10,280.76	638.21	0.00	0.00	856.73	0.00	7,710.57	638.21	7,072.36	9,642.55	93.79
L00	119	01	05	02	05	01	09	250102	1416	48,502.08	0.00	0.00	48,502.08	3,665.61	0.00	0.00	4,041.84	0.00	36,376.56	3,665.61	32,710.95	44,836.47	92.44
L00	L00	01	05	02	02	04	01	150101	1000	9,218,306.68	0.00	0.00	9,218,306.68	4,572,890.88	0.00	0.00	606,403.40	362,967.56	6,428,851.04	4,572,890.88	1,855,960.16	4,645,415.80	50.39



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
L00	L00	01	05	02	02	04	01	150101	1100	4,614,450.96	0.00	0.00	4,614,450.96	3,107,114.53	0.00	0.00	384,537.58	320,499.83	3,460,838.22	3,107,114.53	353,723.69	1,507,336.43	32.67	
L00	L00	01	05	02	02	04	01	150101	1130	4,614,450.96	0.00	0.00	4,614,450.96	3,107,114.53	0.00	0.00	384,537.58	320,499.83	3,460,838.22	3,107,114.53	353,723.69	1,507,336.43	32.67	
L00	L00	01	05	02	02	04	01	150101	1131	4,614,450.96	0.00	0.00	4,614,450.96	3,107,114.53	0.00	0.00	384,537.58	320,499.83	3,460,838.22	3,107,114.53	353,723.69	1,507,336.43	32.67	
L00	L00	01	05	02	02	04	01	150101	1300	4,602,880.72	0.00	0.00	4,602,880.72	1,394,889.25	0.00	0.00	221,865.82	39,035.73	2,967,037.82	1,394,889.25	1,572,148.57	3,207,991.47	69.70	
L00	L00	01	05	02	02	04	01	150101	1310	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	0.00	366.00	-366.00	-366.00	?
L00	L00	01	05	02	02	04	01	150101	1311	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	0.00	366.00	-366.00	-366.00	?
L00	L00	01	05	02	02	04	01	150101	1320	1,940,490.88	0.00	0.00	1,940,490.88	317,696.20	0.00	0.00	0.00	0.00	970,245.44	317,696.20	652,549.24	1,622,794.68	83.63	
L00	L00	01	05	02	02	04	01	150101	1321	606,403.40	0.00	0.00	606,403.40	34,732.18	0.00	0.00	0.00	0.00	303,201.70	34,732.18	268,469.52	571,671.22	94.27	
L00	L00	01	05	02	02	04	01	150101	1322	1,334,087.48	0.00	0.00	1,334,087.48	282,964.02	0.00	0.00	0.00	0.00	667,043.74	282,964.02	384,079.72	1,051,123.46	78.79	
L00	L00	01	05	02	02	04	01	150101	1340	2,662,389.84	0.00	0.00	2,662,389.84	1,076,827.05	0.00	0.00	221,865.82	39,035.73	1,996,792.38	1,076,827.05	919,965.33	1,585,562.79	59.55	
L00	L00	01	05	02	02	04	01	150101	1345	2,662,389.84	0.00	0.00	2,662,389.84	1,076,827.05	0.00	0.00	221,865.82	39,035.73	1,996,792.38	1,076,827.05	919,965.33	1,585,562.79	59.55	
L00	L00	01	05	02	02	04	01	150101	1500	975.00	0.00	0.00	975.00	62,877.10	0.00	0.00	0.00	1,950.00	975.00	62,877.10	-61,902.10	-61,902.10	-6,348.93	
L00	L00	01	05	02	02	04	01	150101	1540	700.00	0.00	0.00	700.00	20,825.00	0.00	0.00	0.00	1,400.00	700.00	20,825.00	-20,125.00	-20,125.00	-2,875.00	
L00	L00	01	05	02	02	04	01	150101	1541	700.00	0.00	0.00	700.00	20,825.00	0.00	0.00	0.00	1,400.00	700.00	20,825.00	-20,125.00	-20,125.00	-2,875.00	
L00	L00	01	05	02	02	04	01	150101	1590	275.00	0.00	0.00	275.00	42,052.10	0.00	0.00	0.00	550.00	275.00	42,052.10	-41,777.10	-41,777.10	-15,191.67	
L00	L00	01	05	02	02	04	01	150101	1595	275.00	0.00	0.00	275.00	42,052.10	0.00	0.00	0.00	550.00	275.00	42,052.10	-41,777.10	-41,777.10	-15,191.67	
L00	L00	01	05	02	02	04	01	150101	1600	0.00	0.00	0.00	0.00	8,010.00	0.00	0.00	0.00	1,482.00	0.00	8,010.00	-8,010.00	-8,010.00	?	
L00	L00	01	05	02	02	04	01	150101	1610	0.00	0.00	0.00	0.00	8,010.00	0.00	0.00	0.00	1,482.00	0.00	8,010.00	-8,010.00	-8,010.00	?	
L00	L00	01	05	02	02	04	01	150101	1611	0.00	0.00	0.00	0.00	8,010.00	0.00	0.00	0.00	1,482.00	0.00	8,010.00	-8,010.00	-8,010.00	?	
L00	L00	01	05	02	02	04	01	150101	2000	84,000.00	0.00	0.00	84,000.00	44,021.99	0.00	0.00	7,000.00	4,742.00	63,000.00	44,021.99	18,978.01	39,978.01	47.59	
L00	L00	01	05	02	02	04	01	150101	2100	0.00	0.00	0.00	0.00	14,822.01	0.00	0.00	0.00	4,742.00	0.00	14,822.01	-14,822.01	-14,822.01	?	
L00	L00	01	05	02	02	04	01	150101	2110	0.00	0.00	0.00	0.00	10,080.01	0.00	0.00	0.00	0.00	0.00	10,080.01	-10,080.01	-10,080.01	?	
L00	L00	01	05	02	02	04	01	150101	2112	0.00	0.00	0.00	0.00	10,080.01	0.00	0.00	0.00	0.00	0.00	10,080.01	-10,080.01	-10,080.01	?	
L00	L00	01	05	02	02	04	01	150101	2140	0.00	0.00	0.00	0.00	4,742.00	0.00	0.00	0.00	4,742.00	0.00	4,742.00	-4,742.00	-4,742.00	?	
L00	L00	01	05	02	02	04	01	150101	2141	0.00	0.00	0.00	0.00	4,742.00	0.00	0.00	0.00	4,742.00	0.00	4,742.00	-4,742.00	-4,742.00	?	
L00	L00	01	05	02	02	04	01	150101	2400	0.00	0.00	0.00	0.00	10,068.00	0.00	0.00	0.00	0.00	0.00	10,068.00	-10,068.00	-10,068.00	?	
L00	L00	01	05	02	02	04	01	150101	2460	0.00	0.00	0.00	0.00	10,068.00	0.00	0.00	0.00	0.00	0.00	10,068.00	-10,068.00	-10,068.00	?	
L00	L00	01	05	02	02	04	01	150101	2461	0.00	0.00	0.00	0.00	10,068.00	0.00	0.00	0.00	0.00	0.00	10,068.00	-10,068.00	-10,068.00	?	
L00	L00	01	05	02	02	04	01	150101	2600	84,000.00	0.00	0.00	84,000.00	17,581.98	0.00	0.00	7,000.00	0.00	63,000.00	17,581.98	45,418.02	66,418.02	79.07	
L00	L00	01	05	02	02	04	01	150101	2610	84,000.00	0.00	0.00	84,000.00	17,581.98	0.00	0.00	7,000.00	0.00	63,000.00	17,581.98	45,418.02	66,418.02	79.07	
L00	L00	01	05	02	02	04	01	150101	2611	84,000.00	0.00	0.00	84,000.00	17,581.98	0.00	0.00	7,000.00	0.00	63,000.00	17,581.98	45,418.02	66,418.02	79.07	
L00	L00	01	05	02	02	04	01	150101	2900	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	1,550.00	-1,550.00	-1,550.00	?	
L00	L00	01	05	02	02	04	01	150101	2940	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	1,550.00	-1,550.00	-1,550.00	?	
L00	L00	01	05	02	02	04	01	150101	2941	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	1,550.00	-1,550.00	-1,550.00	?	
L00	L00	01	05	02	02	04	01	150101	3000	231,600.00	0.00	0.00	231,600.00	452,906.83	0.00	0.00	19,300.00	29,232.00	173,700.00	452,906.83	-279,206.83	-221,306.83	-95.56	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
L00	L00	01	05	02	02	04	01	150101	3100		3,600.00	0.00	0.00	3,600.00	928.00	0.00	0.00	300.00	0.00	2,700.00	928.00	1,772.00	2,672.00	74.22	
L00	L00	01	05	02	02	04	01	150101	3170		3,600.00	0.00	0.00	3,600.00	928.00	0.00	0.00	300.00	0.00	2,700.00	928.00	1,772.00	2,672.00	74.22	
L00	L00	01	05	02	02	04	01	150101	3171		3,600.00	0.00	0.00	3,600.00	928.00	0.00	0.00	300.00	0.00	2,700.00	928.00	1,772.00	2,672.00	74.22	
L00	L00	01	05	02	02	04	01	150101	3200		120,000.00	0.00	0.00	120,000.00	79,563.53	0.00	0.00	10,000.00	29,232.00	90,000.00	79,563.53	10,436.47	40,436.47	33.70	
L00	L00	01	05	02	02	04	01	150101	3230		120,000.00	0.00	0.00	120,000.00	79,563.53	0.00	0.00	10,000.00	29,232.00	90,000.00	79,563.53	10,436.47	40,436.47	33.70	
L00	L00	01	05	02	02	04	01	150101	3231		120,000.00	0.00	0.00	120,000.00	79,563.53	0.00	0.00	10,000.00	29,232.00	90,000.00	79,563.53	10,436.47	40,436.47	33.70	
L00	L00	01	05	02	02	04	01	150101	3500		0.00	0.00	0.00	0.00	13,328.40	0.00	0.00	0.00	0.00	0.00	0.00	13,328.40	-13,328.40	-13,328.40	?
L00	L00	01	05	02	02	04	01	150101	3550		0.00	0.00	0.00	0.00	13,328.40	0.00	0.00	0.00	0.00	0.00	0.00	13,328.40	-13,328.40	-13,328.40	?
L00	L00	01	05	02	02	04	01	150101	3551		0.00	0.00	0.00	0.00	13,328.40	0.00	0.00	0.00	0.00	0.00	0.00	13,328.40	-13,328.40	-13,328.40	?
L00	L00	01	05	02	02	04	01	150101	3700		48,000.00	0.00	0.00	48,000.00	8,997.00	0.00	0.00	4,000.00	0.00	36,000.00	8,997.00	27,003.00	39,003.00	81.26	
L00	L00	01	05	02	02	04	01	150101	3720		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	27,000.00	0.00	27,000.00	36,000.00	100.00	
L00	L00	01	05	02	02	04	01	150101	3721		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	27,000.00	0.00	27,000.00	36,000.00	100.00	
L00	L00	01	05	02	02	04	01	150101	3750		12,000.00	0.00	0.00	12,000.00	8,997.00	0.00	0.00	1,000.00	0.00	9,000.00	8,997.00	3.00	3,003.00	25.03	
L00	L00	01	05	02	02	04	01	150101	3751		12,000.00	0.00	0.00	12,000.00	8,997.00	0.00	0.00	1,000.00	0.00	9,000.00	8,997.00	3.00	3,003.00	25.03	
L00	L00	01	05	02	02	04	01	150101	3900		60,000.00	0.00	0.00	60,000.00	350,089.90	0.00	0.00	5,000.00	0.00	45,000.00	350,089.90	-305,089.90	-290,089.90	-483.48	
L00	L00	01	05	02	02	04	01	150101	3920		0.00	0.00	0.00	0.00	350,089.90	0.00	0.00	0.00	0.00	0.00	0.00	350,089.90	-350,089.90	-350,089.90	?
L00	L00	01	05	02	02	04	01	150101	3922		0.00	0.00	0.00	0.00	350,089.90	0.00	0.00	0.00	0.00	0.00	0.00	350,089.90	-350,089.90	-350,089.90	?
L00	L00	01	05	02	02	04	01	150101	3990		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	45,000.00	0.00	45,000.00	60,000.00	100.00	
L00	L00	01	05	02	02	04	01	150101	3992		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	45,000.00	0.00	45,000.00	60,000.00	100.00	
L00	L00	01	05	02	02	04	01	150101	5000		0.00	0.00	0.00	0.00	10,648.00	0.00	0.00	0.00	0.00	0.00	0.00	10,648.00	-10,648.00	-10,648.00	?
L00	L00	01	05	02	02	04	01	150101	5100		0.00	0.00	0.00	0.00	10,648.00	0.00	0.00	0.00	0.00	0.00	0.00	10,648.00	-10,648.00	-10,648.00	?
L00	L00	01	05	02	02	04	01	150101	5150		0.00	0.00	0.00	0.00	10,648.00	0.00	0.00	0.00	0.00	0.00	0.00	10,648.00	-10,648.00	-10,648.00	?
L00	L00	01	05	02	02	04	01	150101	5151		0.00	0.00	0.00	0.00	10,648.00	0.00	0.00	0.00	0.00	0.00	0.00	10,648.00	-10,648.00	-10,648.00	?
L00	L00	01	05	02	02	04	01	150102	5000		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00	
L00	L00	01	05	02	02	04	01	150102	5400		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00	
L00	L00	01	05	02	02	04	01	150102	5410		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00	
L00	L00	01	05	02	02	04	01	150102	5411		820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	100.00	
L00	L00	01	05	02	02	04	01	250102	1000		1,766,307.36	0.00	0.00	1,766,307.36	253,957.52	0.00	0.00	147,192.28	0.00	1,324,730.52	253,957.52	1,070,773.00	1,512,349.84	85.62	
L00	L00	01	05	02	02	04	01	250102	1400		1,766,307.36	0.00	0.00	1,766,307.36	253,957.52	0.00	0.00	147,192.28	0.00	1,324,730.52	253,957.52	1,070,773.00	1,512,349.84	85.62	
L00	L00	01	05	02	02	04	01	250102	1410		1,766,307.36	0.00	0.00	1,766,307.36	253,957.52	0.00	0.00	147,192.28	0.00	1,324,730.52	253,957.52	1,070,773.00	1,512,349.84	85.62	
L00	L00	01	05	02	02	04	01	250102	1412		727,684.08	0.00	0.00	727,684.08	100,933.08	0.00	0.00	60,640.34	0.00	545,763.06	100,933.08	444,829.98	626,751.00	86.13	
L00	L00	01	05	02	02	04	01	250102	1413		539,941.56	0.00	0.00	539,941.56	104,193.73	0.00	0.00	44,995.13	0.00	404,956.17	104,193.73	300,762.44	435,747.83	80.70	
L00	L00	01	05	02	02	04	01	250102	1414		134,621.52	0.00	0.00	134,621.52	26,817.43	0.00	0.00	11,218.46	0.00	100,966.14	26,817.43	74,148.71	107,804.09	80.08	
L00	L00	01	05	02	02	04	01	250102	1415		63,672.24	0.00	0.00	63,672.24	3,264.52	0.00	0.00	5,306.02	0.00	47,754.18	3,264.52	44,489.66	60,407.72	94.87	
L00	L00	01	05	02	02	04	01	250102	1416		300,387.96	0.00	0.00	300,387.96	18,748.76	0.00	0.00	25,032.33	0.00	225,290.97	18,748.76	206,542.21	281,639.20	93.76	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	L00	01	05	02	02	04	01	250102	3000	0.00	0.00	0.00	0.00	2,597.72	0.00	0.00	0.00	2,238.12	0.00	2,597.72	-2,597.72	-2,597.72	?
L00	L00	01	05	02	02	04	01	250102	3400	0.00	0.00	0.00	0.00	2,597.72	0.00	0.00	0.00	2,238.12	0.00	2,597.72	-2,597.72	-2,597.72	?
L00	L00	01	05	02	02	04	01	250102	3410	0.00	0.00	0.00	0.00	2,597.72	0.00	0.00	0.00	2,238.12	0.00	2,597.72	-2,597.72	-2,597.72	?
L00	L00	01	05	02	02	04	01	250102	3411	0.00	0.00	0.00	0.00	2,597.72	0.00	0.00	0.00	2,238.12	0.00	2,597.72	-2,597.72	-2,597.72	?
M00	155	01	03	05	01	01	05	150101	1000	1,260,448.18	0.00	0.00	1,260,448.18	618,905.59	0.00	0.00	86,126.26	55,700.78	865,720.19	618,905.59	246,814.60	641,542.59	50.90
M00	155	01	03	05	01	01	05	150101	1100	691,353.65	0.00	0.00	691,353.65	424,162.84	0.00	0.00	60,311.95	44,038.38	510,417.80	424,162.84	86,254.96	267,190.81	38.65
M00	155	01	03	05	01	01	05	150101	1130	691,353.65	0.00	0.00	691,353.65	424,162.84	0.00	0.00	60,311.95	44,038.38	510,417.80	424,162.84	86,254.96	267,190.81	38.65
M00	155	01	03	05	01	01	05	150101	1131	691,353.65	0.00	0.00	691,353.65	424,162.84	0.00	0.00	60,311.95	44,038.38	510,417.80	424,162.84	86,254.96	267,190.81	38.65
M00	155	01	03	05	01	01	05	150101	1300	560,994.53	0.00	0.00	560,994.53	175,292.75	0.00	0.00	25,139.31	10,312.40	349,227.39	175,292.75	173,934.64	385,701.78	68.75
M00	155	01	03	05	01	01	05	150101	1310	2,796.00	0.00	0.00	2,796.00	4,194.00	0.00	0.00	233.00	466.00	2,097.00	4,194.00	-2,097.00	-1,398.00	-50.00
M00	155	01	03	05	01	01	05	150101	1311	2,796.00	0.00	0.00	2,796.00	4,194.00	0.00	0.00	233.00	466.00	2,097.00	4,194.00	-2,097.00	-1,398.00	-50.00
M00	155	01	03	05	01	01	05	150101	1320	272,698.42	0.00	0.00	272,698.42	55,501.83	0.00	0.00	0.00	0.00	136,349.21	55,501.83	80,847.38	217,196.59	79.65
M00	155	01	03	05	01	01	05	150101	1321	85,218.26	0.00	0.00	85,218.26	23,431.85	0.00	0.00	0.00	0.00	42,609.13	23,431.85	19,177.28	61,786.41	72.50
M00	155	01	03	05	01	01	05	150101	1322	187,480.16	0.00	0.00	187,480.16	32,069.98	0.00	0.00	0.00	0.00	93,740.08	32,069.98	61,670.10	155,410.18	82.89
M00	155	01	03	05	01	01	05	150101	1340	285,500.11	0.00	0.00	285,500.11	115,596.92	0.00	0.00	24,906.31	9,846.40	210,781.18	115,596.92	95,184.26	169,903.19	59.51
M00	155	01	03	05	01	01	05	150101	1345	285,500.11	0.00	0.00	285,500.11	115,596.92	0.00	0.00	24,906.31	9,846.40	210,781.18	115,596.92	95,184.26	169,903.19	59.51
M00	155	01	03	05	01	01	05	150101	1500	8,100.00	0.00	0.00	8,100.00	18,850.00	0.00	0.00	675.00	1,350.00	6,075.00	18,850.00	-12,775.00	-10,750.00	-132.72
M00	155	01	03	05	01	01	05	150101	1540	4,800.00	0.00	0.00	4,800.00	7,900.00	0.00	0.00	400.00	800.00	3,600.00	7,900.00	-4,300.00	-3,100.00	-64.58
M00	155	01	03	05	01	01	05	150101	1541	4,800.00	0.00	0.00	4,800.00	7,900.00	0.00	0.00	400.00	800.00	3,600.00	7,900.00	-4,300.00	-3,100.00	-64.58
M00	155	01	03	05	01	01	05	150101	1590	3,300.00	0.00	0.00	3,300.00	10,950.00	0.00	0.00	275.00	550.00	2,475.00	10,950.00	-8,475.00	-7,650.00	-231.82
M00	155	01	03	05	01	01	05	150101	1595	3,300.00	0.00	0.00	3,300.00	10,950.00	0.00	0.00	275.00	550.00	2,475.00	10,950.00	-8,475.00	-7,650.00	-231.82
M00	155	01	03	05	01	01	05	150101	1600	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
M00	155	01	03	05	01	01	05	150101	1610	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
M00	155	01	03	05	01	01	05	150101	1611	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
M00	155	01	03	05	01	01	05	150101	3000	3,048,000.00	0.00	0.00	3,048,000.00	0.00	0.00	0.00	254,000.00	0.00	2,286,000.00	0.00	2,286,000.00	3,048,000.00	100.00
M00	155	01	03	05	01	01	05	150101	3300	3,048,000.00	0.00	0.00	3,048,000.00	0.00	0.00	0.00	254,000.00	0.00	2,286,000.00	0.00	2,286,000.00	3,048,000.00	100.00
M00	155	01	03	05	01	01	05	150101	3310	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	3,000,000.00	100.00
M00	155	01	03	05	01	01	05	150101	3311	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	3,000,000.00	100.00
M00	155	01	03	05	01	01	05	150101	3360	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
M00	155	01	03	05	01	01	05	150101	3362	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
M00	155	01	03	05	01	01	05	250102	1000	114,916.56	0.00	0.00	114,916.56	28,013.90	0.00	0.00	9,576.38	0.00	86,187.42	28,013.90	58,173.52	86,902.66	75.62
M00	155	01	03	05	01	01	05	250102	1400	114,916.56	0.00	0.00	114,916.56	28,013.90	0.00	0.00	9,576.38	0.00	86,187.42	28,013.90	58,173.52	86,902.66	75.62
M00	155	01	03	05	01	01	05	250102	1410	114,916.56	0.00	0.00	114,916.56	28,013.90	0.00	0.00	9,576.38	0.00	86,187.42	28,013.90	58,173.52	86,902.66	75.62
M00	155	01	03	05	01	01	05	250102	1412	47,343.48	0.00	0.00	47,343.48	11,133.90	0.00	0.00	3,945.29	0.00	35,507.61	11,133.90	24,373.71	36,209.58	76.48
M00	155	01	03	05	01	01	05	250102	1413	35,128.80	0.00	0.00	35,128.80	11,493.54	0.00	0.00	2,927.40	0.00	26,346.60	11,493.54	14,853.06	23,635.26	67.28



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
M00	155	01	03	05	01	01	05	250102	1414	8,758.44	0.00	0.00	8,758.44	2,958.19	0.00	0.00	729.87	0.00	6,568.83	2,958.19	3,610.64	5,800.25	66.22
M00	155	01	03	05	01	01	05	250102	1415	4,142.52	0.00	0.00	4,142.52	360.10	0.00	0.00	345.21	0.00	3,106.89	360.10	2,746.79	3,782.42	91.31
M00	155	01	03	05	01	01	05	250102	1416	19,543.32	0.00	0.00	19,543.32	2,068.17	0.00	0.00	1,628.61	0.00	14,657.49	2,068.17	12,589.32	17,475.15	89.42
N00	131	03	04	02	01	01	02	150101	1000	1,493,218.54	0.00	0.00	1,493,218.54	834,007.67	0.00	0.00	98,143.26	94,567.44	1,041,759.55	834,007.67	207,751.88	659,210.87	44.15
N00	131	03	04	02	01	01	02	150101	1100	1,011,259.44	0.00	0.00	1,011,259.44	695,901.86	0.00	0.00	84,271.62	83,321.32	758,444.58	695,901.86	62,542.72	315,357.58	31.18
N00	131	03	04	02	01	01	02	150101	1130	1,011,259.44	0.00	0.00	1,011,259.44	695,901.86	0.00	0.00	84,271.62	83,321.32	758,444.58	695,901.86	62,542.72	315,357.58	31.18
N00	131	03	04	02	01	01	02	150101	1131	1,011,259.44	0.00	0.00	1,011,259.44	695,901.86	0.00	0.00	84,271.62	83,321.32	758,444.58	695,901.86	62,542.72	315,357.58	31.18
N00	131	03	04	02	01	01	02	150101	1300	480,883.10	0.00	0.00	480,883.10	106,889.21	0.00	0.00	13,871.64	7,730.00	282,238.97	106,889.21	175,349.76	373,993.89	77.77
N00	131	03	04	02	01	01	02	150101	1310	365.00	0.00	0.00	365.00	7,238.00	0.00	0.00	0.00	730.00	365.00	7,238.00	-6,873.00	-6,873.00	-1,883.01
N00	131	03	04	02	01	01	02	150101	1311	365.00	0.00	0.00	365.00	7,238.00	0.00	0.00	0.00	730.00	365.00	7,238.00	-6,873.00	-6,873.00	-1,883.01
N00	131	03	04	02	01	01	02	150101	1320	314,058.42	0.00	0.00	314,058.42	36,203.47	0.00	0.00	0.00	0.00	157,029.21	36,203.47	120,825.74	277,854.95	88.47
N00	131	03	04	02	01	01	02	150101	1321	98,143.26	0.00	0.00	98,143.26	0.00	0.00	0.00	0.00	49,071.63	0.00	49,071.63	98,143.26	100.00	
N00	131	03	04	02	01	01	02	150101	1322	215,915.16	0.00	0.00	215,915.16	36,203.47	0.00	0.00	0.00	0.00	107,957.58	36,203.47	71,754.11	179,711.69	83.23
N00	131	03	04	02	01	01	02	150101	1340	166,459.68	0.00	0.00	166,459.68	63,447.74	0.00	0.00	13,871.64	7,000.00	124,844.76	63,447.74	61,397.02	103,011.94	61.88
N00	131	03	04	02	01	01	02	150101	1345	166,459.68	0.00	0.00	166,459.68	63,447.74	0.00	0.00	13,871.64	7,000.00	124,844.76	63,447.74	61,397.02	103,011.94	61.88
N00	131	03	04	02	01	01	02	150101	1500	1,076.00	0.00	0.00	1,076.00	23,796.00	0.00	0.00	0.00	2,152.00	1,076.00	23,796.00	-22,720.00	-22,720.00	-2,111.52
N00	131	03	04	02	01	01	02	150101	1540	801.00	0.00	0.00	801.00	15,918.00	0.00	0.00	0.00	1,602.00	801.00	15,918.00	-15,117.00	-15,117.00	-1,887.27
N00	131	03	04	02	01	01	02	150101	1541	801.00	0.00	0.00	801.00	15,918.00	0.00	0.00	0.00	1,602.00	801.00	15,918.00	-15,117.00	-15,117.00	-1,887.27
N00	131	03	04	02	01	01	02	150101	1590	275.00	0.00	0.00	275.00	7,878.00	0.00	0.00	0.00	550.00	275.00	7,878.00	-7,603.00	-7,603.00	-2,764.73
N00	131	03	04	02	01	01	02	150101	1595	275.00	0.00	0.00	275.00	7,878.00	0.00	0.00	0.00	550.00	275.00	7,878.00	-7,603.00	-7,603.00	-2,764.73
N00	131	03	04	02	01	01	02	150101	1600	0.00	0.00	0.00	0.00	7,420.60	0.00	0.00	0.00	1,364.12	0.00	7,420.60	-7,420.60	-7,420.60	?
N00	131	03	04	02	01	01	02	150101	1610	0.00	0.00	0.00	0.00	7,420.60	0.00	0.00	0.00	1,364.12	0.00	7,420.60	-7,420.60	-7,420.60	?
N00	131	03	04	02	01	01	02	150101	1611	0.00	0.00	0.00	0.00	7,420.60	0.00	0.00	0.00	1,364.12	0.00	7,420.60	-7,420.60	-7,420.60	?
N00	131	03	04	02	01	01	02	150101	3000	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	9,000.00	0.00	81,000.00	0.00	81,000.00	108,000.00	100.00
N00	131	03	04	02	01	01	02	150101	3300	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	9,000.00	0.00	81,000.00	0.00	81,000.00	108,000.00	100.00
N00	131	03	04	02	01	01	02	150101	3360	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	9,000.00	0.00	81,000.00	0.00	81,000.00	108,000.00	100.00
N00	131	03	04	02	01	01	02	150101	3362	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	9,000.00	0.00	81,000.00	0.00	81,000.00	108,000.00	100.00
N00	131	03	04	02	01	01	02	250102	1000	285,867.48	0.00	0.00	285,867.48	63,071.51	0.00	0.00	23,822.29	0.00	214,400.61	63,071.51	151,329.10	222,795.97	77.94
N00	131	03	04	02	01	01	02	250102	1400	285,867.48	0.00	0.00	285,867.48	63,071.51	0.00	0.00	23,822.29	0.00	214,400.61	63,071.51	151,329.10	222,795.97	77.94
N00	131	03	04	02	01	01	02	250102	1410	285,867.48	0.00	0.00	285,867.48	63,071.51	0.00	0.00	23,822.29	0.00	214,400.61	63,071.51	151,329.10	222,795.97	77.94
N00	131	03	04	02	01	01	02	250102	1412	117,771.84	0.00	0.00	117,771.84	25,067.38	0.00	0.00	9,814.32	0.00	88,328.88	25,067.38	63,261.50	92,704.46	78.72
N00	131	03	04	02	01	01	02	250102	1413	87,386.64	0.00	0.00	87,386.64	25,877.17	0.00	0.00	7,282.22	0.00	65,539.98	25,877.17	39,662.81	61,509.47	70.39
N00	131	03	04	02	01	01	02	250102	1414	21,787.80	0.00	0.00	21,787.80	6,660.27	0.00	0.00	1,815.65	0.00	16,340.85	6,660.27	9,680.58	15,127.53	69.43
N00	131	03	04	02	01	01	02	250102	1415	10,305.00	0.00	0.00	10,305.00	810.76	0.00	0.00	858.75	0.00	7,728.75	810.76	6,917.99	9,494.24	92.13
N00	131	03	04	02	01	01	02	250102	1416	48,616.20	0.00	0.00	48,616.20	4,655.93	0.00	0.00	4,051.35	0.00	36,462.15	4,655.93	31,806.22	43,960.27	90.42



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	132	03	04	02	01	01	02	150101	1000	369,263.20	0.00	0.00	369,263.20	220,753.45	0.00	0.00	24,400.58	0.00	257,833.34	220,753.45	37,079.89	148,509.75	40.22
N00	132	03	04	02	01	01	02	150101	1100	212,838.96	0.00	0.00	212,838.96	144,134.36	0.00	0.00	17,736.58	0.00	159,629.22	144,134.36	15,494.86	68,704.60	32.28
N00	132	03	04	02	01	01	02	150101	1130	212,838.96	0.00	0.00	212,838.96	144,134.36	0.00	0.00	17,736.58	0.00	159,629.22	144,134.36	15,494.86	68,704.60	32.28
N00	132	03	04	02	01	01	02	150101	1131	212,838.96	0.00	0.00	212,838.96	144,134.36	0.00	0.00	17,736.58	0.00	159,629.22	144,134.36	15,494.86	68,704.60	32.28
N00	132	03	04	02	01	01	02	150101	1300	153,124.24	0.00	0.00	153,124.24	73,869.09	0.00	0.00	6,389.00	0.00	95,729.12	73,869.09	21,860.03	79,255.15	51.76
N00	132	03	04	02	01	01	02	150101	1310	2,796.00	0.00	0.00	2,796.00	2,594.00	0.00	0.00	233.00	0.00	2,097.00	2,594.00	-497.00	202.00	7.22
N00	132	03	04	02	01	01	02	150101	1311	2,796.00	0.00	0.00	2,796.00	2,594.00	0.00	0.00	233.00	0.00	2,097.00	2,594.00	-497.00	202.00	7.22
N00	132	03	04	02	01	01	02	150101	1320	76,456.24	0.00	0.00	76,456.24	36,367.76	0.00	0.00	0.00	0.00	38,228.12	36,367.76	1,860.36	40,088.48	52.43
N00	132	03	04	02	01	01	02	150101	1321	23,892.58	0.00	0.00	23,892.58	25,563.31	0.00	0.00	0.00	0.00	11,946.29	25,563.31	-13,617.02	-1,670.73	-6.99
N00	132	03	04	02	01	01	02	150101	1322	52,563.66	0.00	0.00	52,563.66	10,804.45	0.00	0.00	0.00	0.00	26,281.83	10,804.45	15,477.38	41,759.21	79.45
N00	132	03	04	02	01	01	02	150101	1340	73,872.00	0.00	0.00	73,872.00	34,907.33	0.00	0.00	6,156.00	0.00	55,404.00	34,907.33	20,496.67	38,964.67	52.75
N00	132	03	04	02	01	01	02	150101	1345	73,872.00	0.00	0.00	73,872.00	34,907.33	0.00	0.00	6,156.00	0.00	55,404.00	34,907.33	20,496.67	38,964.67	52.75
N00	132	03	04	02	01	01	02	150101	1500	3,300.00	0.00	0.00	3,300.00	2,750.00	0.00	0.00	275.00	0.00	2,475.00	2,750.00	-275.00	550.00	16.67
N00	132	03	04	02	01	01	02	150101	1590	3,300.00	0.00	0.00	3,300.00	2,750.00	0.00	0.00	275.00	0.00	2,475.00	2,750.00	-275.00	550.00	16.67
N00	132	03	04	02	01	01	02	150101	1595	3,300.00	0.00	0.00	3,300.00	2,750.00	0.00	0.00	275.00	0.00	2,475.00	2,750.00	-275.00	550.00	16.67
N00	132	03	04	02	01	01	02	150101	2000	0.00	0.00	0.00	0.00	13,250.60	0.00	0.00	0.00	13,250.60	0.00	13,250.60	-13,250.60	-13,250.60	?
N00	132	03	04	02	01	01	02	150101	2100	0.00	0.00	0.00	0.00	13,250.60	0.00	0.00	0.00	13,250.60	0.00	13,250.60	-13,250.60	-13,250.60	?
N00	132	03	04	02	01	01	02	150101	2120	0.00	0.00	0.00	0.00	13,250.60	0.00	0.00	0.00	13,250.60	0.00	13,250.60	-13,250.60	-13,250.60	?
N00	132	03	04	02	01	01	02	150101	2121	0.00	0.00	0.00	0.00	13,250.60	0.00	0.00	0.00	13,250.60	0.00	13,250.60	-13,250.60	-13,250.60	?
N00	132	03	04	02	01	01	02	250102	1000	69,593.04	0.00	0.00	69,593.04	10,225.83	0.00	0.00	5,799.42	0.00	52,194.78	10,225.83	41,968.95	59,367.21	85.31
N00	132	03	04	02	01	01	02	250102	1400	69,593.04	0.00	0.00	69,593.04	10,225.83	0.00	0.00	5,799.42	0.00	52,194.78	10,225.83	41,968.95	59,367.21	85.31
N00	132	03	04	02	01	01	02	250102	1410	69,593.04	0.00	0.00	69,593.04	10,225.83	0.00	0.00	5,799.42	0.00	52,194.78	10,225.83	41,968.95	59,367.21	85.31
N00	132	03	04	02	01	01	02	250102	1412	28,671.00	0.00	0.00	28,671.00	4,064.30	0.00	0.00	2,389.25	0.00	21,503.25	4,064.30	17,438.95	24,606.70	85.82
N00	132	03	04	02	01	01	02	250102	1413	21,273.84	0.00	0.00	21,273.84	4,195.58	0.00	0.00	1,772.82	0.00	15,955.38	4,195.58	11,759.80	17,078.26	80.28
N00	132	03	04	02	01	01	02	250102	1414	5,304.12	0.00	0.00	5,304.12	1,079.82	0.00	0.00	442.01	0.00	3,978.09	1,079.82	2,898.27	4,224.30	79.64
N00	132	03	04	02	01	01	02	250102	1415	2,508.72	0.00	0.00	2,508.72	131.43	0.00	0.00	209.06	0.00	1,881.54	131.43	1,750.11	2,377.29	94.76
N00	132	03	04	02	01	01	02	250102	1416	11,835.36	0.00	0.00	11,835.36	754.70	0.00	0.00	986.28	0.00	8,876.52	754.70	8,121.82	11,080.66	93.62
N00	140	03	01	02	01	02	02	150101	1000	179,919.36	0.00	0.00	179,919.36	105,411.55	0.00	0.00	11,836.80	0.00	125,470.08	105,411.55	20,058.53	74,507.81	41.41
N00	140	03	01	02	01	02	02	150101	1100	90,720.00	0.00	0.00	90,720.00	52,500.00	0.00	0.00	7,560.00	0.00	68,040.00	52,500.00	15,540.00	38,220.00	42.13
N00	140	03	01	02	01	02	02	150101	1130	90,720.00	0.00	0.00	90,720.00	52,500.00	0.00	0.00	7,560.00	0.00	68,040.00	52,500.00	15,540.00	38,220.00	42.13
N00	140	03	01	02	01	02	02	150101	1131	90,720.00	0.00	0.00	90,720.00	52,500.00	0.00	0.00	7,560.00	0.00	68,040.00	52,500.00	15,540.00	38,220.00	42.13
N00	140	03	01	02	01	02	02	150101	1300	89,199.36	0.00	0.00	89,199.36	51,161.55	0.00	0.00	4,276.80	0.00	57,430.08	51,161.55	6,268.53	38,037.81	42.64
N00	140	03	01	02	01	02	02	150101	1310	0.00	0.00	0.00	0.00	1,580.00	0.00	0.00	0.00	0.00	1,580.00	-1,580.00	-1,580.00	-1,580.00	?
N00	140	03	01	02	01	02	02	150101	1311	0.00	0.00	0.00	0.00	1,580.00	0.00	0.00	0.00	0.00	1,580.00	-1,580.00	-1,580.00	-1,580.00	?
N00	140	03	01	02	01	02	02	150101	1320	37,877.76	0.00	0.00	37,877.76	25,821.55	0.00	0.00	0.00	0.00	18,938.88	25,821.55	-6,882.67	12,056.21	31.83



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	140	03	01	02	01	02	02	150101	1321	11,836.80	0.00	0.00	11,836.80	2,878.29	0.00	0.00	0.00	0.00	5,918.40	2,878.29	3,040.11	8,958.51	75.68
N00	140	03	01	02	01	02	02	150101	1322	26,040.96	0.00	0.00	26,040.96	22,943.26	0.00	0.00	0.00	0.00	13,020.48	22,943.26	-9,922.78	3,097.70	11.90
N00	140	03	01	02	01	02	02	150101	1340	51,321.60	0.00	0.00	51,321.60	23,760.00	0.00	0.00	4,276.80	0.00	38,491.20	23,760.00	14,731.20	27,561.60	53.70
N00	140	03	01	02	01	02	02	150101	1345	51,321.60	0.00	0.00	51,321.60	23,760.00	0.00	0.00	4,276.80	0.00	38,491.20	23,760.00	14,731.20	27,561.60	53.70
N00	140	03	01	02	01	02	02	150101	1500	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00	-1,750.00	-1,750.00	?
N00	140	03	01	02	01	02	02	150101	1590	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00	-1,750.00	-1,750.00	?
N00	140	03	01	02	01	02	02	150101	1595	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00	-1,750.00	-1,750.00	?
N00	140	03	01	02	01	02	02	150101	3000	7,200.00	0.00	0.00	7,200.00	6,263.00	0.00	0.00	600.00	782.00	5,400.00	6,263.00	-863.00	937.00	13.01
N00	140	03	01	02	01	02	02	150101	3100	7,200.00	0.00	0.00	7,200.00	6,263.00	0.00	0.00	600.00	782.00	5,400.00	6,263.00	-863.00	937.00	13.01
N00	140	03	01	02	01	02	02	150101	3140	7,200.00	0.00	0.00	7,200.00	6,263.00	0.00	0.00	600.00	782.00	5,400.00	6,263.00	-863.00	937.00	13.01
N00	140	03	01	02	01	02	02	150101	3141	7,200.00	0.00	0.00	7,200.00	6,263.00	0.00	0.00	600.00	782.00	5,400.00	6,263.00	-863.00	937.00	13.01
N00	140	03	01	02	01	02	02	250102	1000	34,477.68	0.00	0.00	34,477.68	6,352.42	0.00	0.00	2,873.14	0.00	25,858.26	6,352.42	19,505.84	28,125.26	81.58
N00	140	03	01	02	01	02	02	250102	1400	34,477.68	0.00	0.00	34,477.68	6,352.42	0.00	0.00	2,873.14	0.00	25,858.26	6,352.42	19,505.84	28,125.26	81.58
N00	140	03	01	02	01	02	02	250102	1410	34,477.68	0.00	0.00	34,477.68	6,352.42	0.00	0.00	2,873.14	0.00	25,858.26	6,352.42	19,505.84	28,125.26	81.58
N00	140	03	01	02	01	02	02	250102	1412	14,204.16	0.00	0.00	14,204.16	2,524.77	0.00	0.00	1,183.68	0.00	10,653.12	2,524.77	8,128.35	11,679.39	82.23
N00	140	03	01	02	01	02	02	250102	1413	10,539.48	0.00	0.00	10,539.48	2,606.30	0.00	0.00	878.29	0.00	7,904.61	2,606.30	5,298.31	7,933.18	75.27
N00	140	03	01	02	01	02	02	250102	1414	2,627.76	0.00	0.00	2,627.76	670.76	0.00	0.00	218.98	0.00	1,970.82	670.76	1,300.06	1,957.00	74.47
N00	140	03	01	02	01	02	02	250102	1415	1,242.84	0.00	0.00	1,242.84	81.63	0.00	0.00	103.57	0.00	932.13	81.63	850.50	1,161.21	93.43
N00	140	03	01	02	01	02	02	250102	1416	5,863.44	0.00	0.00	5,863.44	468.96	0.00	0.00	488.62	0.00	4,397.58	468.96	3,928.62	5,394.48	92.00
N01	130	03	02	01	01	02	01	150101	1000	2,360,237.28	0.00	0.00	2,360,237.28	1,284,930.29	0.00	0.00	155,278.77	103,901.34	1,645,954.95	1,284,930.29	361,024.66	1,075,306.99	45.56
N01	130	03	02	01	01	02	01	150101	1100	1,048,904.64	0.00	0.00	1,048,904.64	662,297.44	0.00	0.00	87,408.72	72,298.86	786,678.48	662,297.44	124,381.04	386,607.20	36.86
N01	130	03	02	01	01	02	01	150101	1130	1,048,904.64	0.00	0.00	1,048,904.64	662,297.44	0.00	0.00	87,408.72	72,298.86	786,678.48	662,297.44	124,381.04	386,607.20	36.86
N01	130	03	02	01	01	02	01	150101	1131	1,048,904.64	0.00	0.00	1,048,904.64	662,297.44	0.00	0.00	87,408.72	72,298.86	786,678.48	662,297.44	124,381.04	386,607.20	36.86
N01	130	03	02	01	01	02	01	150101	1300	1,311,332.64	0.00	0.00	1,311,332.64	591,129.69	0.00	0.00	67,870.05	31,602.48	859,276.47	591,129.69	268,146.78	720,202.95	54.92
N01	130	03	02	01	01	02	01	150101	1310	0.00	0.00	0.00	0.00	232.50	0.00	0.00	0.00	0.00	0.00	232.50	-232.50	-232.50	?
N01	130	03	02	01	01	02	01	150101	1311	0.00	0.00	0.00	0.00	232.50	0.00	0.00	0.00	0.00	0.00	232.50	-232.50	-232.50	?
N01	130	03	02	01	01	02	01	150101	1320	496,892.04	0.00	0.00	496,892.04	73,051.98	0.00	0.00	0.00	0.00	248,446.02	73,051.98	175,394.04	423,840.06	85.30
N01	130	03	02	01	01	02	01	150101	1321	155,278.76	0.00	0.00	155,278.76	20,417.58	0.00	0.00	0.00	0.00	77,639.38	20,417.58	57,221.80	134,861.18	86.85
N01	130	03	02	01	01	02	01	150101	1322	341,613.28	0.00	0.00	341,613.28	52,634.40	0.00	0.00	0.00	0.00	170,806.64	52,634.40	118,172.24	288,978.88	84.59
N01	130	03	02	01	01	02	01	150101	1340	814,440.80	0.00	0.00	814,440.80	517,845.21	0.00	0.00	67,870.05	31,602.48	610,830.45	517,845.21	92,985.24	296,595.39	36.42
N01	130	03	02	01	01	02	01	150101	1345	814,440.80	0.00	0.00	814,440.80	517,845.21	0.00	0.00	67,870.05	31,602.48	610,830.45	517,845.21	92,985.24	296,595.39	36.42
N01	130	03	02	01	01	02	01	150101	1500	0.00	0.00	0.00	0.00	31,503.16	0.00	0.00	0.00	0.00	0.00	31,503.16	-31,503.16	-31,503.16	?
N01	130	03	02	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	-2,100.00	-2,100.00	?
N01	130	03	02	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	-2,100.00	-2,100.00	?
N01	130	03	02	01	01	02	01	150101	1590	0.00	0.00	0.00	0.00	29,403.16	0.00	0.00	0.00	0.00	0.00	29,403.16	-29,403.16	-29,403.16	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N01	130	03	02	01	01	02	01	150101	1595		0.00	0.00	0.00	0.00	29,403.16	0.00	0.00	0.00	0.00	0.00	29,403.16	-29,403.16	-29,403.16	?
N01	130	03	02	01	01	02	01	150101	2000		110,500.00	0.00	0.00	110,500.00	15,527.29	0.00	0.00	9,140.00	0.00	81,990.00	15,527.29	66,462.71	94,972.71	85.95
N01	130	03	02	01	01	02	01	150101	2500		14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00	1,140.00	0.00	9,990.00	0.00	9,990.00	14,500.00	100.00
N01	130	03	02	01	01	02	01	150101	2520		14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00	1,140.00	0.00	9,990.00	0.00	9,990.00	14,500.00	100.00
N01	130	03	02	01	01	02	01	150101	2521		14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00	1,140.00	0.00	9,990.00	0.00	9,990.00	14,500.00	100.00
N01	130	03	02	01	01	02	01	150101	2600		96,000.00	0.00	0.00	96,000.00	15,527.29	0.00	0.00	8,000.00	0.00	72,000.00	15,527.29	56,472.71	80,472.71	83.83
N01	130	03	02	01	01	02	01	150101	2610		96,000.00	0.00	0.00	96,000.00	15,527.29	0.00	0.00	8,000.00	0.00	72,000.00	15,527.29	56,472.71	80,472.71	83.83
N01	130	03	02	01	01	02	01	150101	2611		96,000.00	0.00	0.00	96,000.00	15,527.29	0.00	0.00	8,000.00	0.00	72,000.00	15,527.29	56,472.71	80,472.71	83.83
N01	130	03	02	01	01	02	01	150101	3000		31,200.00	0.00	0.00	31,200.00	35,180.00	0.00	0.00	2,600.00	12,789.00	23,400.00	35,180.00	-11,780.00	-3,980.00	-12.76
N01	130	03	02	01	01	02	01	150101	3100		7,200.00	0.00	0.00	7,200.00	1,076.00	0.00	0.00	600.00	0.00	5,400.00	1,076.00	4,324.00	6,124.00	85.06
N01	130	03	02	01	01	02	01	150101	3140		7,200.00	0.00	0.00	7,200.00	1,076.00	0.00	0.00	600.00	0.00	5,400.00	1,076.00	4,324.00	6,124.00	85.06
N01	130	03	02	01	01	02	01	150101	3141		7,200.00	0.00	0.00	7,200.00	1,076.00	0.00	0.00	600.00	0.00	5,400.00	1,076.00	4,324.00	6,124.00	85.06
N01	130	03	02	01	01	02	01	150101	3200		24,000.00	0.00	0.00	24,000.00	34,104.00	0.00	0.00	2,000.00	12,789.00	18,000.00	34,104.00	-16,104.00	-10,104.00	-42.10
N01	130	03	02	01	01	02	01	150101	3230		24,000.00	0.00	0.00	24,000.00	34,104.00	0.00	0.00	2,000.00	12,789.00	18,000.00	34,104.00	-16,104.00	-10,104.00	-42.10
N01	130	03	02	01	01	02	01	150101	3231		24,000.00	0.00	0.00	24,000.00	34,104.00	0.00	0.00	2,000.00	12,789.00	18,000.00	34,104.00	-16,104.00	-10,104.00	-42.10
N01	130	03	02	01	01	02	01	250102	1000		452,289.36	0.00	0.00	452,289.36	51,134.45	0.00	0.00	37,690.78	0.00	339,217.02	51,134.45	288,082.57	401,154.91	88.69
N01	130	03	02	01	01	02	01	250102	1400		452,289.36	0.00	0.00	452,289.36	51,134.45	0.00	0.00	37,690.78	0.00	339,217.02	51,134.45	288,082.57	401,154.91	88.69
N01	130	03	02	01	01	02	01	250102	1410		452,289.36	0.00	0.00	452,289.36	51,134.45	0.00	0.00	37,690.78	0.00	339,217.02	51,134.45	288,082.57	401,154.91	88.69
N01	130	03	02	01	01	02	01	250102	1412		186,334.44	0.00	0.00	186,334.44	20,322.94	0.00	0.00	15,527.87	0.00	139,750.83	20,322.94	119,427.89	166,011.50	89.09
N01	130	03	02	01	01	02	01	250102	1413		138,260.16	0.00	0.00	138,260.16	20,979.47	0.00	0.00	11,521.68	0.00	103,695.12	20,979.47	82,715.65	117,280.69	84.83
N01	130	03	02	01	01	02	01	250102	1414		34,471.80	0.00	0.00	34,471.80	5,399.69	0.00	0.00	2,872.65	0.00	25,853.85	5,399.69	20,454.16	29,072.11	84.34
N01	130	03	02	01	01	02	01	250102	1415		16,304.16	0.00	0.00	16,304.16	657.29	0.00	0.00	1,358.68	0.00	12,228.12	657.29	11,570.83	15,646.87	95.97
N01	130	03	02	01	01	02	01	250102	1416		76,918.80	0.00	0.00	76,918.80	3,775.06	0.00	0.00	6,409.90	0.00	57,689.10	3,775.06	53,914.04	73,143.74	95.09
O00	141	02	05	01	01	01	06	150101	1000		1,241,990.18	0.00	0.00	1,241,990.18	1,485,708.09	0.00	0.00	81,985.25	128,643.14	866,950.84	1,485,708.09	-618,757.25	-243,717.91	-19.62
O00	141	02	05	01	01	01	06	150101	1100		876,779.76	0.00	0.00	876,779.76	1,035,439.97	0.00	0.00	73,064.98	98,045.91	657,584.82	1,035,439.97	-377,855.15	-158,660.21	-18.10
O00	141	02	05	01	01	01	06	150101	1130		876,779.76	0.00	0.00	876,779.76	1,035,439.97	0.00	0.00	73,064.98	98,045.91	657,584.82	1,035,439.97	-377,855.15	-158,660.21	-18.10
O00	141	02	05	01	01	01	06	150101	1131		876,779.76	0.00	0.00	876,779.76	1,035,439.97	0.00	0.00	73,064.98	98,045.91	657,584.82	1,035,439.97	-377,855.15	-158,660.21	-18.10
O00	141	02	05	01	01	01	06	150101	1300		352,310.42	0.00	0.00	352,310.42	422,071.12	0.00	0.00	7,845.27	28,447.23	199,691.02	422,071.12	-222,380.10	-69,760.70	-19.80
O00	141	02	05	01	01	01	06	150101	1310		2,796.00	0.00	0.00	2,796.00	4,843.00	0.00	0.00	233.00	466.00	2,097.00	4,843.00	-2,746.00	-2,047.00	-73.21
O00	141	02	05	01	01	01	06	150101	1311		2,796.00	0.00	0.00	2,796.00	4,843.00	0.00	0.00	233.00	466.00	2,097.00	4,843.00	-2,746.00	-2,047.00	-73.21
O00	141	02	05	01	01	01	06	150101	1320		258,167.18	0.00	0.00	258,167.18	114,946.34	0.00	0.00	0.00	0.00	129,083.59	114,946.34	14,137.25	143,220.84	55.48
O00	141	02	05	01	01	01	06	150101	1321		80,677.24	0.00	0.00	80,677.24	30,624.54	0.00	0.00	0.00	0.00	40,338.62	30,624.54	9,714.08	50,052.70	62.04
O00	141	02	05	01	01	01	06	150101	1322		177,489.94	0.00	0.00	177,489.94	84,321.80	0.00	0.00	0.00	0.00	88,744.97	84,321.80	4,423.17	93,168.14	52.49
O00	141	02	05	01	01	01	06	150101	1340		91,347.24	0.00	0.00	91,347.24	302,281.78	0.00	0.00	7,612.27	27,981.23	68,510.43	302,281.78	-233,771.35	-210,934.54	-230.92
O00	141	02	05	01	01	01	06	150101	1345		91,347.24	0.00	0.00	91,347.24	302,281.78	0.00	0.00	7,612.27	27,981.23	68,510.43	302,281.78	-233,771.35	-210,934.54	-230.92



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
000	141	02	05	01	01	01	06	150101	1500	12,900.00	0.00	0.00	12,900.00	27,597.00	0.00	0.00	1,075.00	2,150.00	9,675.00	27,597.00	-17,922.00	-14,697.00	-113.93
000	141	02	05	01	01	01	06	150101	1540	9,600.00	0.00	0.00	9,600.00	18,614.00	0.00	0.00	800.00	1,600.00	7,200.00	18,614.00	-11,414.00	-9,014.00	-93.90
000	141	02	05	01	01	01	06	150101	1541	9,600.00	0.00	0.00	9,600.00	18,614.00	0.00	0.00	800.00	1,600.00	7,200.00	18,614.00	-11,414.00	-9,014.00	-93.90
000	141	02	05	01	01	01	06	150101	1590	3,300.00	0.00	0.00	3,300.00	8,983.00	0.00	0.00	275.00	550.00	2,475.00	8,983.00	-6,508.00	-5,683.00	-172.21
000	141	02	05	01	01	01	06	150101	1595	3,300.00	0.00	0.00	3,300.00	8,983.00	0.00	0.00	275.00	550.00	2,475.00	8,983.00	-6,508.00	-5,683.00	-172.21
000	141	02	05	01	01	01	06	150101	1600	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
000	141	02	05	01	01	01	06	150101	1610	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
000	141	02	05	01	01	01	06	150101	1611	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
000	141	02	05	01	01	01	06	150101	2000	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
000	141	02	05	01	01	01	06	150101	2600	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
000	141	02	05	01	01	01	06	150101	2610	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
000	141	02	05	01	01	01	06	150101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	1,200.00	0.00	10,800.00	0.00	10,800.00	14,400.00	100.00
000	141	02	05	01	01	01	06	150101	3000	22,800.00	0.00	0.00	22,800.00	34,064.00	0.00	0.00	1,900.00	3,302.00	17,100.00	34,064.00	-16,964.00	-11,264.00	-49.40
000	141	02	05	01	01	01	06	150101	3100	22,800.00	0.00	0.00	22,800.00	34,064.00	0.00	0.00	1,900.00	3,302.00	17,100.00	34,064.00	-16,964.00	-11,264.00	-49.40
000	141	02	05	01	01	01	06	150101	3140	14,400.00	0.00	0.00	14,400.00	21,860.00	0.00	0.00	1,200.00	2,042.00	10,800.00	21,860.00	-11,060.00	-7,460.00	-51.81
000	141	02	05	01	01	01	06	150101	3141	14,400.00	0.00	0.00	14,400.00	21,860.00	0.00	0.00	1,200.00	2,042.00	10,800.00	21,860.00	-11,060.00	-7,460.00	-51.81
000	141	02	05	01	01	01	06	150101	3170	8,400.00	0.00	0.00	8,400.00	12,204.00	0.00	0.00	700.00	1,260.00	6,300.00	12,204.00	-5,904.00	-3,804.00	-45.29
000	141	02	05	01	01	01	06	150101	3171	8,400.00	0.00	0.00	8,400.00	12,204.00	0.00	0.00	700.00	1,260.00	6,300.00	12,204.00	-5,904.00	-3,804.00	-45.29
000	141	02	05	01	01	01	06	250102	1000	234,993.12	0.00	0.00	234,993.12	56,919.33	0.00	0.00	19,582.76	0.00	176,244.84	56,919.33	119,325.51	178,073.79	75.78
000	141	02	05	01	01	01	06	250102	1400	234,993.12	0.00	0.00	234,993.12	56,919.33	0.00	0.00	19,582.76	0.00	176,244.84	56,919.33	119,325.51	178,073.79	75.78
000	141	02	05	01	01	01	06	250102	1410	234,993.12	0.00	0.00	234,993.12	56,919.33	0.00	0.00	19,582.76	0.00	176,244.84	56,919.33	119,325.51	178,073.79	75.78
000	141	02	05	01	01	01	06	250102	1412	96,812.64	0.00	0.00	96,812.64	22,622.09	0.00	0.00	8,067.72	0.00	72,609.48	22,622.09	49,987.39	74,190.55	76.63
000	141	02	05	01	01	01	06	250102	1413	71,835.00	0.00	0.00	71,835.00	23,352.87	0.00	0.00	5,986.25	0.00	53,876.25	23,352.87	30,523.38	48,482.13	67.49
000	141	02	05	01	01	01	06	250102	1414	17,910.24	0.00	0.00	17,910.24	6,010.54	0.00	0.00	1,492.52	0.00	13,432.68	6,010.54	7,422.14	11,899.70	66.44
000	141	02	05	01	01	01	06	250102	1415	8,471.04	0.00	0.00	8,471.04	731.69	0.00	0.00	705.92	0.00	6,353.28	731.69	5,621.59	7,739.35	91.36
000	141	02	05	01	01	01	06	250102	1416	39,964.20	0.00	0.00	39,964.20	4,202.14	0.00	0.00	3,330.35	0.00	29,973.15	4,202.14	25,771.01	35,762.06	89.49
000	150	02	04	02	01	01	01	150101	1000	3,708,907.12	0.00	0.00	3,708,907.12	1,082,575.03	0.00	0.00	245,427.68	99,120.13	2,590,736.60	1,082,575.03	1,508,161.57	2,626,332.09	70.81
000	150	02	04	02	01	01	01	150101	1100	2,251,025.88	0.00	0.00	2,251,025.88	714,091.81	0.00	0.00	187,585.49	78,450.69	1,688,269.41	714,091.81	974,177.60	1,536,934.07	68.28
000	150	02	04	02	01	01	01	150101	1130	2,251,025.88	0.00	0.00	2,251,025.88	714,091.81	0.00	0.00	187,585.49	78,450.69	1,688,269.41	714,091.81	974,177.60	1,536,934.07	68.28
000	150	02	04	02	01	01	01	150101	1131	2,251,025.88	0.00	0.00	2,251,025.88	714,091.81	0.00	0.00	187,585.49	78,450.69	1,688,269.41	714,091.81	974,177.60	1,536,934.07	68.28
000	150	02	04	02	01	01	01	150101	1300	1,392,481.24	0.00	0.00	1,392,481.24	309,889.45	0.00	0.00	52,392.19	15,219.44	853,417.19	309,889.45	543,527.74	1,082,591.79	77.75
000	150	02	04	02	01	01	01	150101	1310	15,576.00	0.00	0.00	15,576.00	11,033.00	0.00	0.00	1,298.00	1,298.00	11,682.00	11,033.00	649.00	4,543.00	29.17
000	150	02	04	02	01	01	01	150101	1311	15,576.00	0.00	0.00	15,576.00	11,033.00	0.00	0.00	1,298.00	1,298.00	11,682.00	11,033.00	649.00	4,543.00	29.17
000	150	02	04	02	01	01	01	150101	1320	763,774.96	0.00	0.00	763,774.96	96,604.85	0.00	0.00	0.00	0.00	381,887.48	96,604.85	285,282.63	667,170.11	87.35
000	150	02	04	02	01	01	01	150101	1321	238,679.68	0.00	0.00	238,679.68	37,544.13	0.00	0.00	0.00	0.00	119,339.84	37,544.13	81,795.71	201,135.55	84.27



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
000	150	02	04	02	01	01	01	150101	1322	525,095.28	0.00	0.00	525,095.28	59,060.72	0.00	0.00	0.00	0.00	262,547.64	59,060.72	203,486.92	466,034.56	88.75
000	150	02	04	02	01	01	01	150101	1340	613,130.28	0.00	0.00	613,130.28	202,251.60	0.00	0.00	51,094.19	13,921.44	459,847.71	202,251.60	257,596.11	410,878.68	67.01
000	150	02	04	02	01	01	01	150101	1345	613,130.28	0.00	0.00	613,130.28	202,251.60	0.00	0.00	51,094.19	13,921.44	459,847.71	202,251.60	257,596.11	410,878.68	67.01
000	150	02	04	02	01	01	01	150101	1500	65,400.00	0.00	0.00	65,400.00	56,793.77	0.00	0.00	5,450.00	5,450.00	49,050.00	56,793.77	-7,743.77	8,606.23	13.16
000	150	02	04	02	01	01	01	150101	1540	45,600.00	0.00	0.00	45,600.00	32,300.00	0.00	0.00	3,800.00	3,800.00	34,200.00	32,300.00	1,900.00	13,300.00	29.17
000	150	02	04	02	01	01	01	150101	1541	45,600.00	0.00	0.00	45,600.00	32,300.00	0.00	0.00	3,800.00	3,800.00	34,200.00	32,300.00	1,900.00	13,300.00	29.17
000	150	02	04	02	01	01	01	150101	1590	19,800.00	0.00	0.00	19,800.00	24,493.77	0.00	0.00	1,650.00	1,650.00	14,850.00	24,493.77	-9,643.77	-4,693.77	-23.71
000	150	02	04	02	01	01	01	150101	1595	19,800.00	0.00	0.00	19,800.00	24,493.77	0.00	0.00	1,650.00	1,650.00	14,850.00	24,493.77	-9,643.77	-4,693.77	-23.71
000	150	02	04	02	01	01	01	150101	1600	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
000	150	02	04	02	01	01	01	150101	1610	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
000	150	02	04	02	01	01	01	150101	1611	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
000	150	02	04	02	01	01	01	150101	3000	19,200.00	0.00	0.00	19,200.00	5,836.00	0.00	0.00	1,600.00	1,121.00	14,400.00	5,836.00	8,564.00	13,364.00	69.60
000	150	02	04	02	01	01	01	150101	3100	7,200.00	0.00	0.00	7,200.00	5,836.00	0.00	0.00	600.00	1,121.00	5,400.00	5,836.00	-436.00	1,364.00	18.94
000	150	02	04	02	01	01	01	150101	3140	7,200.00	0.00	0.00	7,200.00	5,836.00	0.00	0.00	600.00	1,121.00	5,400.00	5,836.00	-436.00	1,364.00	18.94
000	150	02	04	02	01	01	01	150101	3141	7,200.00	0.00	0.00	7,200.00	5,836.00	0.00	0.00	600.00	1,121.00	5,400.00	5,836.00	-436.00	1,364.00	18.94
000	150	02	04	02	01	01	01	150101	3200	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
000	150	02	04	02	01	01	01	150101	3230	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
000	150	02	04	02	01	01	01	150101	3231	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	12,000.00	100.00
000	150	02	04	02	01	01	01	250102	1000	695,246.90	0.00	0.00	695,246.90	72,485.81	0.00	0.00	57,934.65	0.00	521,442.95	72,485.81	448,957.14	622,761.09	89.57
000	150	02	04	02	01	01	01	250102	1400	695,246.90	0.00	0.00	695,246.90	72,485.81	0.00	0.00	57,934.65	0.00	521,442.95	72,485.81	448,957.14	622,761.09	89.57
000	150	02	04	02	01	01	01	250102	1410	695,246.90	0.00	0.00	695,246.90	72,485.81	0.00	0.00	57,934.65	0.00	521,442.95	72,485.81	448,957.14	622,761.09	89.57
000	150	02	04	02	01	01	01	250102	1412	286,415.52	0.00	0.00	286,415.52	28,809.00	0.00	0.00	23,867.96	0.00	214,811.64	28,809.00	186,002.64	257,606.52	89.94
000	150	02	04	02	01	01	01	250102	1413	212,520.24	0.00	0.00	212,520.24	29,739.68	0.00	0.00	17,710.02	0.00	159,390.18	29,739.68	129,650.50	182,780.56	86.01
000	150	02	04	02	01	01	01	250102	1414	52,986.60	0.00	0.00	52,986.60	7,654.39	0.00	0.00	4,415.55	0.00	39,739.95	7,654.39	32,085.56	45,332.21	85.55
000	150	02	04	02	01	01	01	250102	1415	25,061.16	0.00	0.00	25,061.16	931.78	0.00	0.00	2,088.43	0.00	18,795.87	931.78	17,864.09	24,129.38	96.28
000	150	02	04	02	01	01	01	250102	1416	118,263.38	0.00	0.00	118,263.38	5,350.96	0.00	0.00	9,852.69	0.00	88,705.31	5,350.96	83,354.35	112,912.42	95.48
P00	112	01	03	01	01	02	01	150101	1000	185,860.06	0.00	0.00	185,860.06	34,213.61	0.00	0.00	12,329.32	0.00	129,917.99	34,213.61	95,704.38	151,646.45	81.59
P00	112	01	03	01	01	02	01	150101	1100	119,216.64	0.00	0.00	119,216.64	24,942.64	0.00	0.00	9,934.72	0.00	89,412.48	24,942.64	64,469.84	94,274.00	79.08
P00	112	01	03	01	01	02	01	150101	1130	119,216.64	0.00	0.00	119,216.64	24,942.64	0.00	0.00	9,934.72	0.00	89,412.48	24,942.64	64,469.84	94,274.00	79.08
P00	112	01	03	01	01	02	01	150101	1131	119,216.64	0.00	0.00	119,216.64	24,942.64	0.00	0.00	9,934.72	0.00	89,412.48	24,942.64	64,469.84	94,274.00	79.08
P00	112	01	03	01	01	02	01	150101	1300	63,343.42	0.00	0.00	63,343.42	7,078.97	0.00	0.00	2,119.60	0.00	38,030.51	7,078.97	30,951.54	56,264.45	88.82
P00	112	01	03	01	01	02	01	150101	1310	2,496.00	0.00	0.00	2,496.00	2,538.97	0.00	0.00	208.00	0.00	1,872.00	2,538.97	-666.97	-42.97	-1.72
P00	112	01	03	01	01	02	01	150101	1311	2,496.00	0.00	0.00	2,496.00	2,538.97	0.00	0.00	208.00	0.00	1,872.00	2,538.97	-666.97	-42.97	-1.72
P00	112	01	03	01	01	02	01	150101	1320	37,908.22	0.00	0.00	37,908.22	0.00	0.00	0.00	0.00	18,954.11	0.00	18,954.11	37,908.22	100.00	
P00	112	01	03	01	01	02	01	150101	1321	11,846.32	0.00	0.00	11,846.32	0.00	0.00	0.00	0.00	5,923.16	0.00	5,923.16	11,846.32	100.00	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
P00	112	01	03	01	01	02	01	150101	1322	26,061.90	0.00	0.00	26,061.90	0.00	0.00	0.00	0.00	0.00	13,030.95	0.00	13,030.95	26,061.90	100.00
P00	112	01	03	01	01	02	01	150101	1340	22,939.20	0.00	0.00	22,939.20	4,540.00	0.00	0.00	1,911.60	0.00	17,204.40	4,540.00	12,664.40	18,399.20	80.21
P00	112	01	03	01	01	02	01	150101	1345	22,939.20	0.00	0.00	22,939.20	4,540.00	0.00	0.00	1,911.60	0.00	17,204.40	4,540.00	12,664.40	18,399.20	80.21
P00	112	01	03	01	01	02	01	150101	1500	3,300.00	0.00	0.00	3,300.00	2,192.00	0.00	0.00	275.00	0.00	2,475.00	2,192.00	283.00	1,108.00	33.58
P00	112	01	03	01	01	02	01	150101	1540	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00	0.00	1,092.00	-1,092.00	-1,092.00	?
P00	112	01	03	01	01	02	01	150101	1541	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00	0.00	1,092.00	-1,092.00	-1,092.00	?
P00	112	01	03	01	01	02	01	150101	1590	3,300.00	0.00	0.00	3,300.00	1,100.00	0.00	0.00	275.00	0.00	2,475.00	1,100.00	1,375.00	2,200.00	66.67
P00	112	01	03	01	01	02	01	150101	1595	3,300.00	0.00	0.00	3,300.00	1,100.00	0.00	0.00	275.00	0.00	2,475.00	1,100.00	1,375.00	2,200.00	66.67
P00	112	01	03	01	01	02	01	250102	1000	34,505.16	0.00	0.00	34,505.16	9,724.22	0.00	0.00	2,875.43	0.00	25,878.87	9,724.22	16,154.65	24,780.94	71.82
P00	112	01	03	01	01	02	01	250102	1400	34,505.16	0.00	0.00	34,505.16	9,724.22	0.00	0.00	2,875.43	0.00	25,878.87	9,724.22	16,154.65	24,780.94	71.82
P00	112	01	03	01	01	02	01	250102	1410	34,505.16	0.00	0.00	34,505.16	9,724.22	0.00	0.00	2,875.43	0.00	25,878.87	9,724.22	16,154.65	24,780.94	71.82
P00	112	01	03	01	01	02	01	250102	1412	14,215.56	0.00	0.00	14,215.56	3,864.82	0.00	0.00	1,184.63	0.00	10,661.67	3,864.82	6,796.85	10,350.74	72.81
P00	112	01	03	01	01	02	01	250102	1413	10,547.88	0.00	0.00	10,547.88	3,989.66	0.00	0.00	878.99	0.00	7,910.91	3,989.66	3,921.25	6,558.22	62.18
P00	112	01	03	01	01	02	01	250102	1414	2,629.80	0.00	0.00	2,629.80	1,026.88	0.00	0.00	219.15	0.00	1,972.35	1,026.88	945.47	1,602.92	60.95
P00	112	01	03	01	01	02	01	250102	1415	1,243.80	0.00	0.00	1,243.80	124.96	0.00	0.00	103.65	0.00	932.85	124.96	807.89	1,118.84	89.95
P00	112	01	03	01	01	02	01	250102	1416	5,868.12	0.00	0.00	5,868.12	717.90	0.00	0.00	489.01	0.00	4,401.09	717.90	3,683.19	5,150.22	87.77
Q00	104	01	07	01	01	01	01	150101	1000	0.00	0.00	0.00	0.00	1,769,624.92	0.00	0.00	0.00	48,579.56	0.00	1,769,624.92	-1,769,624.92	-1,769,624.92	?
Q00	104	01	07	01	01	01	01	150101	1100	0.00	0.00	0.00	0.00	200,175.42	0.00	0.00	0.00	34,744.66	0.00	200,175.42	-200,175.42	-200,175.42	?
Q00	104	01	07	01	01	01	01	150101	1130	0.00	0.00	0.00	0.00	200,175.42	0.00	0.00	0.00	34,744.66	0.00	200,175.42	-200,175.42	-200,175.42	?
Q00	104	01	07	01	01	01	01	150101	1131	0.00	0.00	0.00	0.00	200,175.42	0.00	0.00	0.00	34,744.66	0.00	200,175.42	-200,175.42	-200,175.42	?
Q00	104	01	07	01	01	01	01	150101	1300	0.00	0.00	0.00	0.00	82,548.34	0.00	0.00	0.00	9,699.22	0.00	82,548.34	-82,548.34	-82,548.34	?
Q00	104	01	07	01	01	01	01	150101	1320	0.00	0.00	0.00	0.00	16,447.36	0.00	0.00	0.00	0.00	0.00	16,447.36	-16,447.36	-16,447.36	?
Q00	104	01	07	01	01	01	01	150101	1321	0.00	0.00	0.00	0.00	16,447.36	0.00	0.00	0.00	0.00	0.00	16,447.36	-16,447.36	-16,447.36	?
Q00	104	01	07	01	01	01	01	150101	1340	0.00	0.00	0.00	0.00	66,100.98	0.00	0.00	0.00	9,699.22	0.00	66,100.98	-66,100.98	-66,100.98	?
Q00	104	01	07	01	01	01	01	150101	1345	0.00	0.00	0.00	0.00	66,100.98	0.00	0.00	0.00	9,699.22	0.00	66,100.98	-66,100.98	-66,100.98	?
Q00	104	01	07	01	01	01	01	150101	1500	0.00	0.00	0.00	0.00	18,610.56	0.00	0.00	0.00	4,135.68	0.00	18,610.56	-18,610.56	-18,610.56	?
Q00	104	01	07	01	01	01	01	150101	1540	0.00	0.00	0.00	0.00	18,610.56	0.00	0.00	0.00	4,135.68	0.00	18,610.56	-18,610.56	-18,610.56	?
Q00	104	01	07	01	01	01	01	150101	1541	0.00	0.00	0.00	0.00	18,610.56	0.00	0.00	0.00	4,135.68	0.00	18,610.56	-18,610.56	-18,610.56	?
Q00	104	01	07	01	01	01	01	150101	1600	0.00	0.00	0.00	0.00	1,468,290.60	0.00	0.00	0.00	0.00	0.00	1,468,290.60	-1,468,290.60	-1,468,290.60	?
Q00	104	01	07	01	01	01	01	150101	1610	0.00	0.00	0.00	0.00	1,468,290.60	0.00	0.00	0.00	0.00	0.00	1,468,290.60	-1,468,290.60	-1,468,290.60	?
Q00	104	01	07	01	01	01	01	150101	1611	0.00	0.00	0.00	0.00	1,468,290.60	0.00	0.00	0.00	0.00	0.00	1,468,290.60	-1,468,290.60	-1,468,290.60	?
Q00	104	01	07	01	01	01	01	150101	3000	312,000.00	0.00	0.00	312,000.00	237,370.88	575,388.54	0.00	26,000.00	797,161.42	234,000.00	812,759.42	-578,759.42	-500,759.42	-160.50
Q00	104	01	07	01	01	01	01	150101	3100	264,000.00	0.00	0.00	264,000.00	7,429.00	0.00	0.00	22,000.00	1,331.00	198,000.00	7,429.00	190,571.00	256,571.00	97.19
Q00	104	01	07	01	01	01	01	150101	3140	24,000.00	0.00	0.00	24,000.00	7,429.00	0.00	0.00	2,000.00	1,331.00	18,000.00	7,429.00	10,571.00	16,571.00	69.05
Q00	104	01	07	01	01	01	01	150101	3141	24,000.00	0.00	0.00	24,000.00	7,429.00	0.00	0.00	2,000.00	1,331.00	18,000.00	7,429.00	10,571.00	16,571.00	69.05



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	150101	3160		240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	20,000.00	0.00	180,000.00	0.00	180,000.00	240,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	3161		180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	135,000.00	0.00	135,000.00	180,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	3162		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	45,000.00	0.00	45,000.00	60,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	3300		48,000.00	0.00	0.00	48,000.00	220,441.88	575,388.54	0.00	4,000.00	795,830.42	36,000.00	795,830.42	-759,830.42	-747,830.42	-1,557.98
Q00	104	01	07	01	01	01	01	150101	3330		0.00	0.00	0.00	0.00	220,441.88	575,388.54	0.00	0.00	795,830.42	0.00	795,830.42	-795,830.42	-795,830.42	?
Q00	104	01	07	01	01	01	01	150101	3331		0.00	0.00	0.00	0.00	220,441.88	575,388.54	0.00	0.00	795,830.42	0.00	795,830.42	-795,830.42	-795,830.42	?
Q00	104	01	07	01	01	01	01	150101	3360		48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	3362		48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	36,000.00	0.00	36,000.00	48,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	3900		0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	-9,500.00	-9,500.00	?
Q00	104	01	07	01	01	01	01	150101	3990		0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	-9,500.00	-9,500.00	?
Q00	104	01	07	01	01	01	01	150101	3993		0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	-9,500.00	-9,500.00	?
Q00	104	01	07	01	01	01	01	150101	5000		0.00	0.00	0.00	0.00	359,558.12	0.00	0.00	0.00	359,558.12	0.00	359,558.12	-359,558.12	-359,558.12	?
Q00	104	01	07	01	01	01	01	150101	5100		0.00	0.00	0.00	0.00	359,558.12	0.00	0.00	0.00	359,558.12	0.00	359,558.12	-359,558.12	-359,558.12	?
Q00	104	01	07	01	01	01	01	150101	5150		0.00	0.00	0.00	0.00	359,558.12	0.00	0.00	0.00	359,558.12	0.00	359,558.12	-359,558.12	-359,558.12	?
Q00	104	01	07	01	01	01	01	150101	5151		0.00	0.00	0.00	0.00	359,558.12	0.00	0.00	0.00	359,558.12	0.00	359,558.12	-359,558.12	-359,558.12	?
Q00	104	01	07	01	01	01	01	250102	1000		33,061,418.58	0.00	0.00	33,061,418.58	18,280,845.88	0.00	0.00	2,269,175.64	1,676,743.83	23,338,236.21	18,280,845.88	5,057,390.33	14,780,572.70	44.71
Q00	104	01	07	01	01	01	01	250102	1100		21,547,349.88	0.00	0.00	21,547,349.88	15,215,694.73	0.00	0.00	1,795,612.49	1,676,743.83	16,160,512.41	15,215,694.73	944,817.68	6,331,655.15	29.38
Q00	104	01	07	01	01	01	01	250102	1130		21,547,349.88	0.00	0.00	21,547,349.88	15,215,694.73	0.00	0.00	1,795,612.49	1,676,743.83	16,160,512.41	15,215,694.73	944,817.68	6,331,655.15	29.38
Q00	104	01	07	01	01	01	01	250102	1131		21,547,349.88	0.00	0.00	21,547,349.88	15,215,694.73	0.00	0.00	1,795,612.49	1,676,743.83	16,160,512.41	15,215,694.73	944,817.68	6,331,655.15	29.38
Q00	104	01	07	01	01	01	01	250102	1300		6,181,376.94	0.00	0.00	6,181,376.94	1,874,199.31	0.00	0.00	29,172.17	0.00	3,178,204.98	1,874,199.31	1,304,005.67	4,307,177.63	69.68
Q00	104	01	07	01	01	01	01	250102	1320		5,831,310.90	0.00	0.00	5,831,310.90	1,761,405.72	0.00	0.00	0.00	0.00	2,915,655.45	1,761,405.72	1,154,249.73	4,069,905.18	69.79
Q00	104	01	07	01	01	01	01	250102	1321		1,822,284.66	0.00	0.00	1,822,284.66	667,151.10	0.00	0.00	0.00	0.00	911,142.33	667,151.10	243,991.23	1,155,133.56	63.39
Q00	104	01	07	01	01	01	01	250102	1322		4,009,026.24	0.00	0.00	4,009,026.24	1,094,254.62	0.00	0.00	0.00	0.00	2,004,513.12	1,094,254.62	910,258.50	2,914,771.62	72.71
Q00	104	01	07	01	01	01	01	250102	1340		350,066.04	0.00	0.00	350,066.04	112,793.59	0.00	0.00	29,172.17	0.00	262,549.53	112,793.59	149,755.94	237,272.45	67.78
Q00	104	01	07	01	01	01	01	250102	1345		320,066.04	0.00	0.00	320,066.04	112,793.59	0.00	0.00	26,672.17	0.00	240,049.53	112,793.59	127,255.94	207,272.45	64.76
Q00	104	01	07	01	01	01	01	250102	1346		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	22,500.00	0.00	22,500.00	30,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	1400		5,307,877.68	0.00	0.00	5,307,877.68	1,164,069.92	0.00	0.00	442,323.14	0.00	3,980,908.26	1,164,069.92	2,816,838.34	4,143,807.76	78.07
Q00	104	01	07	01	01	01	01	250102	1410		5,307,877.68	0.00	0.00	5,307,877.68	1,164,069.92	0.00	0.00	442,323.14	0.00	3,980,908.26	1,164,069.92	2,816,838.34	4,143,807.76	78.07
Q00	104	01	07	01	01	01	01	250102	1412		2,186,741.52	0.00	0.00	2,186,741.52	453,775.38	0.00	0.00	182,228.46	0.00	1,640,056.14	453,775.38	1,186,280.76	1,732,966.14	79.25
Q00	104	01	07	01	01	01	01	250102	1413		1,622,562.24	0.00	0.00	1,622,562.24	473,149.30	0.00	0.00	135,213.52	0.00	1,216,921.68	473,149.30	743,772.38	1,149,412.94	70.84
Q00	104	01	07	01	01	01	01	250102	1414		404,547.12	0.00	0.00	404,547.12	116,120.86	0.00	0.00	33,712.26	0.00	303,410.34	116,120.86	187,289.48	288,426.26	71.30
Q00	104	01	07	01	01	01	01	250102	1415		191,339.88	0.00	0.00	191,339.88	19,181.17	0.00	0.00	15,944.99	0.00	143,504.91	19,181.17	124,323.74	172,158.71	89.98
Q00	104	01	07	01	01	01	01	250102	1416		902,686.92	0.00	0.00	902,686.92	101,843.21	0.00	0.00	75,223.91	0.00	677,015.19	101,843.21	575,171.98	800,843.71	88.72
Q00	104	01	07	01	01	01	01	250102	1500		24,814.08	0.00	0.00	24,814.08	26,881.92	0.00	0.00	2,067.84	0.00	18,610.56	26,881.92	-8,271.36	-2,067.84	-8.33
Q00	104	01	07	01	01	01	01	250102	1540		24,814.08	0.00	0.00	24,814.08	26,881.92	0.00	0.00	2,067.84	0.00	18,610.56	26,881.92	-8,271.36	-2,067.84	-8.33



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%		
Q00	104	01	07	01	01	01	01	01	250102	1541	24,814.08	0.00	0.00	24,814.08	26,881.92	0.00	0.00	2,067.84	0.00	18,610.56	26,881.92	-8,271.36	-2,067.84	-8.33	
Q00	104	01	07	01	01	01	01	01	250102	2000	2,735,000.00	0.00	0.00	2,735,000.00	1,373,360.27	0.00	0.00	225,000.00	6,860.33	2,050,000.00	1,373,360.27	676,639.73	1,361,639.73	49.79	
Q00	104	01	07	01	01	01	01	01	250102	2600	2,700,000.00	0.00	0.00	2,700,000.00	1,373,360.27	0.00	0.00	225,000.00	6,860.33	2,025,000.00	1,373,360.27	651,639.73	1,326,639.73	49.13	
Q00	104	01	07	01	01	01	01	01	250102	2610	2,700,000.00	0.00	0.00	2,700,000.00	1,373,360.27	0.00	0.00	225,000.00	6,860.33	2,025,000.00	1,373,360.27	651,639.73	1,326,639.73	49.13	
Q00	104	01	07	01	01	01	01	01	250102	2611	2,700,000.00	0.00	0.00	2,700,000.00	1,373,360.27	0.00	0.00	225,000.00	6,860.33	2,025,000.00	1,373,360.27	651,639.73	1,326,639.73	49.13	
Q00	104	01	07	01	01	01	01	01	250102	2900	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	35,000.00	100.00	
Q00	104	01	07	01	01	01	01	01	250102	2960	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	35,000.00	100.00	
Q00	104	01	07	01	01	01	01	01	250102	2961	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	35,000.00	100.00	
Q00	104	01	07	01	01	01	01	01	250102	3000	1,176,000.00	0.00	0.00	1,176,000.00	811,492.04	0.00	0.00	73,000.00	110,871.64	957,000.00	811,492.04	145,507.96	364,507.96	31.00	
Q00	104	01	07	01	01	01	01	01	250102	3500	876,000.00	0.00	0.00	876,000.00	811,492.04	0.00	0.00	73,000.00	110,871.64	657,000.00	811,492.04	-154,492.04	64,507.96	7.36	
Q00	104	01	07	01	01	01	01	01	250102	3550	876,000.00	0.00	0.00	876,000.00	811,492.04	0.00	0.00	73,000.00	110,871.64	657,000.00	811,492.04	-154,492.04	64,507.96	7.36	
Q00	104	01	07	01	01	01	01	01	250102	3551	876,000.00	0.00	0.00	876,000.00	811,492.04	0.00	0.00	73,000.00	110,871.64	657,000.00	811,492.04	-154,492.04	64,507.96	7.36	
Q00	104	01	07	01	01	01	01	01	250102	3900	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	100.00	
Q00	104	01	07	01	01	01	01	01	250102	3990	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	100.00	
Q00	104	01	07	01	01	01	01	01	250102	3993	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	100.00	
Q00	104	01	07	01	01	01	01	01	250105	2000	280,800.00	0.00	0.00	280,800.00	280,808.44	0.00	0.00	0.00	0.00	280,800.00	280,808.44	-8.44	-8.44	0.00	
Q00	104	01	07	01	01	01	01	01	250105	2100	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	-11.00	-11.00	?	
Q00	104	01	07	01	01	01	01	01	250105	2110	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	-11.00	-11.00	?	
Q00	104	01	07	01	01	01	01	01	250105	2111	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	-11.00	-11.00	?	
Q00	104	01	07	01	01	01	01	01	250105	2700	280,800.00	0.00	0.00	280,800.00	280,797.44	0.00	0.00	0.00	0.00	280,800.00	280,797.44	2.56	2.56	0.00	
Q00	104	01	07	01	01	01	01	01	250105	2710	280,800.00	0.00	0.00	280,800.00	280,797.44	0.00	0.00	0.00	0.00	280,800.00	280,797.44	2.56	2.56	0.00	
Q00	104	01	07	01	01	01	01	01	250105	2711	280,800.00	0.00	0.00	280,800.00	280,797.44	0.00	0.00	0.00	0.00	280,800.00	280,797.44	2.56	2.56	0.00	
Q00	104	01	07	01	01	01	01	01	250105	3000	0.00	0.00	0.00	162.40	0.00	0.00	0.00	0.00	139.20	0.00	162.40	-162.40	-162.40	?	
Q00	104	01	07	01	01	01	01	01	250105	3400	0.00	0.00	0.00	162.40	0.00	0.00	0.00	0.00	139.20	0.00	162.40	-162.40	-162.40	?	
Q00	104	01	07	01	01	01	01	01	250105	3410	0.00	0.00	0.00	162.40	0.00	0.00	0.00	0.00	139.20	0.00	162.40	-162.40	-162.40	?	
Q00	104	01	07	01	01	01	01	01	250105	3411	0.00	0.00	0.00	162.40	0.00	0.00	0.00	0.00	139.20	0.00	162.40	-162.40	-162.40	?	
Q00	104	01	07	01	01	01	01	01	250105	5000	788,678.00	0.00	0.00	788,678.00	394,339.00	394,339.00	0.00	0.00	0.00	0.00	788,678.00	788,678.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	01	250105	5400	788,678.00	0.00	0.00	788,678.00	394,339.00	394,339.00	0.00	0.00	0.00	0.00	788,678.00	788,678.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	01	250105	5410	788,678.00	0.00	0.00	788,678.00	394,339.00	394,339.00	0.00	0.00	0.00	0.00	788,678.00	788,678.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	01	250105	5411	788,678.00	0.00	0.00	788,678.00	394,339.00	394,339.00	0.00	0.00	0.00	0.00	788,678.00	788,678.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	01	250201	2000	1,698,955.64	0.00	0.00	1,698,955.64	1,556,117.34	0.00	0.00	0.00	88,320.00	1,698,955.64	1,556,117.34	142,838.30	142,838.30	8.41	
Q00	104	01	07	01	01	01	01	01	250201	2700	1,460,345.64	0.00	0.00	1,460,345.64	1,467,797.34	0.00	0.00	0.00	0.00	1,460,345.64	1,467,797.34	-7,451.70	-7,451.70	-0.51	
Q00	104	01	07	01	01	01	01	01	250201	2710	1,460,345.64	0.00	0.00	1,460,345.64	1,467,797.34	0.00	0.00	0.00	0.00	1,460,345.64	1,467,797.34	-7,451.70	-7,451.70	-0.51	
Q00	104	01	07	01	01	01	01	01	250201	2711	1,460,345.64	0.00	0.00	1,460,345.64	1,467,797.34	0.00	0.00	0.00	0.00	1,460,345.64	1,467,797.34	-7,451.70	-7,451.70	-0.51	
Q00	104	01	07	01	01	01	01	01	250201	2800	238,610.00	0.00	0.00	238,610.00	88,320.00	0.00	0.00	0.00	88,320.00	238,610.00	88,320.00	150,290.00	150,290.00	62.99	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	250201	2820	238,610.00	0.00	0.00	238,610.00	88,320.00	0.00	0.00	0.00	88,320.00	238,610.00	88,320.00	150,290.00	150,290.00	62.99
Q00	104	01	07	01	01	01	01	250201	2821	238,610.00	0.00	0.00	238,610.00	88,320.00	0.00	0.00	0.00	88,320.00	238,610.00	88,320.00	150,290.00	150,290.00	62.99
Q00	104	01	07	01	01	01	01	250201	3000	3,692,501.36	0.00	0.00	3,692,501.36	2,298,586.28	0.00	0.00	1,650,000.00	213,753.28	3,692,501.36	2,298,586.28	1,393,915.08	1,393,915.08	37.75
Q00	104	01	07	01	01	01	01	250201	3300	3,692,501.36	0.00	0.00	3,692,501.36	2,298,304.00	0.00	0.00	1,650,000.00	213,500.00	3,692,501.36	2,298,304.00	1,394,197.36	1,394,197.36	37.76
Q00	104	01	07	01	01	01	01	250201	3340	3,692,501.36	0.00	0.00	3,692,501.36	2,298,304.00	0.00	0.00	1,650,000.00	213,500.00	3,692,501.36	2,298,304.00	1,394,197.36	1,394,197.36	37.76
Q00	104	01	07	01	01	01	01	250201	3341	3,692,501.36	0.00	0.00	3,692,501.36	2,298,304.00	0.00	0.00	1,650,000.00	213,500.00	3,692,501.36	2,298,304.00	1,394,197.36	1,394,197.36	37.76
Q00	104	01	07	01	01	01	01	250201	3400	0.00	0.00	0.00	0.00	282.28	0.00	0.00	0.00	253.28	0.00	282.28	-282.28	-282.28	?
Q00	104	01	07	01	01	01	01	250201	3410	0.00	0.00	0.00	0.00	282.28	0.00	0.00	0.00	253.28	0.00	282.28	-282.28	-282.28	?
Q00	104	01	07	01	01	01	01	250201	3411	0.00	0.00	0.00	0.00	282.28	0.00	0.00	0.00	253.28	0.00	282.28	-282.28	-282.28	?
Q00	104	01	07	01	01	01	01	250201	5000	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	100.00
Q00	104	01	07	01	01	01	01	250201	5400	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	100.00
Q00	104	01	07	01	01	01	01	250201	5410	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	100.00
Q00	104	01	07	01	01	01	01	250201	5411	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	100.00
Q00	105	01	07	02	01	03	03	150101	2000	340,000.00	0.00	0.00	340,000.00	65,692.31	0.00	0.00	35,000.00	0.00	255,000.00	65,692.31	189,307.69	274,307.69	80.68
Q00	105	01	07	02	01	03	03	150101	2100	0.00	0.00	0.00	0.00	20,306.80	0.00	0.00	0.00	0.00	0.00	20,306.80	-20,306.80	-20,306.80	?
Q00	105	01	07	02	01	03	03	150101	2110	0.00	0.00	0.00	0.00	15,162.82	0.00	0.00	0.00	0.00	0.00	15,162.82	-15,162.82	-15,162.82	?
Q00	105	01	07	02	01	03	03	150101	2111	0.00	0.00	0.00	0.00	15,162.82	0.00	0.00	0.00	0.00	0.00	15,162.82	-15,162.82	-15,162.82	?
Q00	105	01	07	02	01	03	03	150101	2140	0.00	0.00	0.00	0.00	5,143.98	0.00	0.00	0.00	0.00	0.00	5,143.98	-5,143.98	-5,143.98	?
Q00	105	01	07	02	01	03	03	150101	2141	0.00	0.00	0.00	0.00	5,143.98	0.00	0.00	0.00	0.00	0.00	5,143.98	-5,143.98	-5,143.98	?
Q00	105	01	07	02	01	03	03	150101	2500	300,000.00	0.00	0.00	300,000.00	45,385.51	0.00	0.00	25,000.00	0.00	225,000.00	45,385.51	179,614.49	254,614.49	84.87
Q00	105	01	07	02	01	03	03	150101	2530	180,000.00	0.00	0.00	180,000.00	45,385.51	0.00	0.00	15,000.00	0.00	135,000.00	45,385.51	89,614.49	134,614.49	74.79
Q00	105	01	07	02	01	03	03	150101	2531	180,000.00	0.00	0.00	180,000.00	45,385.51	0.00	0.00	15,000.00	0.00	135,000.00	45,385.51	89,614.49	134,614.49	74.79
Q00	105	01	07	02	01	03	03	150101	2540	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	120,000.00	100.00
Q00	105	01	07	02	01	03	03	150101	2541	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	90,000.00	0.00	90,000.00	120,000.00	100.00
Q00	105	01	07	02	01	03	03	150101	2900	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	40,000.00	100.00
Q00	105	01	07	02	01	03	03	150101	2970	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	40,000.00	100.00
Q00	105	01	07	02	01	03	03	150101	2971	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	40,000.00	100.00
Q00	105	01	07	02	01	03	03	150101	3000	49,200.00	0.00	0.00	49,200.00	29,560.00	0.00	0.00	4,100.00	4,552.00	36,900.00	29,560.00	7,340.00	19,640.00	39.92
Q00	105	01	07	02	01	03	03	150101	3100	48,000.00	0.00	0.00	48,000.00	29,560.00	0.00	0.00	4,000.00	4,552.00	36,000.00	29,560.00	6,440.00	18,440.00	38.42
Q00	105	01	07	02	01	03	03	150101	3140	48,000.00	0.00	0.00	48,000.00	29,560.00	0.00	0.00	4,000.00	4,552.00	36,000.00	29,560.00	6,440.00	18,440.00	38.42
Q00	105	01	07	02	01	03	03	150101	3141	48,000.00	0.00	0.00	48,000.00	29,560.00	0.00	0.00	4,000.00	4,552.00	36,000.00	29,560.00	6,440.00	18,440.00	38.42
Q00	105	01	07	02	01	03	03	150101	3300	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	900.00	0.00	900.00	1,200.00	100.00
Q00	105	01	07	02	01	03	03	150101	3360	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	900.00	0.00	900.00	1,200.00	100.00
Q00	105	01	07	02	01	03	03	150101	3362	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	900.00	0.00	900.00	1,200.00	100.00
Q00	105	01	07	02	01	03	03	250102	1000	7,236,005.20	0.00	0.00	7,236,005.20	4,168,067.28	0.00	0.00	496,467.72	408,031.13	5,107,405.76	4,168,067.28	939,338.48	3,067,937.92	42.40



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	105	01	07	02	01	03	03	250102	1100	3,459,633.12	0.00	0.00	3,459,633.12	2,670,763.16	0.00	0.00	288,302.76	297,661.21	2,594,724.84	2,670,763.16	-76,038.32	788,869.96	22.80
Q00	105	01	07	02	01	03	03	250102	1130	3,459,633.12	0.00	0.00	3,459,633.12	2,670,763.16	0.00	0.00	288,302.76	297,661.21	2,594,724.84	2,670,763.16	-76,038.32	788,869.96	22.80
Q00	105	01	07	02	01	03	03	250102	1131	3,459,633.12	0.00	0.00	3,459,633.12	2,670,763.16	0.00	0.00	288,302.76	297,661.21	2,594,724.84	2,670,763.16	-76,038.32	788,869.96	22.80
Q00	105	01	07	02	01	03	03	250102	1300	2,612,731.60	0.00	0.00	2,612,731.60	1,215,615.37	0.00	0.00	111,194.92	110,369.92	1,639,950.56	1,215,615.37	424,335.19	1,397,116.23	53.47
Q00	105	01	07	02	01	03	03	250102	1320	1,278,392.56	0.00	0.00	1,278,392.56	304,467.33	0.00	0.00	0.00	0.00	639,196.28	304,467.33	334,728.95	973,925.23	76.18
Q00	105	01	07	02	01	03	03	250102	1321	399,497.68	0.00	0.00	399,497.68	113,715.50	0.00	0.00	0.00	0.00	199,748.84	113,715.50	86,033.34	285,782.18	71.54
Q00	105	01	07	02	01	03	03	250102	1322	878,894.88	0.00	0.00	878,894.88	190,751.83	0.00	0.00	0.00	0.00	439,447.44	190,751.83	248,695.61	688,143.05	78.30
Q00	105	01	07	02	01	03	03	250102	1340	1,334,339.04	0.00	0.00	1,334,339.04	911,148.04	0.00	0.00	111,194.92	110,369.92	1,000,754.28	911,148.04	89,606.24	423,191.00	31.72
Q00	105	01	07	02	01	03	03	250102	1345	1,334,339.04	0.00	0.00	1,334,339.04	911,148.04	0.00	0.00	111,194.92	110,369.92	1,000,754.28	911,148.04	89,606.24	423,191.00	31.72
Q00	105	01	07	02	01	03	03	250102	1400	1,163,640.48	0.00	0.00	1,163,640.48	232,053.75	0.00	0.00	96,970.04	0.00	872,730.36	232,053.75	640,676.61	931,586.73	80.06
Q00	105	01	07	02	01	03	03	250102	1410	1,163,640.48	0.00	0.00	1,163,640.48	232,053.75	0.00	0.00	96,970.04	0.00	872,730.36	232,053.75	640,676.61	931,586.73	80.06
Q00	105	01	07	02	01	03	03	250102	1412	479,397.12	0.00	0.00	479,397.12	92,227.90	0.00	0.00	39,949.76	0.00	359,547.84	92,227.90	267,319.94	387,169.22	80.76
Q00	105	01	07	02	01	03	03	250102	1413	355,712.64	0.00	0.00	355,712.64	95,207.32	0.00	0.00	29,642.72	0.00	266,784.48	95,207.32	171,577.16	260,505.32	73.23
Q00	105	01	07	02	01	03	03	250102	1414	88,688.40	0.00	0.00	88,688.40	24,504.32	0.00	0.00	7,390.70	0.00	66,516.30	24,504.32	42,011.98	64,184.08	72.37
Q00	105	01	07	02	01	03	03	250102	1415	41,947.20	0.00	0.00	41,947.20	2,982.48	0.00	0.00	3,495.60	0.00	31,460.40	2,982.48	28,477.92	38,964.72	92.89
Q00	105	01	07	02	01	03	03	250102	1416	197,895.12	0.00	0.00	197,895.12	17,131.73	0.00	0.00	16,491.26	0.00	148,421.34	17,131.73	131,289.61	180,763.39	91.34
Q00	105	01	07	02	01	03	03	250102	1500	0.00	0.00	0.00	0.00	49,635.00	0.00	0.00	0.00	0.00	0.00	49,635.00	-49,635.00	-49,635.00	?
Q00	105	01	07	02	01	03	03	250102	1540	0.00	0.00	0.00	0.00	18,235.00	0.00	0.00	0.00	0.00	0.00	18,235.00	-18,235.00	-18,235.00	?
Q00	105	01	07	02	01	03	03	250102	1541	0.00	0.00	0.00	0.00	18,235.00	0.00	0.00	0.00	0.00	0.00	18,235.00	-18,235.00	-18,235.00	?
Q00	105	01	07	02	01	03	03	250102	1590	0.00	0.00	0.00	0.00	31,400.00	0.00	0.00	0.00	0.00	0.00	31,400.00	-31,400.00	-31,400.00	?
Q00	105	01	07	02	01	03	03	250102	1595	0.00	0.00	0.00	0.00	31,400.00	0.00	0.00	0.00	0.00	0.00	31,400.00	-31,400.00	-31,400.00	?
Q00	105	01	07	02	01	03	03	250102	2000	600,000.00	0.00	0.00	600,000.00	566,960.82	0.00	0.00	50,000.00	135,036.00	450,000.00	566,960.82	-116,960.82	33,039.18	5.51
Q00	105	01	07	02	01	03	03	250102	2600	600,000.00	0.00	0.00	600,000.00	566,960.82	0.00	0.00	50,000.00	135,036.00	450,000.00	566,960.82	-116,960.82	33,039.18	5.51
Q00	105	01	07	02	01	03	03	250102	2610	600,000.00	0.00	0.00	600,000.00	566,960.82	0.00	0.00	50,000.00	135,036.00	450,000.00	566,960.82	-116,960.82	33,039.18	5.51
Q00	105	01	07	02	01	03	03	250102	2611	600,000.00	0.00	0.00	600,000.00	566,960.82	0.00	0.00	50,000.00	135,036.00	450,000.00	566,960.82	-116,960.82	33,039.18	5.51
Q00	105	01	07	02	01	03	03	250102	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	250102	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	250102	2831	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	250102	3000	360,000.00	0.00	0.00	360,000.00	235,284.38	0.00	0.00	30,000.00	27,800.56	270,000.00	235,284.38	34,715.62	124,715.62	34.64
Q00	105	01	07	02	01	03	03	250102	3500	360,000.00	0.00	0.00	360,000.00	235,284.38	0.00	0.00	30,000.00	27,800.56	270,000.00	235,284.38	34,715.62	124,715.62	34.64
Q00	105	01	07	02	01	03	03	250102	3550	360,000.00	0.00	0.00	360,000.00	235,284.38	0.00	0.00	30,000.00	27,800.56	270,000.00	235,284.38	34,715.62	124,715.62	34.64
Q00	105	01	07	02	01	03	03	250102	3551	360,000.00	0.00	0.00	360,000.00	235,284.38	0.00	0.00	30,000.00	27,800.56	270,000.00	235,284.38	34,715.62	124,715.62	34.64
Q00	105	01	07	02	01	03	03	250102	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	250102	5500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	250102	5510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	105	01	07	02	01	03	03	250102	5511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00	137	01	05	02	05	01	07	150101	1000	1,492,624.80	0.00	0.00	1,492,624.80	938,105.58	0.00	0.00	98,199.00	139,361.77	1,040,909.40	938,105.58	102,803.82	554,519.22	37.15
S00	137	01	05	02	05	01	07	150101	1100	918,604.80	0.00	0.00	918,604.80	656,098.99	0.00	0.00	76,550.40	94,576.99	688,953.60	656,098.99	32,854.61	262,505.81	28.58
S00	137	01	05	02	05	01	07	150101	1130	918,604.80	0.00	0.00	918,604.80	656,098.99	0.00	0.00	76,550.40	94,576.99	688,953.60	656,098.99	32,854.61	262,505.81	28.58
S00	137	01	05	02	05	01	07	150101	1131	918,604.80	0.00	0.00	918,604.80	656,098.99	0.00	0.00	76,550.40	94,576.99	688,953.60	656,098.99	32,854.61	262,505.81	28.58
S00	137	01	05	02	05	01	07	150101	1300	574,020.00	0.00	0.00	574,020.00	273,803.59	0.00	0.00	21,648.60	44,784.78	351,955.80	273,803.59	78,152.21	300,216.41	52.30
S00	137	01	05	02	05	01	07	150101	1320	314,236.80	0.00	0.00	314,236.80	75,776.34	0.00	0.00	0.00	0.00	157,118.40	75,776.34	81,342.06	238,460.46	75.89
S00	137	01	05	02	05	01	07	150101	1321	98,199.00	0.00	0.00	98,199.00	29,144.74	0.00	0.00	0.00	0.00	49,099.50	29,144.74	19,954.76	69,054.26	70.32
S00	137	01	05	02	05	01	07	150101	1322	216,037.80	0.00	0.00	216,037.80	46,631.60	0.00	0.00	0.00	0.00	108,018.90	46,631.60	61,387.30	169,406.20	78.42
S00	137	01	05	02	05	01	07	150101	1340	259,783.20	0.00	0.00	259,783.20	198,027.25	0.00	0.00	21,648.60	44,784.78	194,837.40	198,027.25	-3,189.85	61,755.95	23.77
S00	137	01	05	02	05	01	07	150101	1345	259,783.20	0.00	0.00	259,783.20	198,027.25	0.00	0.00	21,648.60	44,784.78	194,837.40	198,027.25	-3,189.85	61,755.95	23.77
S00	137	01	05	02	05	01	07	150101	1500	0.00	0.00	0.00	0.00	8,203.00	0.00	0.00	0.00	0.00	0.00	8,203.00	-8,203.00	-8,203.00	?
S00	137	01	05	02	05	01	07	150101	1540	0.00	0.00	0.00	0.00	8,203.00	0.00	0.00	0.00	0.00	0.00	8,203.00	-8,203.00	-8,203.00	?
S00	137	01	05	02	05	01	07	150101	1541	0.00	0.00	0.00	0.00	8,203.00	0.00	0.00	0.00	0.00	0.00	8,203.00	-8,203.00	-8,203.00	?
S00	137	01	05	02	05	01	07	150101	5000	0.00	0.00	0.00	0.00	10,032.00	0.00	0.00	0.00	0.00	0.00	10,032.00	-10,032.00	-10,032.00	?
S00	137	01	05	02	05	01	07	150101	5100	0.00	0.00	0.00	0.00	10,032.00	0.00	0.00	0.00	0.00	0.00	10,032.00	-10,032.00	-10,032.00	?
S00	137	01	05	02	05	01	07	150101	5150	0.00	0.00	0.00	0.00	10,032.00	0.00	0.00	0.00	0.00	0.00	10,032.00	-10,032.00	-10,032.00	?
S00	137	01	05	02	05	01	07	150101	5151	0.00	0.00	0.00	0.00	10,032.00	0.00	0.00	0.00	0.00	0.00	10,032.00	-10,032.00	-10,032.00	?
S00	137	01	05	02	05	01	07	250102	1000	286,029.96	0.00	0.00	286,029.96	60,540.12	0.00	0.00	23,835.83	0.00	214,522.47	60,540.12	153,982.35	225,489.84	78.83
S00	137	01	05	02	05	01	07	250102	1400	286,029.96	0.00	0.00	286,029.96	60,540.12	0.00	0.00	23,835.83	0.00	214,522.47	60,540.12	153,982.35	225,489.84	78.83
S00	137	01	05	02	05	01	07	250102	1410	286,029.96	0.00	0.00	286,029.96	60,540.12	0.00	0.00	23,835.83	0.00	214,522.47	60,540.12	153,982.35	225,489.84	78.83
S00	137	01	05	02	05	01	07	250102	1412	117,838.80	0.00	0.00	117,838.80	24,061.29	0.00	0.00	9,819.90	0.00	88,379.10	24,061.29	64,317.81	93,777.51	79.58
S00	137	01	05	02	05	01	07	250102	1413	87,436.32	0.00	0.00	87,436.32	24,838.57	0.00	0.00	7,286.36	0.00	65,577.24	24,838.57	40,738.67	62,597.75	71.59
S00	137	01	05	02	05	01	07	250102	1414	21,800.16	0.00	0.00	21,800.16	6,392.96	0.00	0.00	1,816.68	0.00	16,350.12	6,392.96	9,957.16	15,407.20	70.67
S00	137	01	05	02	05	01	07	250102	1415	10,310.88	0.00	0.00	10,310.88	778.24	0.00	0.00	859.24	0.00	7,733.16	778.24	6,954.92	9,532.64	92.45
S00	137	01	05	02	05	01	07	250102	1416	48,643.80	0.00	0.00	48,643.80	4,469.06	0.00	0.00	4,053.65	0.00	36,482.85	4,469.06	32,013.79	44,174.74	90.81
TOTAL										534,121,598.03	0.00	0.00	534,121,598.03	263,816,211.22	1,048,614.74	0.00	51,112,940.06	24,145,898.64	391,062,959.46	264,864,825.96	126,198,133.50	269,256,772.07	50.41

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO

LUIS MAYA DORO

LUIS ENRIQUE FAJARDO GUADARRAMA

LIC. ALFONSO GUILLERMO PICHARDO M.