



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,215,288.59	0.00	13,215,288.59	9,949,314.43	9,943,514.43	3,265,974.16
A01	COMUNICACION SOCIAL	1,191,397.27	0.00	1,191,397.27	392,058.09	392,058.09	799,339.18
A02	DERECHOS HUMANOS	271,853.18	0.00	271,853.18	218,323.44	218,323.44	53,529.74
B00	SINDICATURAS	523,205.71	0.00	523,205.71	493,669.97	493,669.97	29,535.74
C01	REGIDURIA 1	437,453.07	0.00	437,453.07	384,570.54	384,570.54	52,882.53
C02	REGIDURIA 2	618,366.03	0.00	618,366.03	557,993.42	557,993.42	60,372.61
C03	REGIDURIA 3	340,175.05	0.00	340,175.05	321,797.08	321,797.08	18,377.97
C04	REGIDURIA 4	331,849.99	0.00	331,849.99	315,349.82	315,349.82	16,500.17
C05	REGIDURIA 5	617,232.09	0.00	617,232.09	576,667.80	576,667.80	40,564.29
C06	REGIDURIA 6	340,293.42	0.00	340,293.42	323,003.34	323,003.34	17,290.08
C07	REGIDURIA 7	824,662.91	0.00	824,662.91	685,086.22	685,086.22	139,576.69
C08	REGIDURIA 8	938,118.82	0.00	938,118.82	790,638.53	790,638.53	147,480.29
C09	REGIDURIA 9	628,726.47	0.00	628,726.47	559,794.78	559,794.78	68,931.69
C10	REGIDURIA 10	316,191.56	0.00	316,191.56	300,554.89	300,554.89	15,636.67
D00	SECRETARIA DEL AYUNTAMIENTO	3,480,574.82	0.00	3,480,574.82	3,013,633.60	3,013,633.60	466,941.22
E00	ADMINISTRACIÓN	5,883,685.23	0.00	5,883,685.23	3,697,816.20	3,694,568.20	2,185,869.03
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	8,359,913.77	0.00	8,359,913.77	6,611,425.51	6,496,534.93	1,748,488.26
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	270,629.58	0.00	270,629.58	199,126.95	199,126.95	71,502.63
G00	ECOLOGIA	469,690.02	0.00	469,690.02	385,532.64	385,532.64	84,157.38
H00	SERVICIOS PUBLICOS	11,667,976.53	0.00	11,667,976.53	8,505,164.47	8,469,362.99	3,162,812.06
I00	PROMOCION SOCIAL	1,750,553.32	0.00	1,750,553.32	1,257,790.19	1,257,790.19	492,763.13
J00	GOBIERNO MUNICIPAL	72,850.26	0.00	72,850.26	60,666.39	60,666.39	12,183.87
K00	CONTRALORIA	833,391.26	0.00	833,391.26	697,983.95	697,983.95	135,407.31
L00	TESORERIA	26,842,335.36	0.00	26,842,335.36	30,329,228.58	30,329,228.58	-3,486,893.22
M00	CONSEJERIA JURIDICA	2,382,634.45	0.00	2,382,634.45	1,656,850.82	1,508,850.82	725,783.63
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	925,045.63	0.00	925,045.63	786,245.11	786,245.11	138,800.52
N01	Desarrollo Agropecuario	617,101.27	0.00	617,101.27	501,850.34	501,850.34	115,250.93
O00	CULTURA	805,505.08	0.00	805,505.08	678,246.41	678,246.41	127,258.67
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,908,455.35	0.00	9,908,455.35	10,116,490.56	10,064,289.94	-208,035.21
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	789,419.27	0.00	789,419.27	428,674.02	428,674.02	360,745.25
T00	PROTECCIÓN CIVIL	3,755,859.80	0.00	3,755,859.80	1,864,423.41	1,847,533.45	1,891,436.39
TOTAL DEL GASTO		99,410,435.16	0.00	99,410,435.16	86,659,971.50	86,283,140.86	12,750,463.66



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					6 = (3 - 4)	

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR INTERNO MUNICIPAL

LUIS MAYA DORO

LIC. ALFONSO GUILLERMO PICHARDO M.

C.P. ALEJO JENARO ESQUIVEL