



H. Ayuntamiento  
de Almoloya de Juárez  
2022 - 2024

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

Cuenta Pública 2023

MUNICIPIO ALMOLOYA DE JUAREZ 0102

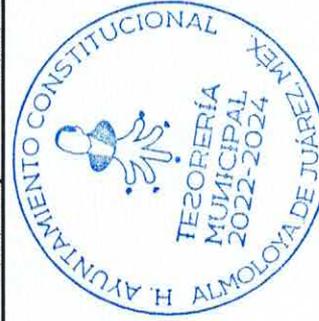
AL 31 DE DICIEMBRE DE 2023

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)	Subejercicio (9)
A00 PRESIDENCIA	34,062,878.67	3,513,759.84	37,576,638.51	242,246.57	36,844,791.94	489,600.00
A01 COMUNICACION SOCIAL	2,136,361.69	848,917.72	2,985,279.41	160,205.00	2,825,074.41	0.00
A02 DERECHOS HUMANOS	2,001,636.83	279,333.32	2,280,970.15	0.00	2,280,970.15	0.00
B00 SINDICATURAS	1,916,420.52	1,574,269.56	3,490,690.08	0.00	3,490,690.08	0.00
C01 REGIDURIA 1	2,904,060.54	-47,795.94	2,856,264.60	0.00	2,856,264.60	0.00
C02 REGIDURIA 2	2,261,338.10	-390,830.55	1,870,507.55	0.00	1,870,507.55	0.00
C03 REGIDURIA 3	3,666,974.73	-195,475.61	3,471,499.12	0.00	3,471,499.12	0.00
C04 REGIDURIA 4	1,910,796.72	-443,999.74	2,354,796.46	0.00	2,354,796.46	0.00
C05 REGIDURIA 5	2,960,810.14	634,915.04	3,595,725.18	0.00	3,595,725.18	0.00
C06 REGIDURIA 6	2,903,215.41	-133,873.40	2,769,342.01	0.00	2,769,342.01	0.00
C07 REGIDURIA 7	2,256,691.99	584,011.47	2,840,703.46	0.00	2,840,703.46	0.00
C08 REGIDURIA 8	2,834,707.59	805,390.48	3,640,098.07	0.00	3,640,098.07	0.00
C09 REGIDURIA 9	2,973,991.45	-137,760.60	2,836,230.85	0.00	2,836,230.85	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	14,125,121.57	-31,968,316.13	-17,843,194.56	56,509.86	13,930,851.11	0.00
E00 ADMINISTRACIÓN	100,309,881.54	-1,080,949.76	99,228,931.78	52,304.93	99,281,236.71	260,769.40
E01 PLANEACION	5,243,163.35	-1,080,949.76	4,162,213.59	533.60	4,162,747.19	0.00
E02 INFORMATICA	1,916,594.55	-31,296.36	1,885,298.19	9,961.18	1,895,259.37	0.00
E03 EVENTOS ESPECIALES	17,555,327.46	22,047,008.83	39,602,336.29	2,568,644.36	37,033,691.93	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	283,123,533.21	-85,853,659.54	197,269,873.67	164,408.88	197,434,282.55	0.00
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	3,830,833.03	3,069,282.32	6,900,115.35	18,863.57	6,918,978.92	0.00
G00 ECOLOGIA	3,228,899.77	1,088,266.14	4,317,165.91	9,715.00	4,326,880.91	0.00
H00 SERVICIOS PUBLICOS	56,227,827.85	23,170,901.93	79,398,729.78	2,636,754.44	73,863,899.76	2,898,075.58
I00 PROMOCION SOCIAL	723,023.24	1,488,976.09	2,211,999.33	0.00	2,211,999.33	0.00
I01 DESARROLLO SOCIAL	2,934,151.70	3,573,986.13	6,508,137.83	0.00	6,508,137.83	0.00
I02 SALUD	12,882,310.75	-876,384.08	12,005,926.67	78,083.97	11,927,842.70	0.00
J00 GOBIERNO MUNICIPAL	8,832,557.40	1,556,934.97	5,389,492.37	13,891.59	5,375,600.78	0.00
K00 CONTRALORIA	3,603,879.60	246,647.32	3,850,526.92	9,744.00	3,840,782.92	0.00
L00 TESORERIA	57,168,621.20	45,843,372.49	103,011,993.69	465,925.60	102,221,241.36	324,826.73
M00 CONSEJERIA JURIDICA	2,445,384.30	1,952,489.47	4,397,873.77	0.00	4,397,873.77	0.00
N00 DIRECCION DE DESARROLLO ECONOMICO	4,875,367.79	-947,356.83	3,928,010.96	9,048.60	3,918,962.36	0.00
N01 DESARROLLO AGROPECUARIO	3,940,615.37	3,094,569.96	7,035,185.33	34,909.62	7,000,275.71	0.00
O00 CULTURA	7,273,108.20	-1,234,092.87	6,039,015.33	33,633.15	6,005,382.18	0.00
P00 ATENCION CIUDADANA	1,057,487.85	529,723.00	1,587,210.85	0.00	1,587,210.85	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	69,514,387.84	4,520,564.02	74,034,951.86	2,120,937.68	71,659,707.53	254,306.65
R00 CASA DE LA CULTURA	1,034,297.87	3,728,028.00	4,762,325.87	42,075.62	4,720,250.25	0.00
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y	146,391.32	1,432,583.84	1,578,975.16	962.80	1,578,012.36	0.00
T00 PROTECCION CIVIL	18,157,101.70	293,635.34	18,450,737.04	774,846.49	17,675,890.55	0.00
V00 DIRECCION DE LAS MUJERES	2,990,320.96	-1,337,191.34	1,653,129.62	7,201.28	1,645,928.34	0.00
<b>TOTAL:</b>	<b>744,069,815.00</b>	<b>1,084,409.79</b>	<b>745,154,224.79</b>	<b>9,511,407.79</b>	<b>725,052,001.46</b>	<b>10,590,815.46</b>



"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL  
L.C. OSCAR SANCHEZ GARCIA



TESORERA MUNICIPAL  
L.C. SANDRA TORRES FLORES