



ALMOLOYA DE JUAREZ 0102
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	297,795,446.57	0.00	297,795,446.57	59,857,790.14	59,480,959.50	237,937,656.43
A. A00 PRESIDENCIA	56,005,686.21	0.00	56,005,686.21	9,949,314.43	9,943,514.43	46,056,371.78
B. A01 COMUNICACION SOCIAL	8,774,059.82	0.00	8,774,059.82	392,058.09	392,058.09	8,382,001.73
C. A02 DERECHOS HUMANOS	935,140.01	0.00	935,140.01	218,323.44	218,323.44	716,816.57
D. B00 SINDICATURAS	1,991,646.31	0.00	1,991,646.31	493,669.97	493,669.97	1,497,976.34
E. C01 REGIDURIA 1	1,670,993.41	0.00	1,670,993.41	384,570.54	384,570.54	1,286,422.87
F. C02 REGIDURIA 2	2,356,901.95	0.00	2,356,901.95	557,993.42	557,993.42	1,798,908.53
G. C03 REGIDURIA 3	1,292,993.11	0.00	1,292,993.11	321,797.08	321,797.08	971,196.03
H. C04 REGIDURIA 4	1,262,882.73	0.00	1,262,882.73	315,349.82	315,349.82	947,532.91
I. C05 REGIDURIA 5	2,360,204.57	0.00	2,360,204.57	576,667.80	576,667.80	1,783,536.77
J. C06 REGIDURIA 6	1,297,544.61	0.00	1,297,544.61	323,003.34	323,003.34	974,541.27
K. C07 REGIDURIA 7	3,141,350.86	0.00	3,141,350.86	685,086.22	685,086.22	2,456,264.64
L. C08 REGIDURIA 8	3,516,929.62	0.00	3,516,929.62	790,638.53	790,638.53	2,726,291.09
M. C09 REGIDURIA 9	2,406,873.63	0.00	2,406,873.63	559,794.78	559,794.78	1,847,078.85
N. C10 REGIDURIA 10	1,201,849.47	0.00	1,201,849.47	300,554.89	300,554.89	901,294.58
O. D00 SECRETARIA DEL AYUNTAMIENTO	13,967,573.94	0.00	13,967,573.94	3,013,633.60	3,013,633.60	10,953,940.34
P. E00 ADMINISTRACIÓN	36,228,016.67	0.00	36,228,016.67	3,697,816.20	3,694,568.20	32,530,200.47
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	38,906,972.62	0.00	38,906,972.62	6,611,425.51	6,496,534.93	32,295,547.11
R. F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	1,097,370.39	0.00	1,097,370.39	199,126.95	199,126.95	898,243.44
S. G00 ECOLOGIA	1,693,333.97	0.00	1,693,333.97	385,532.64	385,532.64	1,307,801.33
T. H00 SERVICIOS PUBLICOS	24,968,291.44	0.00	24,968,291.44	5,027,668.47	4,991,866.99	19,940,622.97
U. I00 PROMOCION SOCIAL	8,736,403.17	0.00	8,736,403.17	1,257,790.19	1,257,790.19	7,478,612.98
V. J00 GOBIERNO MUNICIPAL	285,680.90	0.00	285,680.90	60,666.39	60,666.39	225,014.51
W. K00 CONTRALORIA	2,987,403.19	0.00	2,987,403.19	697,983.95	697,983.95	2,289,419.24
X. L00 TESORERIA	47,895,162.42	0.00	47,895,162.42	17,909,084.27	17,909,084.27	29,986,078.15
Y. M00 CONSEJERIA JURIDICA	9,451,134.68	0.00	9,451,134.68	1,656,850.82	1,508,850.82	7,794,283.86
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,598,701.50	0.00	3,598,701.50	786,245.11	786,245.11	2,812,456.39
AA. N01 Desarrollo Agropecuario	2,471,217.31	0.00	2,471,217.31	501,850.34	501,850.34	1,969,366.97
AB. O00 CULTURA	2,992,974.33	0.00	2,992,974.33	678,246.41	678,246.41	2,314,727.92
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,162,893.18	0.00	4,162,893.18	840,060.70	787,860.08	3,322,832.48
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,139,882.95	0.00	7,139,882.95	428,674.02	428,674.02	6,711,208.93
AE. T00 PROTECCIÓN CIVIL	2,997,377.60	0.00	2,997,377.60	236,312.22	219,422.26	2,761,065.38



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	238,743,713.43	0.00	238,743,713.43	26,802,181.36	26,802,181.36	211,941,532.07
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	99,881,622.44	0.00	99,881,622.44	0.00	0.00	99,881,622.44
B. H00 SERVICIOS PUBLICOS	27,587,073.58	0.00	27,587,073.58	3,477,496.00	3,477,496.00	24,109,577.58
C. L00 TESORERIA	64,681,704.61	0.00	64,681,704.61	12,420,144.31	12,420,144.31	52,261,560.30
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	37,405,101.34	0.00	37,405,101.34	9,276,429.86	9,276,429.86	28,128,671.48
E. T00 PROTECCIÓN CIVIL	9,188,211.46	0.00	9,188,211.46	1,628,111.19	1,628,111.19	7,560,100.27
III. TOTAL DE EGRESOS (III = I + II)	536,539,160.00	0.00	536,539,160.00	86,659,971.50	86,283,140.86	449,879,188.50

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

 LUIS MAYA DORO

 LIC. ALFONSO GUILLERMO PICHARDO M.