

Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ALMOLOYA DE JUAREZ 0102

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	53,345,196.24	-1,288,010.78	52,057,185.46	0.00	7,560,203.73	44,032,669.66	36,472,465.93	8,024,515.80
A01	COMUNICACION SOCIAL	6,333,626.42	-2,157,704.58	4,175,921.84	0.00	244,760.00	4,175,921.84	3,931,161.84	0.00
A02	DERECHOS HUMANOS	895,293.74	-133,380.15	761,913.59	0.00	0.00	761,913.59	761,913.59	0.00
B00	SINDICATURAS	4,534,836.17	-719,987.86	3,814,848.31	0.00	0.00	3,814,848.31	3,814,848.31	0.00
C01	REGIDURIA 1	1,468,642.90	199,105.37	1,667,748.27	0.00	0.00	1,667,748.27	1,667,748.27	0.00
C02	REGIDURIA 2	1,471,968.34	342,846.30	1,814,814.64	0.00	0.00	1,814,814.64	1,814,814.64	0.00
C03	REGIDURIA 3	1,336,913.72	22,035.47	1,358,949.19	0.00	0.00	1,358,949.19	1,358,949.19	0.00
C04	REGIDURIA 4	1,336,913.72	127,639.52	1,464,553.24	0.00	0.00	1,464,553.24	1,464,553.24	0.00
C05	REGIDURIA 5	3,038,314.20	-583,331.10	2,454,983.10	0.00	0.00	2,454,983.10	2,454,983.10	0.00
C06	REGIDURIA 6	1,548,141.84	103,663.09	1,651,804.93	0.00	0.00	1,651,804.93	1,651,804.93	0.00
C07	REGIDURIA 7	4,034,893.34	-869,375.81	3,165,517.53	0.00	0.00	3,165,517.53	3,165,517.53	0.00
C08	REGIDURIA 8	2,017,585.36	-202,504.00	1,815,081.36	0.00	0.00	1,815,081.36	1,815,081.36	0.00
C09	REGIDURIA 9	1,667,814.48	33,712.11	1,701,526.59	0.00	0.00	1,701,526.59	1,701,526.59	0.00
C10	REGIDURIA 10	1,492,840.72	-360,681.38	1,132,159.34	0.00	0.00	1,132,159.34	1,132,159.34	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	14,782,861.24	-1,016,420.51	13,766,440.73	0.00	541,527.44	9,236,440.73	8,694,913.29	4,530,000.00
E00	ADMINISTRACIÓN	39,801,190.26	-6,167,089.34	33,634,100.92	0.00	527,176.44	33,634,100.92	33,106,924.48	0.00
E01	PLANEACION	1,793,430.60	-689,580.48	1,103,850.12	0.00	0.00	1,103,850.12	1,103,850.12	0.00
E03	EVENTOS ESPECIALES	21,529,833.06	-3,463,092.43	18,066,740.63	0.00	3,607.60	5,311,232.47	5,307,624.87	12,755,508.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	166,755,667.13	17,386,572.54	184,142,239.67	2,210,564.90	226,221.20	185,351,637.35	182,914,851.25	-1,209,397.68
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,865,757.28	1,077,892.21	3,943,649.49	0.00	27,000.00	3,943,649.49	3,916,649.49	0.00
G00	ECOLOGIA	910,287.50	451,157.83	1,361,445.33	0.00	0.00	1,361,445.33	1,361,445.33	0.00
H00	SERVICIOS PUBLICOS	54,993,291.32	-11,557,394.45	43,435,896.87	0.00	2,084,714.72	52,435,896.87	50,351,182.15	-9,000,000.00
I00	PROMOCION SOCIAL	840,655.58	-151,860.94	688,794.64	0.00	0.00	688,794.64	688,794.64	0.00
I01	DESARROLLO SOCIAL	4,925,123.40	-1,630,068.77	3,295,054.63	0.00	0.00	3,295,054.63	3,295,054.63	0.00
J00	GOBIERNO MUNICIPAL	3,838,915.84	-1,505,430.02	2,333,485.82	0.00	0.00	2,333,485.82	2,333,485.82	0.00
K00	CONTRALORIA	4,561,786.50	-1,552,411.15	3,009,375.35	0.00	0.00	3,009,375.35	3,009,375.35	0.00
L00	TESORERIA	59,557,570.37	6,821,339.40	66,378,909.77	0.00	696,000.00	52,254,184.87	51,558,184.87	14,124,724.90
M00	CONSEJERIA JURIDICA	4,423,364.74	-3,341,244.02	1,082,120.72	0.00	0.00	1,082,120.72	1,082,120.72	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,547,539.30	-688,070.79	1,859,468.51	0.00	0.00	1,859,468.51	1,859,468.51	0.00
N01	DESARROLLO AGROPECUARIO	2,954,226.64	-1,004,752.61	1,949,474.03	0.00	0.00	1,949,474.03	1,949,474.03	0.00
O00	CULTURA	5,937,537.32	-2,205,761.06	3,731,776.26	0.00	0.00	3,731,776.26	3,731,776.26	0.00
P00	ATENCIÓN CIUDADANA	220,365.22	-176,427.39	43,937.83	0.00	0.00	43,937.83	43,937.83	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	54,580,558.78	-4,685,446.41	49,895,112.37	0.00	2,496,080.00	50,680,826.47	48,184,746.47	-785,714.10
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,778,654.76	-114,410.52	1,664,244.24	0.00	0.00	1,664,244.24	1,664,244.24	0.00
TOTAL:		534,121,598.03	-19,698,472.71	514,423,125.32	2,210,564.90	14,407,291.13	485,983,488.24	469,365,632.21	28,439,637.08

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor

PRESIDENTE MUNICIPAL
LIC. LUIS MAYA DORO

SÍNDICO MUNICIPAL
C.P. VOLANDA VELÁZQUEZ HERNÁNDEZ

SECRETARIO MUNICIPAL
LIC LUIS ENRIQUE FAJARDO GUADARRAMA

ENC. DE DESPACHO DE TESORERIA
LIC. ALFONSO GUILLERMO PICHARDO M.