

Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ALMOLOYA DE JUAREZ 0102

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	49,737,913.32	-12,145,470.09	37,592,443.23	0.00	2,697,849.32	37,405,986.18	34,708,136.86	186,457.05
A01 COMUNICACION SOCIAL	3,465,695.36	536,026.14	4,001,721.50	0.00	626,632.48	4,001,721.50	3,375,089.02	0.00
A02 DERECHOS HUMANOS	1,163,464.98	-45,786.02	1,117,678.96	0.00	20,240.40	1,117,678.96	1,097,438.56	0.00
B00 SINDICATURAS	3,529,091.90	-925,104.48	2,603,987.42	0.00	12,173.23	2,603,987.42	2,591,814.19	0.00
C01 REGIDURIA 1	2,460,548.81	-338,143.81	2,122,405.00	0.00	11,856.36	2,122,405.00	2,110,548.64	0.00
C02 REGIDURIA 2	3,130,463.62	-1,082,667.18	2,047,796.44	0.00	2,511.92	2,047,796.44	2,045,284.52	0.00
C03 REGIDURIA 3	2,822,488.00	-148,126.38	2,674,361.62	0.00	0.00	2,674,361.62	2,674,361.62	0.00
C04 REGIDURIA 4	2,452,655.98	-152,867.97	2,299,788.01	0.00	0.00	2,299,788.01	2,299,788.01	0.00
C05 REGIDURIA 5	3,353,421.19	-890,947.38	2,462,473.81	0.00	0.00	2,462,473.81	2,462,473.81	0.00
C06 REGIDURIA 6	2,690,272.70	-192,729.43	2,497,543.27	0.00	7,222.16	2,497,543.27	2,490,321.11	0.00
C07 REGIDURIA 7	3,208,801.17	-591,501.89	2,617,299.28	0.00	0.00	2,617,299.28	2,617,299.28	0.00
C08 REGIDURIA 8	3,712,834.04	-345,716.97	3,367,117.07	0.00	0.00	3,367,117.07	3,367,117.07	0.00
C09 REGIDURIA 9	3,254,868.53	-561,792.60	2,693,075.93	0.00	5,164.36	2,693,075.93	2,687,911.57	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	14,739,424.13	-904,322.94	13,835,101.19	0.00	184,597.97	13,835,101.19	13,650,503.22	0.00
E00 ADMINISTRACIÓN	35,893,948.74	-3,802,152.45	32,091,796.29	0.00	4,633,720.53	32,091,796.29	27,458,075.76	0.00
E01 PLANEACION	4,942,694.32	-212,078.90	4,730,615.42	0.00	36,802.88	4,730,615.42	4,693,812.54	0.00
E02 INFORMÁTICA	1,392,644.69	-27,898.59	1,364,746.10	0.00	79,061.19	1,364,746.10	1,285,684.91	0.00
E03 EVENTOS ESPECIALES	13,508,843.31	32,941,817.38	46,450,660.69	0.00	12,097,212.13	46,450,660.69	34,353,448.56	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	213,481,310.65	-1,376,547.56	212,104,763.09	0.00	3,029,789.70	210,954,847.78	207,925,058.08	1,149,915.31
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,256,432.14	670,583.42	2,927,015.56	0.00	76,794.24	2,927,015.56	2,850,221.32	0.00
G00 ECOLOGIA	1,709,020.39	800,095.28	2,509,115.67	0.00	19,742.96	2,509,115.67	2,489,372.71	0.00
H00 SERVICIOS PUBLICOS	57,316,819.30	15,488,288.16	72,805,107.46	0.00	4,364,507.41	72,805,107.46	68,440,600.05	0.00
I00 PROMOCIÓN SOCIAL	3,756,600.00	-3,672,703.00	83,897.00	0.00	0.00	83,897.00	83,897.00	0.00
I01 DESARROLLO SOCIAL	3,573,033.35	1,211,484.18	4,784,517.53	0.00	75,224.19	4,784,517.53	4,709,293.34	0.00
I02 SALUD	8,815,799.20	3,170,511.38	11,986,310.58	0.00	1,881,385.73	11,986,310.58	10,104,924.85	0.00
J00 GOBIERNO MUNICIPAL	4,079,819.57	486,054.13	4,565,873.70	0.00	7,581.32	4,565,873.70	4,558,292.38	0.00
K00 CONTRALORIA	3,548,530.71	-548,750.75	2,999,779.96	0.00	22,040.00	2,999,779.96	2,977,739.96	0.00
L00 TESORERIA	49,090,916.97	13,087,150.92	62,178,067.89	0.00	293,145.88	62,178,067.89	61,884,922.01	0.00
M00 CONSEJERIA JURIDICA	12,688,367.65	4,992,195.57	17,680,563.22	0.00	3,672.00	17,680,563.22	17,676,891.22	0.00
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,997,591.05	-1,293,764.39	3,703,826.66	0.00	16,186.79	3,703,826.66	3,687,639.87	0.00
N01 DESARROLLO AGROPECUARIO	4,403,276.36	670,532.10	5,073,808.46	0.00	46,929.72	5,073,808.46	5,026,878.74	0.00
O00 CULTURA	4,851,604.96	1,939,851.21	6,791,456.17	0.00	201,202.45	6,791,456.17	6,590,253.72	0.00
P00 ATENCIÓN CIUDADANA	754,124.01	435,625.87	1,189,749.88	0.00	0.00	1,189,749.88	1,189,749.88	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	63,143,957.66	24,284,711.69	87,428,669.35	0.00	220,065.48	87,428,669.35	87,208,603.87	0.00
R00 CASA DE LA CULTURA	1,037,758.20	398,807.52	1,436,565.72	0.00	57,197.65	1,436,565.72	1,379,368.07	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,442,929.83	-389,263.75	3,053,666.08	0.00	0.00	3,053,666.08	3,053,666.08	0.00
T00 PROTECCIÓN CIVIL	11,389,788.64	5,015,932.13	16,405,720.77	0.00	292,181.39	16,405,720.77	16,113,539.38	0.00
TOTAL:	609,797,755.43	76,481,330.55	686,279,085.98	0.00	31,022,691.84	684,942,713.62	653,920,021.78	1,336,372.36

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor

PRESIDENTE MUNICIPAL
LIC. OSCAR SANCHEZ GARCIA

TESORERO MUNICIPAL
LIC. JUAN CARLOS ALVA DOSAL