

MUNICIPIO: ALMOLOYA DE JUAREZ, 0102
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	126,611,945.07	(9,603,913.63)	117,008,031.44	3,954,594.39	3,937,194.39	113,053,437.05
A01 COMUNICACION SOCIAL	2,082,593.49	32,554.82	2,115,148.31	396,790.23	396,790.23	1,718,358.08
A02 DERECHOS HUMANOS	977,661.07	6,224.88	983,885.95	199,961.17	199,961.17	783,924.78
B00 SINDICATURAS	2,710,091.18	9,153.51	2,719,244.69	514,963.83	514,963.83	2,204,280.86
C01 REGIDURIA I	2,365,323.34	33,461.60	2,398,784.94	476,607.41	476,607.41	1,922,177.53
C02 REGIDURIA II	2,365,323.34	46,172.02	2,411,495.36	563,286.20	563,286.20	1,848,209.16
C03 REGIDURIA III	2,365,323.34	13,427.58	2,378,750.92	383,887.74	383,887.74	1,994,863.18
C04 REGIDURIA IV	2,365,323.34	13,427.58	2,378,750.92	380,638.64	380,638.64	1,998,112.28
C05 REGIDURIA V	2,365,323.34	91,183.41	2,456,506.75	615,905.03	615,905.03	1,840,601.72
C06 REGIDURIA VI	2,365,323.34	228,100.52	2,593,423.86	752,283.71	752,283.71	1,841,140.15
C07 REGIDURIA VII	2,365,323.34	46,172.02	2,411,495.36	563,286.20	563,286.20	1,848,209.16
C08 REGIDURIA VIII	2,365,323.34	157,943.74	2,523,267.08	687,168.34	687,168.34	1,836,098.74
C09 REGIDURIA IX	2,365,323.34	59,654.15	2,424,977.49	580,861.45	580,861.45	1,844,116.04
D00 SECRETARIA DEL AYUNTAMIENTO	21,170,606.83	236,644.57	21,407,251.40	3,347,740.79	3,347,740.79	18,059,510.61
E00 ADMINISTRACION	69,247,367.56	3,402,820.19	72,650,187.75	13,980,800.54	13,946,000.54	58,669,387.21
E03 EVENTOS ESPECIALES	1,835,229.13	29,359.41	1,864,588.54	433,594.50	433,594.50	1,430,994.04
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	7,292,541.43	63,909.90	7,356,451.33	1,689,944.75	1,655,144.75	5,666,506.58
G00 ECOLOGIA	3,257,127.69	3,318.36	3,260,446.05	600,818.77	600,818.77	2,659,627.28
H00 SERVICIOS PUBLICOS	99,061,789.58	2,776,165.50	101,837,955.08	23,916,713.11	21,887,721.11	77,921,241.97
J00 GOBIERNO MUNICIPAL	4,135,463.33	40,697.86	4,176,161.19	913,714.54	896,314.54	3,262,446.65
K00 CONTRALORIA	4,400,014.15	56,723.14	4,456,737.29	1,022,091.00	1,022,091.00	3,434,646.29
L00 TESORERIA	42,701,346.82	3,212,934.12	45,914,280.94	14,621,189.88	14,603,789.88	31,293,091.06
M00 CONSEJERIA JURIDICA	7,956,754.79	2,402,594.83	10,359,349.62	4,186,974.24	4,186,974.24	6,172,375.38
N00 DIRECCION DE DESARROLLO ECONOMICO	35,308,356.53	61,136.83	35,369,493.36	1,605,722.87	1,570,922.87	33,763,770.49

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CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
N01 DESARROLLO AGROPECUARIO	7,830,306.15	1,343,314.68	9,173,620.83	3,118,309.65	3,118,309.65	6,055,311.18
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	4,437,822.64	97,655.55	4,535,478.19	938,737.34	938,737.34	3,596,740.85
P00 ATENCION CIUDADANA	1,188,596.47	14,475.54	1,203,072.01	276,824.98	276,824.98	926,247.03
Q00 SEGURIDAD PUBLICA Y TRANSITO	65,224,851.61	307,765.12	65,532,616.73	14,616,774.61	12,704,514.61	50,915,842.12
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	1,564,047.32	8,395.06	1,572,442.38	337,901.64	337,901.64	1,234,540.74
T00 PROTECCION CIVIL	15,630,545.34	190,969.53	15,821,514.87	3,843,034.03	3,345,452.03	11,978,480.84
V00 DIRECCION DE LAS MUJERES	3,019,495.21	45,335.23	3,064,830.44	721,787.85	721,787.85	2,343,042.59
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	1,637,370.90	6,393.00	1,643,763.90	374,395.64	310,653.64	1,269,368.26
X00 DIRECCION DE OBRAS PÚBLICAS	185,915,585.42	169,031.34	186,084,616.76	2,545,878.48	2,493,678.48	183,538,738.28
TOTAL:	736,485,419.77	5,603,201.96	742,088,621.73	103,163,183.55	98,451,807.55	638,925,438.18



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LIC. ADOLFO JONATHAN SOLIS GÓMEZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



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DRA. NOHEMI CHAVEZ CAMACHO
 TESORERA MUNICIPAL

**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
 SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**