



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	29,653,684.00	0.00	29,653,684.00	19,283,197.08	19,277,397.08	10,370,486.92
A01	COMUNICACION SOCIAL	3,792,003.27	0.00	3,792,003.27	928,838.74	928,838.74	2,863,164.53
A02	DERECHOS HUMANOS	466,857.37	0.00	466,857.37	418,523.08	418,523.08	48,334.29
B00	SINDICATURAS	943,472.94	0.00	943,472.94	781,006.13	781,006.13	162,466.81
C01	REGIDURIA 1	794,325.34	0.00	794,325.34	724,629.58	724,629.58	69,695.76
C02	REGIDURIA 2	1,118,407.95	0.00	1,118,407.95	1,054,613.69	1,054,613.69	63,794.26
C03	REGIDURIA 3	610,881.07	0.00	610,881.07	569,971.58	569,971.58	40,909.49
C04	REGIDURIA 4	597,420.80	0.00	597,420.80	555,100.58	555,100.58	42,320.22
C05	REGIDURIA 5	1,123,978.45	0.00	1,123,978.45	1,035,411.12	1,035,411.12	88,567.33
C06	REGIDURIA 6	615,195.82	0.00	615,195.82	571,394.46	571,394.46	43,801.36
C07	REGIDURIA 7	1,490,855.89	0.00	1,490,855.89	1,236,859.50	1,236,859.50	253,996.39
C08	REGIDURIA 8	1,685,015.21	0.00	1,685,015.21	1,443,915.07	1,443,915.07	241,100.14
C09	REGIDURIA 9	1,147,658.75	0.00	1,147,658.75	988,321.97	988,321.97	159,336.78
C10	REGIDURIA 10	567,704.40	0.00	567,704.40	493,485.49	493,485.49	74,218.91
D00	SECRETARIA DEL AYUNTAMIENTO	6,670,771.97	0.00	6,670,771.97	5,442,262.78	5,442,262.78	1,228,509.19
E00	ADMINISTRACIÓN	18,009,083.57	0.00	18,009,083.57	9,728,221.20	9,724,892.92	8,280,862.37
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	18,255,049.43	0.00	18,255,049.43	19,752,384.68	19,637,494.10	-1,497,335.25
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	520,430.03	0.00	520,430.03	382,970.49	382,970.49	137,459.54
G00	ECOLOGIA	825,729.01	0.00	825,729.01	696,083.86	696,083.86	129,645.15
H00	SERVICIOS PUBLICOS	24,777,645.37	0.00	24,777,645.37	22,339,981.84	22,304,180.36	2,437,663.53
I00	PROMOCION SOCIAL	4,208,285.60	0.00	4,208,285.60	3,347,222.77	3,347,222.77	861,062.83
J00	GOBIERNO MUNICIPAL	138,218.38	0.00	138,218.38	122,124.63	122,124.63	16,093.75
K00	CONTRALORIA	1,464,847.51	0.00	1,464,847.51	1,295,713.74	1,295,713.74	169,133.77
L00	TESORERIA	55,170,849.31	0.00	55,170,849.31	50,008,210.58	50,008,210.58	5,162,638.73
M00	CONSEJERIA JURIDICA	4,686,085.88	0.00	4,686,085.88	3,526,292.33	3,426,292.33	1,159,793.55
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,727,307.78	0.00	1,727,307.78	1,444,078.99	1,444,078.99	283,228.79
N01	Desarrollo Agropecuario	1,190,556.70	0.00	1,190,556.70	968,575.77	968,575.77	221,980.93
O00	CULTURA	1,437,355.52	0.00	1,437,355.52	1,269,295.61	1,269,295.61	168,059.91
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,043,269.02	0.00	19,043,269.02	17,233,936.55	17,181,735.93	1,809,332.47
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,059,905.90	0.00	4,059,905.90	843,593.61	843,593.61	3,216,312.29
T00	PROTECCIÓN CIVIL	6,742,021.50	0.00	6,742,021.50	3,479,745.87	3,461,054.31	3,262,275.63
TOTAL DEL GASTO		213,534,873.74	0.00	213,534,873.74	171,965,963.37	171,635,250.85	41,568,910.37



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						6 = (3 - 4)

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR INTERNO MUNICIPAL

C. LUIS MAYA DORO

LIC. ALFONSO GUILLERMO PICHARDO M.

C.P. ALEJO JENARO ESQUIVEL