

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2025**

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2025

ENTE PUBLICO: ORGANISMO DE AGUA DE ALMOLOYA DE JUAREZ													No.	2102
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
AUXILIAR A	D4	2	2	0	0	0.00	203,523.84	30,272.16	50,453.76	20,443.68	33,854.82	6,770.96	345,319.22	
AUXILIAR A .SC	D9	1	1	0	0	0.00	0.00	15,136.08	25,226.88	118,697.04	17,673.33	3,534.67	180,268.00	
AUXILIAR B	D2	2	2	0	0	0.00	203,523.84	20,256.96	28,298.88	0.00	28,008.86	5,601.78	285,690.32	
AUXILIAR B	D3	2	2	0	0	0.00	203,523.84	20,256.96	33,761.76	13,760.16	30,144.74	6,028.94	307,476.40	
AUXILIAR B.SC	D8	1	1	0	0	0.00	0.00	10,128.48	16,880.88	103,426.56	14,492.88	2,898.58	147,827.38	
AUXILIAR C	D1	12	12	0	0	0.00	1,221,143.04	64,992.96	60,703.44	668,252.42	149,648.83	29,929.81	2,194,670.50	
AUXILIAR C.SC	D6	1	1	0	0	0.00	0.00	1,640.40	9,026.88	101,761.92	12,492.13	2,498.43	127,419.76	
AUXILIAR D	C2	3	3	0	0	0.00	369,060.00	103,961.61	173,268.66	118,540.30	74,292.24	14,858.46	853,981.27	
AUXILIAR D	D5	1	1	0	0	0.00	110,968.68	22,234.17	37,057.02	5,961.90	19,592.99	3,918.60	199,733.36	
AUXILIAR D.SC	D7	3	3	0	0	0.00	0.00	2,208.24	3,024.00	405,285.76	34,502.01	6,900.39	451,920.40	
AUXILIAR E	C3	1	1	0	0	0.00	101,761.92	25,410.48	42,350.88	17,271.36	20,754.96	4,150.99	211,700.59	
CAJERA A	D10	9	9	0	0	0.00	0.00	273,735.12	448,523.04	974,357.04	188,512.78	37,702.51	1,922,830.49	
DIRECTOR GENERAL A	A1	2	2	0	0	0.00	360,000.00	271,044.00	451,740.00	183,665.76	140,716.64	28,143.32	1,435,309.72	
DIRECTOR GENERAL E	A2	1	1	0	0	0.00	180,000.00	67,154.40	111,924.00	45,330.48	44,934.32	8,986.87	458,330.07	
SUBDIRECTOR A	B1	2	2	0	0	0.00	240,000.00	137,282.40	228,804.00	56,159.52	73,582.88	14,716.58	750,545.38	
SUBDIRECTOR A	C1	1	1	0	0	0.00	120,000.00	68,641.20	114,402.00	28,079.76	36,791.44	7,358.29	375,272.69	
SUBDIRECTOR B	C1	4	4	0	0	0.00	502,758.00	203,056.20	338,427.00	144,801.14	131,129.40	26,225.88	1,346,397.62	
SUBDIRECTOR C	B2	1	1	0	0	0.00	0.00	30,824.88	51,374.88	106,313.04	20,945.87	4,189.17	213,647.84	

Total Percepciones: 11,808,341.01
 Seguridad Social y Otras Percepciones: 1,891,658.99
 Total Capitulo 1000: 13,700,000.00

LIC. JESUS HERNANDEZ MARTINEZ
DIRECTOR GENERAL



LIC. VANESSA ROJAS BEDOYA
COMISARIO



L.C. CECILIA GUADALUPE OSORNIO VICT
DIRECTORA DE FINANZAS



Fecha de elaboración:

Día	Mes	Año
25	02	2025