



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	53,345,196.24	-1,288,010.78	52,057,185.46	44,032,669.66	36,472,465.93	8,024,515.80
A01	COMUNICACION SOCIAL	6,333,626.42	-2,157,704.58	4,175,921.84	4,175,921.84	3,931,161.84	0.00
A02	DERECHOS HUMANOS	895,293.74	-133,380.15	761,913.59	761,913.59	761,913.59	0.00
B00	SINDICATURAS	4,534,836.17	-719,987.86	3,814,848.31	3,814,848.31	3,814,848.31	0.00
C01	REGIDURIA 1	1,468,642.90	199,105.37	1,667,748.27	1,667,748.27	1,667,748.27	0.00
C02	REGIDURIA 2	1,471,968.34	342,846.30	1,814,814.64	1,814,814.64	1,814,814.64	0.00
C03	REGIDURIA 3	1,336,913.72	22,035.47	1,358,949.19	1,358,949.19	1,358,949.19	0.00
C04	REGIDURIA 4	1,336,913.72	127,639.52	1,464,553.24	1,464,553.24	1,464,553.24	0.00
C05	REGIDURIA 5	3,038,314.20	-583,331.10	2,454,983.10	2,454,983.10	2,454,983.10	0.00
C06	REGIDURIA 6	1,548,141.84	103,663.09	1,651,804.93	1,651,804.93	1,651,804.93	0.00
C07	REGIDURIA 7	4,034,893.34	-869,375.81	3,165,517.53	3,165,517.53	3,165,517.53	0.00
C08	REGIDURIA 8	2,017,585.36	-202,504.00	1,815,081.36	1,815,081.36	1,815,081.36	0.00
C09	REGIDURIA 9	1,667,814.48	33,712.11	1,701,526.59	1,701,526.59	1,701,526.59	0.00
C10	REGIDURIA 10	1,492,840.72	-360,681.38	1,132,159.34	1,132,159.34	1,132,159.34	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	14,782,861.24	-1,016,420.51	13,766,440.73	9,236,440.73	8,694,913.29	4,530,000.00
E00	ADMINISTRACIÓN	39,801,190.26	-6,167,089.34	33,634,100.92	33,634,100.92	33,106,924.48	0.00
E01	PLANEACION	1,793,430.60	-689,580.48	1,103,850.12	1,103,850.12	1,103,850.12	0.00
E03	EVENTOS ESPECIALES	21,529,833.06	-3,463,092.43	18,066,740.63	5,311,232.47	5,307,624.87	12,755,508.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	166,755,667.13	17,386,572.54	184,142,239.67	185,351,637.35	182,914,851.25	-1,209,397.68
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,865,757.28	1,077,892.21	3,943,649.49	3,943,649.49	3,916,649.49	0.00
G00	ECOLOGIA	910,287.50	451,157.83	1,361,445.33	1,361,445.33	1,361,445.33	0.00
H00	SERVICIOS PUBLICOS	54,993,291.32	-11,557,394.45	43,435,896.87	52,435,896.87	50,351,182.15	-9,000,000.00
I00	PROMOCION SOCIAL	840,655.58	-151,860.94	688,794.64	688,794.64	688,794.64	0.00
I01	Desarrollo Social	4,925,123.40	-1,630,068.77	3,295,054.63	3,295,054.63	3,295,054.63	0.00
J00	GOBIERNO MUNICIPAL	3,838,915.84	-1,505,430.02	2,333,485.82	2,333,485.82	2,333,485.82	0.00
K00	CONTRALORIA	4,561,786.50	-1,552,411.15	3,009,375.35	3,009,375.35	3,009,375.35	0.00
L00	TESORERIA	59,557,570.37	6,821,339.40	66,378,909.77	52,254,184.87	51,558,184.87	14,124,724.90
M00	CONSEJERIA JURIDICA	4,423,364.74	-3,341,244.02	1,082,120.72	1,082,120.72	1,082,120.72	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,547,539.30	-688,070.79	1,859,468.51	1,859,468.51	1,859,468.51	0.00
N01	Desarrollo Agropecuario	2,954,226.64	-1,004,752.61	1,949,474.03	1,949,474.03	1,949,474.03	0.00
O00	CULTURA	5,937,537.32	-2,205,761.06	3,731,776.26	3,731,776.26	3,731,776.26	0.00
P00	ATENCIÓN CIUDADANA	220,365.22	-176,427.39	43,937.83	43,937.83	43,937.83	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	54,580,558.78	-4,685,446.41	49,895,112.37	50,680,826.47	48,184,746.47	-785,714.10
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,778,654.76	-114,410.52	1,664,244.24	1,664,244.24	1,664,244.24	0.00
TOTAL DEL GASTO		534,121,598.03	-19,698,472.71	514,423,125.32	485,983,488.24	469,365,632.21	28,439,637.08



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	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO

LIC. LUIS MAYA DORO

LIC. LUIS ENRIQUE FAJARDO GUADARRAM

LIC. ALFONSO GUILLERMO PICHARDO M.