



MUNICIPIO ALMOLOYA DE JUAREZ 0102

Cuenta Pública 2019  
Gasto por Categoría Programática  
(Pesos)

AL 31 DE DICIEMBRE DE 2019

| Concepto (3) * | Egresos  |                                |                |                  |               |               |               |                   |                |
|----------------|--|--------------------------------|----------------|------------------|---------------|---------------|---------------|-------------------|----------------|
|                | Aprobado (4)   | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9)  | Pagado (10)   | Subejercicio (11) |                |
| 01020401       | DERECHOS HUMANOS   | 434,208.00                     | 0.00           | 434,208.00       | 0.00          | 0.00          | 923,993.19    | 923,993.19        | -489,785.19    |
| 01030101       | CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO                          | 31,331,719.11                  | 0.00           | 31,331,719.11    | 0.00          | 312,519.11    | 21,392,459.93 | 21,079,940.82     | 9,939,259.18   |
| 01030401       | DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO            | 382,230.67                     | 0.00           | 382,230.67       | 0.00          | 0.00          | 138,942.30    | 138,942.30        | 243,288.37     |
| 01030402       | SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS                   | 2,583,666.66                   | 0.00           | 2,583,666.66     | 0.00          | 0.00          | 3,757,229.87  | 3,757,229.87      | -1,173,563.21  |
| 01030501       | ASISTENCIA JURÍDICA AL EJECUTIVO   | 12,793,588.49                  | 0.00           | 12,793,588.49    | 0.00          | 0.00          | 13,815,633.86 | 13,815,633.86     | -1,022,045.37  |
| 01030801       | POLÍTICA TERRITORIAL   | 2,677,870.67                   | 0.00           | 2,677,870.67     | 0.00          | 0.00          | 3,490,292.91  | 3,490,292.91      | -812,422.24    |
| 01030902       | REGLAMENTACIÓN MUNICIPAL   | 3,999,291.97                   | 0.00           | 3,999,291.97     | 0.00          | 0.00          | 3,836,072.78  | 3,836,072.78      | 163,219.19     |
| 01030903       | MEDIACIÓN Y CONCILIACIÓN MUNICIPAL   | 3,367,218.00                   | 0.00           | 3,367,218.00     | 0.00          | 0.00          | 1,454,489.95  | 1,454,489.95      | 1,912,728.05   |
| 01040101       | RELACIONES EXTERIORES  | 28,023,311.00                  | 0.00           | 28,023,311.00    | 0.00          | 4,640.00      | 48,361,912.40 | 48,357,272.40     | -20,338,601.40 |
| 01050202       | FORTALECIMIENTO DE LOS INGRESOS  | 12,013,243.33                  | 0.00           | 12,013,243.33    | 0.00          | 0.00          | 6,416,593.02  | 6,416,593.02      | 5,596,650.31   |
| 01050205       | PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS                              | 69,022,531.58                  | 0.00           | 69,022,531.58    | 0.00          | 0.00          | 38,567,794.41 | 38,567,794.41     | 30,454,737.17  |
| 01050206       | CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS                   | 20,517,897.30                  | 0.00           | 20,517,897.30    | 0.00          | 404,720.03    | 34,062,640.36 | 33,657,920.33     | -13,544,743.06 |
| 01070101       | SEGURIDAD PÚBLICA  | 50,038,002.64                  | 0.00           | 50,038,002.64    | 0.00          | 0.00          | 47,651,222.42 | 47,651,222.42     | 2,386,780.22   |
| 01070201       | PROTECCIÓN CIVIL   | 7,898,975.25                   | 0.00           | 7,898,975.25     | 0.00          | 800,189.69    | 7,765,882.79  | 6,965,693.10      | 133,092.46     |
| 01070401       | COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA                  | 691,254.67                     | 0.00           | 691,254.67       | 0.00          | 0.00          | 129,715.32    | 129,715.32        | 561,539.35     |
| 01080101       | PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES                           | 6,989,049.33                   | 0.00           | 6,989,049.33     | 0.00          | 0.00          | 5,266,588.15  | 5,266,588.15      | 1,722,461.18   |
| 01080201       | ADMINISTRACIÓN DEL SISTEMA ESTATAL DE INFORMACIÓN ESTADÍSTICA Y GEOGRÁFICA | 6,000.00                       | 0.00           | 6,000.00         | 0.00          | 0.00          | 31,441.40     | 31,441.40         | -25,441.40     |
| 01080301       | COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO                         | 1,780,554.67                   | 0.00           | 1,780,554.67     | 0.00          | 0.00          | 2,138,204.06  | 2,138,204.06      | -357,649.39    |
| 01080401       | TRANSPARENCIA  | 691,254.67                     | 0.00           | 691,254.67       | 0.00          | 0.00          | 99,825.50     | 99,825.50         | 591,429.17     |
| 01080501       | GOBIERNO ELECTRÓNICO   | 799,873.33                     | 0.00           | 799,873.33       | 0.00          | 0.00          | 32,270.66     | 32,270.66         | 767,602.67     |
| 02010101       | GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS                                       | 25,604,154.67                  | 0.00           | 25,604,154.67    | 0.00          | 0.00          | 21,867,374.50 | 21,867,374.50     | 3,736,780.17   |
| 02010301       | MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO                       | 6,960,000.00                   | 0.00           | 6,960,000.00     | 0.00          | 301,587.94    | 13,724,704.58 | 13,423,116.64     | -6,764,704.58  |
| 02010401       | PROTECCIÓN AL AMBIENTE   | 4,029,137.33                   | 0.00           | 4,029,137.33     | 0.00          | 440,000.01    | 2,601,232.65  | 2,161,232.64      | 1,427,904.68   |
| 02020101       | DESARROLLO URBANO  | 69,053,288.14                  | 0.00           | 69,053,288.14    | 5,041,359.48  | 6,306,359.20  | 68,510,748.37 | 57,163,029.69     | 542,539.77     |
| 02020201       | DESARROLLO COMUNITARIO   | 18,656,388.22                  | 0.00           | 18,656,388.22    | 0.00          | 210,556.03    | 37,180,560.43 | 36,970,004.40     | -18,524,172.21 |
| 02020301       | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA                                    | 14,850,000.00                  | 0.00           | 14,850,000.00    | 1,596,390.52  | -1,596,390.52 | 19,479,613.65 | 19,479,613.65     | -4,629,613.65  |
| 02020401       | ALUMBRADO PÚBLICO  | 24,390,918.39                  | 0.00           | 24,390,918.39    | 0.00          | 2,232,657.69  | 24,819,872.36 | 22,587,214.67     | -428,953.97    |
| 02020501       | VIVIENDA   | 10,446,245.88                  | 0.00           | 10,446,245.88    | 0.00          | 0.00          | 11,703,230.76 | 11,703,230.76     | -1,256,984.88  |
| 02020601       | MODERNIZACIÓN DE LOS SERVICIOS COMUNALES                                   | 4,202,404.00                   | 0.00           | 4,202,404.00     | 0.00          | 0.00          | 754,967.01    | 754,967.01        | 3,447,436.99   |
| 02030101       | PREVENCIÓN MÉDICA PARA LA COMUNIDAD  | 5,129,728.00                   | 0.00           | 5,129,728.00     | 0.00          | 0.00          | 915,987.21    | 915,987.21        | 4,213,740.79   |
| 02040101       | CULTURA FÍSICA Y DEPORTE   | 905,998.67                     | 0.00           | 905,998.67       | 0.00          | 0.00          | 962,669.49    | 962,669.49        | -56,670.82     |
| 02040201       | CULTURA Y ARTE   | 4,505,464.00                   | 0.00           | 4,505,464.00     | 0.00          | 0.00          | 1,994,397.31  | 1,994,397.31      | 2,511,066.69   |
| 02040401       | NUEVAS ORGANIZACIONES DE LA SOCIEDAD                                       | 2,192,981.33                   | 0.00           | 2,192,981.33     | 0.00          | 0.00          | 1,454,524.17  | 1,454,524.17      | 738,457.16     |
| 02050101       | EDUCACIÓN BÁSICA   | 1,966,629.26                   | 0.00           | 1,966,629.26     | 0.00          | 1,882,251.54  | 5,976,153.47  | 4,093,901.93      | -4,009,524.21  |
| 02050201       | EDUCACIÓN MEDIA SUPERIOR   | 1,299,628.00                   | 0.00           | 1,299,628.00     | 0.00          | 1,404,961.31  | 3,147,136.05  | 1,742,174.74      | -1,847,508.05  |
| 02050301       | EDUCACIÓN SUPERIOR   | 2,587,817.33                   | 0.00           | 2,587,817.33     | 0.00          | 0.00          | 2,343,625.87  | 2,343,625.87      | 244,191.46     |
| 02050501       | EDUCACIÓN PARA ADULTOS   | 42,000.00                      | 0.00           | 42,000.00        | 0.00          | 0.00          | 27,371.97     | 27,371.97         | 14,628.03      |
| 02060805       | IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE                | 955,404.00                     | 0.00           | 955,404.00       | 0.00          | 0.00          | 861,627.88    | 861,627.88        | 93,776.12      |



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| Concepto (3) *   | Egresos               |                                |                       |                     |                      |                       |                       |                      |
|--|-----------------------|--------------------------------|-----------------------|---------------------|----------------------|-----------------------|-----------------------|----------------------|
|  | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Comprometido (7)    | Devengado (8)        | Ejercido (9)          | Pagado (10)           | Subejercicio (11)    |
| 02060806 OPORTUNIDADES PARA LOS JÓVENES  | 400,230.67            | 0.00                           | 400,230.67            | 0.00                | 0.00                 | 0.00                  | 0.00                  | 400,230.67           |
| 03010201 EMPLEO  | 1,884,717.33          | 0.00                           | 1,884,717.33          | 0.00                | 0.00                 | 710,785.59            | 710,785.59            | 1,173,931.74         |
| 03020101 DESARROLLO AGRICOLA   | 5,252,338.67          | 0.00                           | 5,252,338.67          | 0.00                | 0.00                 | 2,433,778.50          | 2,433,778.50          | 2,818,560.17         |
| 03020201 DESARROLLO FORESTAL   | 89,500.00             | 0.00                           | 89,500.00             | 0.00                | 0.00                 | 209,214.16            | 209,214.16            | -119,714.16          |
| 03030501 ELECTRIFICACIÓN   | 17,779,999.99         | 0.00                           | 17,779,999.99         | 0.00                | 0.00                 | 21,442,652.70         | 21,442,652.70         | -3,662,652.71        |
| 03040201 MODERNIZACIÓN INDUSTRIAL  | 1,442,688.11          | 0.00                           | 1,442,688.11          | 0.00                | 0.00                 | 1,803,748.33          | 1,803,748.33          | -361,060.22          |
| 03050101 MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE               | 691,254.67            | 0.00                           | 691,254.67            | 0.00                | 23,988.80            | 275,307.94            | 251,319.14            | 415,946.73           |
| 04040101 PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 2,100,000.00          | 0.00                           | 2,100,000.00          | 0.00                | 0.00                 | 52,200.00             | 52,200.00             | 2,047,800.00         |
| <b>TOTAL:</b>  | <b>483,460,658.00</b> | <b>0.00</b>                    | <b>483,460,658.00</b> | <b>6,637,750.00</b> | <b>12,728,040.83</b> | <b>484,586,690.23</b> | <b>465,220,899.40</b> | <b>-1,126,032.23</b> |

  
 LIC. LUIS MAYA DORO  
 PRESIDENTE MUNICIPAL

  
 C.P. YOLANDA VELÁZQUEZ HERNÁNDEZ  
 SINDICO MUNICIPAL

  
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 SECRETARIO MUNICIPAL

  
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