

MUNICIPIO: ALMOLOYA DE JUAREZ, 0102

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00	PRESIDENCIA	75,294,612.51	30,928,092.49	106,122,705.00	62,676,012.83	62,676,012.83	43,446,692.17
A01	COMUNICACION SOCIAL	6,122,879.82	(1,115,115.76)	5,007,754.56	231,624.88	231,624.88	4,776,129.68
A02	DERECHOS HUMANOS	1,771,170.94	(100,480.83)	1,617,674.01	414,480.78	414,480.78	1,203,193.23
B00	SINDICATURAS	3,116,961.00	(382,270.07)	2,734,591.56	701,353.18	701,353.18	2,033,238.38
C01	REGIDURIA I	3,777,311.75	(311,094.41)	3,465,217.34	1,037,853.36	1,037,853.36	2,427,463.98
C02	REGIDURIA II	3,757,631.27	(447,405.60)	3,316,225.59	890,303.86	890,303.86	2,425,921.73
C03	REGIDURIA III	2,930,405.75	(191,677.03)	2,744,728.72	728,696.20	728,696.20	2,016,032.49
C04	REGIDURIA IV	2,701,839.42	(110,850.00)	2,590,979.52	790,890.99	790,890.99	1,800,088.54
C05	REGIDURIA V	1,561,667.65	(538,769.47)	1,043,098.20	1,120,058.74	1,120,058.74	2,924,039.62
C06	REGIDURIA VI	3,019,369.31	(165.37)	3,019,203.94	1,044,028.53	1,044,028.53	1,975,175.41
C07	REGIDURIA VII	3,874,481.28	(502,960.50)	3,371,514.78	898,581.65	898,581.65	2,472,933.13
C08	REGIDURIA VIII	3,030,032.55	(43,750.00)	2,986,302.50	1,049,178.79	1,049,178.79	1,937,123.71
C09	REGIDURIA IX	3,145,877.80	(229,082.69)	2,916,795.19	621,557.00	621,557.00	2,295,238.19
D00	SECRETARIA DEL AYUNTAMIENTO	19,654,064.51	(1,699,212.34)	17,954,852.17	5,670,101.61	5,670,101.61	12,176,750.86
E00	ADMINISTRACION	22,451,882.06	690,940.06	33,142,722.12	14,761,091.54	14,702,856.80	18,381,630.58
E03	EVENTOS ESPECIALES	15,864,422.95	(6,580,652.63)	9,283,770.32	689,968.23	689,968.23	8,591,772.09
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	109,670,075.33	11,260,521.20	194,930,696.50	4,682,695.73	4,670,587.85	190,248,200.63
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	6,525,404.32	420,224.57	6,953,628.89	2,662,272.90	2,660,492.49	4,291,355.90
G00	ECOLOGIA	5,734,511.85	(171,800.70)	5,563,145.15	1,547,500.62	1,544,036.61	4,015,644.53
H00	SERVICIOS PUBLICOS	84,565,079.08	(1,134,682.82)	83,431,296.26	25,036,115.66	24,903,697.40	58,395,180.60
J00	GOBIERNO MUNICIPAL	5,520,696.80	(215,777.67)	5,317,919.13	1,590,746.75	1,500,253.81	3,727,172.30
K00	CONTRALORIA	7,744,637.40	(834,549.81)	6,910,087.59	1,485,291.47	1,485,291.47	5,424,796.12
L00	TESORERIA	58,000,776.84	(3,147,972.71)	55,538,804.13	24,746,028.56	24,745,221.40	30,792,775.57
M00	CONSEJERIA JURIDICA	5,961,534.03	9,515,688.09	15,477,222.12	9,647,042.73	9,531,942.73	5,829,279.39

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	CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
N00	DIRECCION DE DESARROLLO ECONOMICO	25,804,450.88	588,990.59	26,393,441.47	10,710,010.21	10,718,723.21	15,173,537.26
N01	DESARROLLO AGROPECUARIO	20,240,340.02	(4,543,329.46)	15,697,010.56	2,222,544.93	2,222,544.93	13,469,465.63
O00	EDUCACION CULTURA Y BIENESTAR SOCIAL	9,700,150.05	360,606.04	10,060,756.09	1,680,195.28	1,687,694.86	5,433,567.62
P00	ATENCION CIUDADANA	1,653,089.52	174,784.90	1,827,874.41	474,998.56	474,998.56	1,352,875.85
Q00	SEGURIDAD PUBLICA Y TRANSITO	32,057,091.57	(4,093,060.02)	27,964,031.55	21,221,101.95	21,053,189.59	56,143,708.80
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	2,992,811.40	(201,100.81)	2,791,710.59	524,654.60	524,554.00	2,267,055.99
T00	PROTECCION CIVIL	21,766,038.07	(1,674,515.30)	20,091,522.77	4,604,117.47	4,614,641.70	15,050,005.64
V00	DIRECCION DE LAS MUJERES	2,908,577.40	(57,576.50)	2,850,999.90	1,071,492.50	1,071,492.50	1,779,506.40
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	6,342,826.28	(1,882,589.10)	5,060,237.18	239,620.38	236,583.32	4,620,616.80
TOTAL:		774,071,451.71	22,784,759.88	796,856,211.59	207,059,042.30	207,409,494.27	522,337,139.29

ADOLFO JONATHAN SOLÍS GÓMEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

NOHEMÍ CHÁVEZ CAMACHO
TESORERA MUNICIPAL

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR