



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ALMOLOYA DE JUAREZ 0102

AL 31 DE DICIEMBRE DE 2019

| DEPENDENCIA (3) | | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|-----------------|------------------------------------|-----------------------|-----------------------------------|-----------------------|---------------------|----------------------|-----------------------|-----------------------|----------------------|
| A00 | PRESIDENCIA | 55,539,150.14 | 0.00 | 55,539,150.14 | 0.00 | 721,879.14 | 66,490,810.50 | 65,768,931.36 | -10,951,660.36 |
| B00 | SINDICATURAS | 4,812,951.33 | 0.00 | 4,812,951.33 | 0.00 | 0.00 | 3,233,931.94 | 3,233,931.94 | 1,579,019.39 |
| C01 | REGIDURIA 1 | 2,800,458.67 | 0.00 | 2,800,458.67 | 0.00 | 0.00 | 1,155,439.01 | 1,155,439.01 | 1,645,019.66 |
| C02 | REGIDURIA 2 | 2,269,604.01 | 0.00 | 2,269,604.01 | 0.00 | 0.00 | 1,207,061.38 | 1,207,061.38 | 1,062,542.63 |
| C03 | REGIDURIA 3 | 1,894,538.67 | 0.00 | 1,894,538.67 | 0.00 | 0.00 | 1,002,476.22 | 1,002,476.22 | 892,062.45 |
| C04 | REGIDURIA 4 | 1,387,733.30 | 0.00 | 1,387,733.30 | 0.00 | 0.00 | 869,113.98 | 869,113.98 | 518,619.32 |
| C05 | REGIDURIA 5 | 1,805,696.00 | 0.00 | 1,805,696.00 | 0.00 | 0.00 | 1,434,959.34 | 1,434,959.34 | 370,736.66 |
| C06 | REGIDURIA 6 | 1,532,497.33 | 0.00 | 1,532,497.33 | 0.00 | 0.00 | 1,528,576.28 | 1,528,576.28 | 3,921.05 |
| C07 | REGIDURIA 7 | 2,113,513.33 | 0.00 | 2,113,513.33 | 0.00 | 0.00 | 2,855,734.94 | 2,855,734.94 | -742,221.61 |
| C08 | REGIDURIA 8 | 2,718,082.67 | 0.00 | 2,718,082.67 | 0.00 | 0.00 | 1,662,088.00 | 1,662,088.00 | 1,055,994.67 |
| C09 | REGIDURIA 9 | 2,847,414.67 | 0.00 | 2,847,414.67 | 0.00 | 0.00 | 1,067,174.91 | 1,067,174.91 | 1,780,239.76 |
| C10 | REGIDURIA 10 | 2,219,649.30 | 0.00 | 2,219,649.30 | 0.00 | 0.00 | 1,148,210.49 | 1,148,210.49 | 1,071,438.81 |
| D00 | SECRETARIA DEL AYUNTAMIENTO | 9,689,936.00 | 0.00 | 9,689,936.00 | 0.00 | 0.00 | 8,386,686.94 | 8,386,686.94 | 1,303,249.06 |
| E00 | ADMINISTRACIÓN | 15,644,195.96 | 0.00 | 15,644,195.96 | 0.00 | 0.00 | 28,841,863.56 | 28,841,863.56 | -13,197,667.60 |
| E01 | PLANEACION | 751,254.67 | 0.00 | 751,254.67 | 0.00 | 0.00 | 463,808.17 | 463,808.17 | 287,446.50 |
| E02 | INFORMATICA | 799,873.33 | 0.00 | 799,873.33 | 0.00 | 0.00 | 32,270.66 | 32,270.66 | 767,602.67 |
| F00 | DESARROLLO URBANO Y OBRAS PUBLICAS | 135,224,349.63 | 0.00 | 135,224,349.63 | 6,637,750.00 | 10,741,983.19 | 178,174,934.18 | 160,795,200.99 | -42,950,584.55 |
| G00 | ECOLOGIA | 4,029,137.33 | 0.00 | 4,029,137.33 | 0.00 | 440,000.01 | 2,601,232.65 | 2,161,232.64 | 1,427,904.68 |
| H00 | SERVICIOS PUBLICOS | 52,482,922.67 | 0.00 | 52,482,922.67 | 0.00 | 0.00 | 44,019,800.08 | 44,019,800.08 | 8,463,122.59 |
| I00 | PROMOCION SOCIAL | 1,861,402.67 | 0.00 | 1,861,402.67 | 0.00 | 0.00 | 1,824,297.37 | 1,824,297.37 | 37,105.30 |
| I01 | DESARROLLO SOCIAL | 7,225,212.00 | 0.00 | 7,225,212.00 | 0.00 | 0.00 | 4,924,064.00 | 4,924,064.00 | 2,301,148.00 |
| J00 | GOBIERNO MUNICIPAL | 691,254.67 | 0.00 | 691,254.67 | 0.00 | 23,988.80 | 275,307.94 | 251,319.14 | 415,946.73 |
| K00 | CONTRALORIA | 1,520,164.00 | 0.00 | 1,520,164.00 | 0.00 | 0.00 | 2,116,730.18 | 2,116,730.18 | -596,566.18 |
| L00 | TESORERIA | 85,569,621.58 | 0.00 | 85,569,621.58 | 0.00 | 0.00 | 50,429,495.43 | 50,429,495.43 | 35,140,126.15 |
| M00 | CONSEJERIA JURIDICA | 12,793,588.49 | 0.00 | 12,793,588.49 | 0.00 | 0.00 | 13,815,633.86 | 13,815,633.86 | -1,022,045.37 |
| N00 | DIRECCIÓN DE DESARROLLO ECONOMICO | 3,327,405.44 | 0.00 | 3,327,405.44 | 0.00 | 0.00 | 2,514,533.92 | 2,514,533.92 | 812,871.52 |
| N01 | DESARROLLO AGROPECUARIO | 5,341,838.67 | 0.00 | 5,341,838.67 | 0.00 | 0.00 | 2,642,992.66 | 2,642,992.66 | 2,698,846.01 |
| O00 | CULTURA | 9,357,264.00 | 0.00 | 9,357,264.00 | 0.00 | 0.00 | 4,509,195.07 | 4,509,195.07 | 4,848,068.93 |
| Q00 | SEGURIDAD PUBLICA Y TRANSITO | 55,209,947.47 | 0.00 | 55,209,947.47 | 0.00 | 800,189.69 | 55,358,266.57 | 54,558,076.88 | -148,319.10 |
| TOTAL: | | 483,460,658.00 | 0.00 | 483,460,658.00 | 6,637,750.00 | 12,728,040.83 | 484,586,690.23 | 465,220,899.40 | -1,126,032.23 |

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