



MUNICIPIO ALMOLOYA DE JUAREZ 0102

Cuenta Publica 2021  
Estado Analitico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	561,025,886.21	-10,782,411.18	666,798,997.39	0.00	1,853,091.95	667,798,997.39	665,105,005.73	0.00
A01	8,774,959.82	-1,098,465.64	7,676,494.18	0.00	25,040.00	7,676,494.18	7,650,613.18	0.00
A02	935,140.01	-26,468.52	908,671.49	0.00	0.00	908,671.49	908,671.19	0.00
B00	1,991,646.31	-225,197.49	1,735,448.82	0.00	0.00	1,735,448.82	1,735,448.82	0.00
C01	1,670,953.41	-380,214.85	1,290,738.56	0.00	0.00	1,290,738.56	1,290,738.56	0.00
C02	2,336,901.95	-246,051.50	2,108,850.45	0.00	0.00	2,108,850.45	2,108,850.45	0.00
C03	1,292,993.11	-132,743.05	1,160,250.06	0.00	0.00	1,160,250.06	1,160,250.06	0.00
C04	2,360,204.57	-140,081.74	2,220,122.83	0.00	0.00	2,220,122.83	2,220,122.83	0.00
C05	2,290,204.57	-308,083.80	1,982,120.77	0.00	0.00	1,982,120.77	1,982,120.77	0.00
C06	3,141,350.86	-142,320.34	2,999,030.52	0.00	0.00	2,999,030.52	2,999,030.52	0.00
C07	3,516,829.62	-577,930.23	2,938,899.39	0.00	0.00	2,938,899.39	2,938,899.39	0.00
C08	2,406,973.63	-410,502.61	1,996,471.02	0.00	0.00	1,996,471.02	1,996,471.02	0.00
C09	1,201,649.47	-168,771.54	1,032,877.93	0.00	0.00	1,032,877.93	1,032,877.93	0.00
C10	13,987,573.94	-2,377,474.68	11,580,099.26	0.00	9,314.80	11,590,099.26	11,590,764.46	0.00
D00	36,228,016.67	-11,846,323.18	24,381,693.49	0.00	104,055.04	24,485,748.53	24,485,748.53	0.00
E00	138,788,595.06	7,301,189.35	146,089,784.41	-3,097.56	0.00	146,089,784.41	140,671,839.49	5,427,022.48
F00	1,097,370.39	-156,546.59	940,823.80	0.00	0.00	940,823.80	941,423.80	0.00
G00	1,693,333.97	-234,347.69	1,458,986.28	0.00	0.00	1,458,986.28	1,458,986.28	0.00
H00	52,555,363.02	-469,512.12	52,085,850.90	0.00	0.00	52,085,850.90	52,085,850.90	0.00
I00	8,736,403.17	2,456,168.77	11,192,571.94	0.00	8,715.66	11,192,571.94	11,193,877.28	0.00
J00	265,860.90	-31,025.70	234,835.20	0.00	0.00	234,835.20	234,835.20	0.00
K00	2,997,403.19	-48,131.09	2,949,272.10	0.00	0.00	2,949,272.10	2,949,272.10	0.00
L00	112,676,867.03	232,695.01	112,909,562.04	0.00	16,464.36	112,909,562.04	97,965,043.11	14,858,014.54
M00	8,451,134.68	-4,233,618.63	4,217,516.05	0.00	100,000.00	4,317,516.05	5,117,515.05	0.00
N00	3,698,701.50	-481,538.63	3,107,162.87	0.00	0.00	3,107,162.87	3,107,162.87	0.00
N01	2,471,217.31	-130,602.54	2,340,614.77	0.00	0.00	2,340,614.77	2,340,614.77	0.00
N02	2,892,974.33	-41,615.68	2,851,358.65	0.00	0.00	2,851,358.65	2,851,358.65	0.00
N03	41,597,984.92	-5,540,816.05	36,057,168.87	0.00	0.00	36,057,168.87	35,682,901.99	374,266.88
O00	7,138,882.95	-3,544,766.88	3,594,116.07	0.00	0.00	3,594,116.07	3,594,116.07	0.00
S00	12,185,580.06	-2,971,147.97	9,214,432.09	0.00	1,801.60	9,214,432.09	9,214,432.09	0.00
T00	538,539,160.00	7,710,732.41	546,249,892.41	-3,097.56	1,948,513.15	548,198,384.81	521,731,183.32	26,467,201.49
TOTAL								

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE MUNICIPAL CONSTITUCIONAL DE ALMOLOYA DE JUAREZ  
LIC. OSCAR SANCHEZ GARCIA

TESORERO MUNICIPAL DE ALMOLOYA DE JUAREZ  
LIC. JUAN CARLOS ALVA DOSAL